

# FISCAL NOTE

## COVID-19 Supplemental

**Ordinance/Motion:** August COVID-19 Supplemental  
**Title:** BR&R New Funding  
**Agency:** DES/FMD  
**Scope and Justification:**  
 2020 4th COVID-19 omnibus request for Building Repair and Replacement. The proposed additional budget is for the Isolation/Quarantine Modular Moves project (#1138370) and Superior Court Arraignment Court.

Fund Code	Revenue Acct	Revenue Source	2019-2020	2021-2022	2023-2024
3951	33206	STATE GRANTS (R3340)	\$ 5,050,000		
<b>Total Revenue</b>			<b>5,050,000</b>	-	-
Fund Code	Project #	Project Name			
3951	1138370	DES FMD ISO/QUAR MODULAR MOVES	5,000,000		
3951	1139529	DES FMD ARRAIGNMENT COURT	50,000		
<b>Total Expenditure</b>			<b>5,050,000</b>	-	-

**Budget Request Basis / Notes:**

**Budget Request Basis:** This budget increase is due to updated cost information.an adjustment to previous project cost estimates informed by actual costs. This project includes construction budget for several COVID sites located throughout the County.

Note Prepared By: K. Pravitz, FMD  
 Date Prepared: 7/20/2020  
 Note Reviewed By: Sid Bender, PSB  
 Date Reviewed: 7/31/2020