Attachment B

MIDD Program Utilization Statistics for 2008

(shaded rows = implementation began in 2008)

	(shaded rows = implementation began in 2008)					
	Strategy Name	Implementation Update	# of contracts amended/providers receiving funds?			
ila- I	Non-Medicaid Mental Health (MH)	Services initiated on 10/16/2008	a 16 Outpatient MH in providers			
. 1a=1 2	Non-Medicard Chemical Dependency (OST)	Contracts amended. Services initiated on 10/16/2008	2 Opiate Substitutions Therapy (OST)?			
1a- 2	Non-Medicaid Chemical Dependency (non-OST)	Contracts amended. Services initiated on 10/16/2008	29 outpatient CD providers			
1b	Outreach & Engagement - Hospitals, Jails, Crisis	Initial planning meetings during 4th quarter of 2008	N/A			
,lc	Substance Abuse (SA) Emergency Room Early Intervention	Start-up contrast initiated 1/1/2009 with Harborview and South County hospitals	4 hospitals 1961 1965			
ld	MH Crisis Next Day Appointments	Contracts amended. Services initiated on 10/16/2008	4 MH providers			
le	CD Professionals Fraining	Contracts amended. Services initiated on 10/16/2008	34 CD providers			
lf	Parent Partners Family Assistance	FTE recruitment began for Parent Partner Specialist	N/A			
1g	Older Adults Prevention & Intervention MH & SA	Memorandum of Agreement (MOA) negotiated, services to start 1/1/2009	N/A			
Th:	Older Adults Crists & Service Linkage	Contracts amended Services initiated on 11/1/2008. Ongoing services initiate 1/1/2009 MIDD Exhibit included in the Agency 2009. contract.	-i provider			
2a	MH Caseload Reduction	Contracts amended Services initiated on +1 1/1/2008	16 outpatient MH2 15 providers			
2b :	Employment Services MH	Services initiated on 10/16/2008	8 MH providers &			
	Employment Services CD	RFP to be released 1st quarter 2009	N/A			
За	Supportive Services for a Housing Projects	REP released in October 2008. Awards to be announced in January 2009.	2 projects			

	Strategy Name	Implementation Update	# of contracts amended/providers receiving funds?
4a	Parents in Recovery SA Outpatient Services	RFP to be released 1st quarter 2009	N/A
4b	Prevention Services - Children of SA	RFP to be released 1st quarter 2009	N/A
4c	School District Based MH & SA Services	Five planning meetings hosted by MHCADSD and Public Health-Seattle & King County, RFP to be released in 3rd quarter 2009	N/A
4d	School Based Suicide Prevention	Contracts amended Services initiated on 11/1/2008. Ongoing services initiate 1/1/2009 MIDD Exhibit included in the Agency 2009 contract.	1 provider with 1 subcontractor
Sa Sa Sa	Juvenile Justice Youth Assessments	2008 Start up funds allocated for assessment database. MOA negotiated, services to start 1/1/2009	N/A
6a	Wraparound Sve. ? Emotionally Disturbed. Youth	Project Coordinator hired 10/1/2008 RFP to be released 1st quarter 2009	NA
7a	Reception Centers for Youth in Crisis	In planning	N/A
7b	Expand Youth Crisis Services	In planning	N/A
8a	Expand Family Treatment Court & Parent Support	MOA negotiated, services to start 1/1/2009	N/A
9a	Expand Juvenile Drug Court Treatment	MOA negotiated, services to start 1/1/2009	N/A
10a	Crisis Intervention Training First Responders	FTE recruitment began for Sheriff's Office : staff	N/A miles
10b	Adult Crisis Diversion Center, Respite, Mobile Service	Community stakeholder meetings with representation from law enforcement, courts, hospitals, advocates, consumers and treatment providers and workgroups convened to develop recommendations in the areas of transportation and crisis teams, location and facility design, licensing, target population, and backdoor resources/respite in the 4th quarter of 2008.	N/A
lla	Increase Jail Liaison Capacity	Contracts amended. Services initiated on 11/1/2008	l providera

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	Strategy Name	Implementation Update	# of contracts amended/providers receiving funds?
11b	MH Court Programs - Increase Services	MIDD OC created a Mental Health Court strategy workgroup to create recommendation to Council for revised strategy.	N/A
12a	Jail Re-Entry Program Capacity Increase	Contracts amended. Services initiated on 11/1/2008.	-L providers
12Ъ	Hospital Re-Entry Respite Beds	MOA negotiated, consultant planning services initiated on 10/16/2008	il provider.
12c		Contracts amended. Services initiated on Libri 6/2008	iprovider and the second secon
12d	Urinalysis Supervision for CCAP Clients	In planning	N/A
13a	Domestic Violence and Mental Health Services	Contracts amended Start-up services initiated on 11/1/2008	5 providers
136	Domestic Violence Prevention	Contracts amended: Start-up services initiated on 11/1/2008	'I provider with 25' Subcontractor
14a	Sexual Assault and Mental Health and Chemical Dependency Services	Contracts amended. Start-up services initiated on 11/1/2008.	3 providers
15a	Drug Court: Expansion : of Recovery Support Services	MOA negotiated, services initiated on 10/16/2008	liprovider 3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
	New Housing Units and Rental Subsidies	REP released in October 2008. Awards to be announced in January 2009.	7.Projectson
17a	New Strategy: Crisis Intervention Team/Mental Health Partnership (24 months)	Scheduled to begin in 2009	N/A
17b	New Strategy: Safe Housing and Treatment for Children in Prostitution Pilot (24 months)	Planning stakeholder meeting hosted by the City of Seattle in December 2008. Project scheduled to begin in 2009	N/A