



KING COUNTY

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

Signature Report

September 21, 2009

Motion 13077

Proposed No. 2009-0514.1

Sponsors Hague

1 A MOTION approving the roads operational master plan
2 Phase I report and work plan for phase II.

3
4 WHEREAS, the county road services division is responsible for providing road
5 services to the citizens of unincorporated King County including designing, building,
6 operating, and maintaining roads and bridges in unincorporated King County, and

7 WHEREAS, road services are supported by property tax revenue and state motor
8 fuel revenue, which are likely to decline as a result of annexations and incorporations in
9 the future, and

10 WHEREAS, annexations, climate change, environmental regulations,
11 transportation sector cost escalation and other changes affect the scope and financing of
12 road services, and

13 WHEREAS, a road services division operational master plan ("ROMP") will
14 guide development of a sustainable operational and financing model for the provision of
15 road services, and

16 WHEREAS, Motion 12786, adopted by the council on May 27, 2008, approved a
17 work plan for Phase I of the ROMP, as required by a proviso in Ordinance 15975, and

18 WHEREAS, the ROMP advisory committee task force and work group have
19 carried out the tasks envisioned in the Phase I work plan, with the intent to establish a
20 broad policy framework to guide decisions about the provision of road services in King
21 County, and

22 WHEREAS, the executive has transmitted to the council with this motion, a
23 report on Phase I of the ROMP and a work plan for Phase II of the ROMP, both
24 developed collaboratively with staff from the transportation director's office, the road
25 services division, the office of management and budget, the office of strategic planning
26 and performance management, the facilities management division and the council;

27 NOW, THEREFORE, BE IT MOVED by the Council of King County:

28

Motion 13077

29 The report on Phase I, and the work plan for Phase II of the road services division
30 operational master plan, Attachment A to this motion, is hereby approved.

31

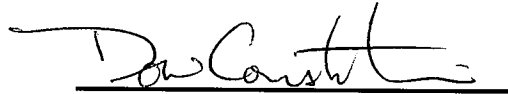
Motion 13077 was introduced on 8/31/2009 and passed by the Metropolitan King County Council on 9/21/2009, by the following vote:

Yes: 8 - Mr. Constantine, Mr. Ferguson, Ms. Hague, Ms. Lambert, Mr. von Reichbauer, Mr. Gossett, Mr. Phillips and Ms. Patterson

No: 0

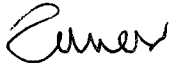
Excused: 1 - Mr. Dunn

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON



Dow Constantine, Chair

ATTEST:



Anne Noris, Clerk of the Council

Attachments A. King County Road Services Division Operational Master Plan Phase I, August 2009