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King County AIMS High: Annual Indicators & Measures

What is the state of the county? How is our air, our economy, our infrastructure? Are we safe and healthy? Do all residents have the same access and opportunities? The King County AIMS High website uses community indicators, such as streamwater quality and motor vehicle theft, to give you glimpses into these issues and more.

Drill down from the community indicators to find out **How is King County government's performance?** The website explores how King County influences community conditions and meets its goals using performance measures.

Letter from the County Executive

Welcome to the King County AIMS High website. This site is designed to help you understand social, economic, and environmental conditions throughout the county, and what King County government is doing to improve those conditions. Measuring performance is a critical tool for government, and it is especially important when you are trying to improve performance results. On this website, you will find a number of performance indicators that are used to measure the progress of King County government. We hope you find this information helpful and useful.

To ensure we are providing the highest quality information to the residents of King County, we will be implementing a new version of the website in 2008. We will be adding a new design and content to the website, and we will be adding a new design and content to the website. We will be adding a new design and content to the website.

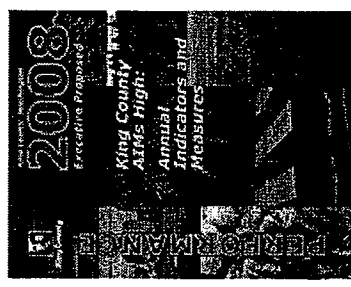
FOR SIMS PROGRESSIVE STAT

SIMS progressive stat

- Average life expectancy for King County residents born between 2003 and 2005: 80.7 years
- Number of those years that will be spent in good health: 72.5

Related Links

King County performance report wins national award
KingStat



To see a PDF version of our report, click here to download.

12855

Attachment B
2008-499

Figure 1. Main Page of AIMS High Website

- Transit boardings
- Boardings per platform hour
- On-time bus performance
- Regional Trails Access
- Pavement condition
- Pothole repair
- Bridge condition
- Vehicle-related fatalities

How is King County government's performance?

Transit boardings

Why is this measure important?

Public transit offers an alternative to driving alone, provides transportation options to mobility impaired residents, and is critical to reducing traffic congestion and improving air quality. The number of transit boardings – or ridership – reflects Transit's performance in providing a desirable and viable transportation alternative.

How is our performance?

Ridership on Metro Transit reached an all-time ridership record with over 103 million boardings in 2006. Although the King County population grew only 1.5 percent between 2005 and 2006, transit ridership increased 4.3 percent above 2005 ridership.

What else influences this measure?

Changes in the number of jobs provided by the local economy and changes in gas prices exert a strong effect on transit ridership. Land use and development patterns also contribute to transit agencies' ability to provide efficient service. When jobs or housing spreads out from urban areas, travel patterns become less centralized and more difficult to serve. Transit safety, reliability, and frequency also have a significant impact on ridership.

Strategies moving forward

To increase ridership, Metro Transit is making strategic investments in new service as part of the Transit Now Program. Transit will continue to adjust existing service to better meet customer needs. In addition, Transit is requesting additional funding to expand targeted marketing efforts and has made significant progress in regional partnerships to increase ridership.

Related Links

- Metro Transit
- Transit Facts

Can You Talk Transit?

Technical Notes

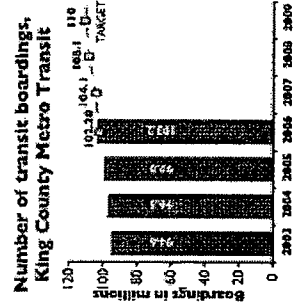


Figure 3. Specific transportation performance measure



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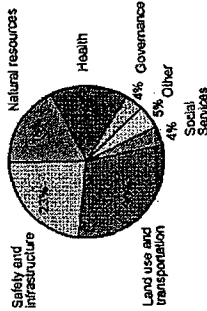
[Natural Resources](#) | [Land Use and Transportation](#) | [Health](#) | [Social Services](#) | [Infrastructure](#) | [Housing](#) | [Public Safety](#) | [Economic Development](#) | [Education](#) | [Environment](#) | [Equity & Social Justice](#)

What is the state of the county?

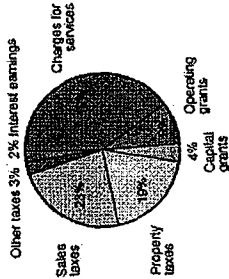
Financial Results

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2007 King County Expenditures



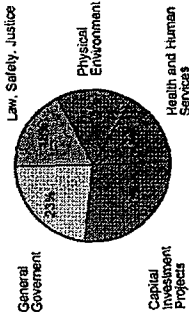
2007 King County Revenues



General Fund

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2007 King County Expenditures



2007 King County Revenues

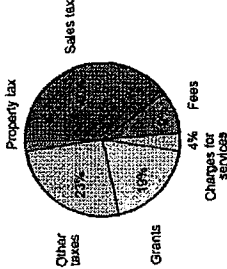


Figure 4. Financial Results presentation



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Land Use & Transportation

Health

Safety & Infrastructure

Housing & Homelessness

Economy

Education

Governance

Equity & Social Justice

What is the state of the county?

Budgeted expenditures and actual expenditures by program area

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Program area

Program area	Budget	Actuals
Program expenditures		\$1,077,956
Law, Safety, Justice	\$987,644	
Capital Investment Projects	\$239,963	\$235,886
General Government	\$139,227	\$98,754
Physical Environment	\$468,740	\$499,339
Health and Human Services	\$517,375	\$606,846
Total expenditures	\$2,499,914	\$2,647,303

Figure 5. Budget and actual expenditures comparison (by program area)



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Equity & Social Justice

Celebration

Education

Economy

Housing & Homelessness

Safety & Infrastructure

Health

Land Use & Transportation

Natural Resources

What is the state of the county?

Budgeted expenditures and actual expenditures by appropriation unit

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General Government

Appropriation Unit	Budget	Actual
Appropriation 1	\$987,844	\$1,077,956
Appropriation 2	\$235,986	\$235,986
Appropriation 3	\$139,227	\$98,754
Appropriation 4	\$72,123	\$72,123
Appropriation 5	\$468,740	\$499,339
Appropriation 6	\$517,375	\$506,846
Appropriation 7	\$72,123	\$69,356
Appropriation 8	\$74,842	\$59,066

Total expenditures

\$2,499,914	\$2,647,303
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Law, Safety, and Justice

Appropriation Unit	Budget	Actual
Appropriation 1	\$987,844	\$606,846
Appropriation 2	\$235,986	\$1,077,956
Appropriation 3	\$139,227	\$235,986
Appropriation 4	\$468,740	\$499,339
Appropriation 5	\$517,375	\$606,846
Appropriation 6	\$72,123	\$69,356

Total expenditures

\$2,499,914	\$2,647,303
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Figure 6. Budgeted and actual expenditures (by appropriation unit)