

Summary of Conservation Futures Advisory Committee 2020 CFT and Parks Levy Funding Recommendations

Projects Located In Cities

Projects Located In Cities			CONSERVATION FUTURES					PARKS LEVY		TOTALS		Acres in Scope**	CD
Agency/Location	Project Name	Match Waiver Recommended	CFT Requested	Total CFT Recommended	CFT Annual Recommended	CFT \$24M Bond Recommended	CFT Additional Bond Recommended	PL Requested	PL Recommended	Total Requested	Total Recommended		
Covington	Jenkins Creek Park Expansion	-	\$725,000	\$375,000	\$375,000	\$0	\$0	\$0	\$0	\$725,000	\$375,000	2.0	9
Des Moines	Midway Park Expansion	Yes	\$675,900	\$675,900	\$0	\$675,900	\$0	\$0	\$0	\$675,900	\$675,900	0.4	5
Forterra (in Fed. Way)	East Hylebos Watershed Conservation	-	\$4,000,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$4,000,000	\$500,000	54	7
	East Hylebos Watershed Conservation (transfer FY 2019 funds out of Federal Way project)			-\$500,000									
	East Hylebos Watershed Conservation (transfer FY 2019 funds into Forterra project)			+\$500,000									
Issaquah	Bergsma Acquisition	-	\$5,322,282	\$5,322,282	\$0	\$3,000,000	\$2,322,282	\$0	\$0	\$5,322,282	\$5,322,282	34	3
Kenmore	Little Swamp Creek Relocation	-	\$200,000	\$200,000	\$200,000	\$0	\$0	\$0	\$0	\$200,000	\$200,000	0.8	1
Kent	Upper Mill Creek Canyon Expansion	-	\$325,000	\$325,000	\$0	\$325,000	\$0	\$0	\$0	\$325,000	\$325,000	2.3	5
KC-WRIA 8 (Bellevue)	Eastside Rail Corridor - NE 8th Crossing	-	\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$0	\$750,000	\$750,000	\$2,000,000	\$2,000,000	0.4	6
KC-WRIA 8 (Bellevue)	Eastside Rail Corridor - Wilburton Gap	-	\$1,200,000	\$1,200,000	\$1,200,000	\$0	\$0	\$700,000	\$700,000	\$1,900,000	\$1,900,000	0.7	6
Kirkland	Cedar Creek King County Parcel	-	\$139,225	\$139,225	\$139,225	\$0	\$0	\$0	\$0	\$139,225	\$139,225	0.6	1
Newcastle	DeLeo Wall Conservation	-	\$600,000	\$450,000	\$450,000	\$0	\$0	\$0	\$0	\$600,000	\$450,000	37	9
Normandy Park	Beaconsfield Nearshore	-	\$42,500	\$42,500	\$0	\$42,500	\$0	\$0	\$0	\$42,500	\$42,500	0.2	5
Sammamish	Beaton Hill Park	-	\$1,367,800	\$1,367,800	\$0	\$1,367,800	\$0	\$0	\$0	\$1,367,800	\$1,367,800	4.0	3
Sammamish	George Davis Creek Fish Passage	-	\$2,000,000	\$2,000,000	\$0	\$2,000,000	\$0	\$0	\$0	\$2,000,000	\$2,000,000	0.3	3
SeaTac	Des Moines Creek Park	No	\$1,568,160	\$1,100,000	\$0	\$1,100,000	\$0	\$0	\$0	\$1,568,160	\$1,100,000	4.8	5, 8
Seattle	Bitter Lake Urban Village Park	Yes/Conditional	\$500,000	\$350,000	\$350,000	\$0	\$0	\$0	\$0	\$500,000	\$350,000	1.0	4
Seattle*	Duwamish River Shoreline Acq*: Unity Electric award	Yes	\$3,500,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$3,500,000	\$1,000,000	1.0	8
	Duwamish River Shoreline Acq*: Silver Bay award	Yes/Conditional	"	\$500,000	\$500,000	\$0	\$0	"	\$0	"	\$500,000	1.0	"
Seattle	Terry Pettus Park Addition	-	\$375,000	\$375,000	\$375,000	\$0	\$0	\$0	\$0	\$375,000	\$375,000	0.1	2
Seattle	Thornton Creek: North Branch	-	\$600,000	\$600,000	\$0	\$600,000	\$0	\$0	\$0	\$600,000	\$600,000	0.9	1
Seattle	Thornton Creek: South Branch	-	\$400,000	\$400,000	\$400,000	\$0	\$0	\$0	\$0	\$400,000	\$400,000	0.7	1
Shoreline	185th Street Open Space Acquisition	Yes	\$1,076,900	\$1,076,900	\$0	\$1,076,900	\$0	\$0	\$0	\$1,076,900	\$1,076,900	0.5	1
Shoreline	Paramount Park Open Space Acquisition III	No	\$1,191,200	\$595,600	\$297,800	\$0	\$297,800	\$0	\$0	\$1,191,200	\$595,600	0.4	1
Tukwila	Duwamish River Habitat Corridor	Yes	\$335,000	\$335,000	\$0	\$335,000	\$0	\$0	\$0	\$335,000	\$335,000	0.9	8
Tukwila	Equitable Access Initial Acquisition Work	No	\$50,000	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$50,000	\$25,000	0.0	8
<b>23 PROJECTS</b>	<b>Subtotal - Projects in Cities</b>		<b>\$27,443,967</b>	<b>\$20,205,207</b>	<b>\$7,062,025</b>	<b>\$10,523,100</b>	<b>\$2,620,082</b>	<b>\$1,450,000</b>	<b>\$1,450,000</b>	<b>\$28,893,967</b>	<b>\$21,655,207</b>	<b>147</b>	

\* Seattle/Duwamish River Shoreline is counted as one project but will be split into two awards

\*\* "Acres in Scope": Acres listed above are the total acres eligible for acquisition within the project scope. Many projects, particularly King County projects, are multiple-parcel/multiple-year efforts. Not all of the acreage will be purchased in one year, but partial progress can be made. Partial funding awards typically result in fewer acres acquired than listed above. Please see the Committee's report for project-specific discussions and details.

Summary of Conservation Futures Advisory Committee 2020 CFT and Parks Levy Funding Recommendations

<i>Projects Located in Unincorporated King County</i>			CONSERVATION FUTURES					PARKS LEVY		TOTALS		Acres in Scope**	CD
Agency/Location	Project Name	Match Waiver Recommended	CFT Requested	Total CFT Recommended	CFT Annual Recommended	CFT \$24M Bond Recommended	CFT Additional Bond Recommended	PL Requested	PL Recommended	Total Requested	Total Recommended		
Forterra (Skykom.)	Windy Ridge	-	\$1,000,000	\$175,000	\$0	\$0	\$175,000	\$0	\$0	\$1,000,000	\$175,000	640	3
Si View MPD	Community Park at Exit 32	-	\$350,000	\$350,000	\$0	\$350,000	\$0	\$0	\$0	\$350,000	\$350,000	8	3
Si View MPD	Edgewick Trail Connection	-	\$163,400	\$163,400	\$0	\$0	\$163,400	\$0	\$0	\$163,400	\$163,400	7	3
KC - WRIA 7	Fall City Open Space	-	\$503,000	\$300,000	\$0	\$0	\$300,000	\$503,000	\$300,000	\$1,006,000	\$600,000	85	3
KC - WRIA 7	Little Si Initial Acquisition Work	-	\$10,000	\$0	\$0	\$0	\$0	\$10,000	\$20,000	\$20,000	\$20,000	0.3	3
KC - WRIA 7	Mitchell Hill Forest Additions	-	\$2,290,000	\$1,000,000	\$0	\$1,000,000	\$0	\$1,000,000	\$0	\$3,290,000	\$1,000,000	165	3
KC - WRIA 7	Moss Lake Natural Area Additions	-	\$825,000	\$825,000	\$0	\$825,000	\$0	\$825,000	\$825,000	\$1,650,000	\$1,650,000	1435	3
KC - WRIA 7	Patterson Creek	-	\$560,000	\$560,000	\$0	\$0	\$560,000	\$0	\$0	\$560,000	\$560,000	16	3
KC - WRIA 7	Raging River Natural Area	-	\$2,456,000	\$1,228,000	\$0	\$0	\$1,228,000	\$2,456,000	\$1,228,000	\$4,912,000	\$2,456,000	31	3
KC - WRIA 7	Snoqualmie at Fall City	-	\$2,772,500	\$2,772,500	\$0	\$2,772,500	\$0	\$1,152,500	\$1,152,500	\$3,925,000	\$3,925,000	130	3
KC - WRIA 7	Snoqualmie Valley Trail North - Acquisition	-	\$632,625	\$632,625	\$632,625	\$0	\$0	\$444,625	\$444,625	\$1,077,250	\$1,077,250	81	3
KC - WRIA 7	Tolt River Natural Area	-	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0	\$0	\$500,000	\$500,000	6	3
KC - WRIA 8	Bear Creek Basin Conservation Initiative	-	\$1,440,000	\$440,000	\$0	\$440,000	\$0	\$1,000,000	\$0	\$2,440,000	\$440,000	10	3
KC - WRIA 8	Cedar River Land Conservation	-	\$4,000,000	\$2,066,057	\$446,639	\$715,000	\$904,418	\$1,000,000	\$0	\$5,000,000	\$2,066,057	50	9
KC - WRIA 8	Cedar River Mitigation Reserves Program Project	-	\$400,000	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000	12	9
KC - WRIA 8	Cougar Mountain Regional Wildland Park Additions	-	\$300,000	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000	\$300,000	28	3
KC - WRIA 8	Crow Marsh Natural Area	-	\$210,000	\$210,000	\$0	\$0	\$210,000	\$210,000	\$210,000	\$420,000	\$420,000	70	9
KC - WRIA 8	Evans Creek/Emerald Necklace TDR	-	\$400,000	\$400,000	\$0	\$400,000	\$0	\$0	\$0	\$400,000	\$400,000	70	3
KC - WRIA 8	Issaquah Creek Headwaters Protection	-	\$855,000	\$701,000	\$0	\$701,000	\$0	\$855,000	\$701,000	\$1,710,000	\$1,402,000	123	9
KC - WRIA 9	Bass Lake Complex Acquisition	-	\$1,350,000	\$915,000	\$265,000	\$650,000	\$0	\$850,000	\$415,000	\$2,200,000	\$1,330,000	124	9
KC - WRIA 9	Black Diamond Open Space	-	\$1,200,000	\$1,200,000	\$600,000	\$600,000	\$0	\$0	\$0	\$1,200,000	\$1,200,000	71	9
KC - WRIA 9	Green River/Newaukum Creek Preservation	-	\$2,917,500	\$1,584,000	\$0	\$500,000	\$1,084,000	\$2,017,500	\$684,875	\$4,935,000	\$2,268,875	348	7,9
KC - WRIA 9	Lake Geneva Park	-	\$500,000	\$800,000	\$800,000	\$0	\$0	\$1,500,000	\$800,000	\$2,000,000	\$1,600,000	17	7
KC - WRIA 9	Lower Soos Creek Protection	-	\$700,000	\$240,000	\$0	\$240,000	\$0	\$700,000	\$240,000	\$1,400,000	\$480,000	81	7
KC - WRIA 9	Shadow Lake Natural Area	-	\$136,000	\$136,000	\$0	\$136,000	\$0	\$0	\$0	\$136,000	\$136,000	30	9
KC - WRIA 9	Soos Creek Park	-	\$900,000	\$0	\$0	\$0	\$0	\$900,000	\$60,000	\$1,800,000	\$60,000	15	5,9
KC - WRIA 9	South King County Forest	-	\$3,000,000	\$800,000	\$0	\$800,000	\$0	\$1,000,000	\$0	\$4,000,000	\$800,000	85	9
KC - WRIA 9	Sugarloaf Mountain Forest	-	\$425,000	\$425,000	\$425,000	\$0	\$0	\$425,000	\$425,000	\$850,000	\$850,000	60	9
KC - WRIA 9	Urban Greenspace - White Center (and Skyway)	Yes	\$975,000	\$1,000,000	\$1,000,000	\$0	\$0	\$525,000	\$0	\$1,500,000	\$1,000,000	4.7	8
KC - WRIA 10	Boise Creek Acquisition for Future Restoration	-	\$250,000	\$250,000	\$250,000	\$0	\$0	\$250,000	\$250,000	\$500,000	\$500,000	12	9
KC - Vashon	Misty Isle Farm	-	\$1,500,000	\$1,500,000	\$1,500,000	\$0	\$0	\$1,112,500	\$1,112,500	\$2,612,500	\$2,612,500	93	8
KC - Vashon	Upland Forests & Trail Connections - Vashon/Maury	-	\$1,950,000	\$1,352,500	\$0	\$950,000	\$402,500	\$1,000,000	\$402,500	\$2,950,000	\$1,755,000	53	8
KC - Vashon	Vashon Island Marine Shoreline	-	\$2,096,000	\$1,971,000	\$1,221,000	\$0	\$750,000	\$1,504,000	\$929,000	\$3,600,000	\$2,900,000	6	8
KC - Vashon	Vashon Streams & Estuaries	-	\$1,750,000	\$250,000	\$250,000	\$0	\$0	\$1,750,000	\$250,000	\$3,500,000	\$500,000	3.5	8
KC - Farm	Boscolo Farm	Yes	\$2,000,000	\$2,000,000	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	90	7
KC - Farm	Protecting Farmland - Enumclaw/Green	-	\$2,500,000	\$2,300,000	\$0	\$697,400	\$1,602,600	\$0	\$0	\$2,500,000	\$2,300,000	570	7,9
KC - Farm	Protecting Farmland - Snoqualmie/Vicinity	-	\$1,625,000	\$1,000,000	\$0	\$500,000	\$500,000	\$0	\$0	\$1,625,000	\$1,000,000	291	3
KC - Farm	Protecting Farmland - Vashon/Maury	-	\$1,000,000	\$1,000,000	\$0	\$500,000	\$500,000	\$0	\$0	\$1,000,000	\$1,000,000	93	8
<b>38 Projects</b>	<b>Subtotal - Projects in Unincorporated King County</b>		<b>\$46,442,025</b>	<b>\$31,747,082</b>	<b>\$9,890,264</b>	<b>\$13,476,900</b>	<b>\$8,379,918</b>	<b>\$22,990,125</b>	<b>\$10,450,000</b>	<b>\$69,432,150</b>	<b>\$42,197,082</b>	<b>5015</b>	
<b>61 Projects Total</b>	<b>TOTALS - ALL PROJECTS</b>		<b>\$73,885,992</b>	<b>\$51,952,289</b>	<b>\$16,952,289</b>	<b>\$24,000,000</b>	<b>\$11,000,000</b>	<b>\$24,440,125</b>	<b>\$11,900,000</b>	<b>\$98,326,117</b>	<b>\$63,852,289</b>	<b>5162</b>	
<b>7 Projects Recommended for Match Waivers (of 10 Requests)</b>	<b>Recommended CFT for Match Waiver Projects (Seattle/Duwamish is counted as one project, but will be split into two awards; "Requested" amounts include all 10 projects, "Recommended" amounts count only the 7 projects with match waivers recommended)</b>		<b>\$11,872,160</b>	<b>\$6,937,800</b>	<b>\$4,850,000</b>	<b>\$2,087,800</b>	<b>\$0</b>	<b>\$525,000</b>	<b>\$0</b>	<b>\$12,397,160</b>	<b>\$6,937,800</b>	<b>105</b>	<b>1,4,5,7,8</b>