

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Term-Limited Temporary (TLT) Senior Labor Negotiator (S1\_001)**

**Requesting Agency: OFFICE OF LABOR RELATIONS (EN\_A42100)**

Add a term-limited senior labor negotiator to accommodate increased Office of Labor Relations (OLR) workload associated with implementation of charter amendments 5 and 6. As a result of these changes, OLR will take responsibility for all aspects of labor relations with the 11 bargaining units within the Sheriff's Office. This position will be approximately 50 percent backed by contract city revenue charged by the Sheriff's Office.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
WAGES AND BENEFITS (51000)	338,527	200,093	
<b>Total Expenditure</b>	<b>338,527</b>	<b>200,093</b>	
<b>Net Impact</b>	<b>-338,527</b>	<b>-200,093</b>	

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Part-Time Flex Adjustment (S1\_010)**

**Requesting Agency: OFFICE OF LABOR RELATIONS (EN\_A42100)**

True up the flex benefit amounts for part-time FTEs.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
WAGES AND BENEFITS (51000)	13,896		
<b>Total Expenditure</b>	<b>13,896</b>		
<b>Net Impact</b>	<b>-13,896</b>		