

2012 Economy/ Environment Work Plan

Economy

Second		Briefing	Follow up presentation on the Washington Aerospace Partnership Accenture Report and King County Aerospace Study	Alvine	
Second		Briefing	Overview of regional economic forecasts/trends	Alvine/Hamacher	
Ongoing		Briefing	Public private partnerships geared toward job growth programs	Alvine	

Environment

First - Third		Ordinance	Require disclosure of EPA Energy Star scores for commercial and public buildings to prospective buyer, lessees, and lenders with the goal of improving energy efficiency.	Moore/Bautista	Part of Comprehensive Plan review
First - Third		Ordinance	Preserve solar access rights for landowners in unincorporated King County	Moore/Bautista	Part of Comprehensive Plan review
First	Council 2/27/12	17270	Create a comprehensive Climate Action Plan for King County government	Giambattista/Resha	
First	Council 2/27/12	13641	Support the Children's Safe Products Act	Reed	
First	3/22/12	2012-B0039	Build on membership in the Seattle 2030 District and President Obama's Better Buildings Initiative for energy, water, and greenhouse gas emissions targets for King County government facilities	Mountsier	
Second		Motion	Advocate for strengthening the federal Clean Water Act	Mountsier	
Third		Briefing	Increase opportunities for electric vehicle charging stations & connection with West Coast Green Highway Project	Resha	
Third		Ordinance	Levee Maintenance Agreement	Bautista	New standards reflecting US Corps of engineers allowance of regional variance from national standards regarding use of vegetation on levees
Third		Ordinance	Surface Water Management Program	Bautista	Comprehensive review of Program policies, standards and fees. Council action by Jan 2014

Third		Ordinance	Create new trail linkages between the regional trail system and local points of interest	Reed	
Fourth		Ordinance	King County Flood Hazard Management Plan	Bautista	Federally-required update to the County FHMP that will address new issues such as 1) coastal flooding areas, 2) levee vegetation management and 3) project prioritization. Council action by Mar 2013
Ongoing		Ordinance	Restore Puget Sound to health, including CSO build out	Mountsier	
Ongoing		Ordinance	Wetland Mitigation Reserves Program	Bautista	Agreement(s) with cities in King County regarding use of wetland mitigation credits from King County wetland mitigation bank to allow development of wetlands in the respective cities
Ongoing		Motions	Flood Control District Advisory Committee	Bautista	Rotating appointments of committee representatives from the Suburban Cities Association
Ongoing		Briefing	Continue leadership in Climate Communities and lobby the federal government for local grants for renewable energy and energy efficiency projects	Mountsier	
Ongoing			Encourage solar communities to promote solar energy and provide opportunities for individuals to invest in alternative energy sources	Bautista/Moore	Comprehensive Plan Review
Ongoing			Promote a toxic-free economy	Reed	Staff will look for other opportunities to advocate for toxic free economy

2012 Transportation Work Plan

First	Council 1/17/12	17253	Transportation Concurrency Travel Shed Boundary Map Revision	Carlson	
First	Council 1/30/12	17259	June 2012 Transit Service Change	Carlson Resha	
First		2011-0458	Two-year Transit Incentives Program (tickets provided to citizens who pay Congestion Reduction Charge)	Carlson	
First		2012-0003	ILA with City of Bellevue, road services (guardrail)	Carlson	To lapse
First		2012-0046	Proviso response (Ordinance 17232, Section 121, P1) - motion approves report on organizational impacts of Strategic Plan for Road Services ("SPRS")	Resha	
First		2012-0047	ILA with WSDOT - master agreement for Transportation Demand Management activities performed by the County for WSDOT projects	Carlson	
Second		Ordinance	ILA with City of Beaux Arts, road services	Carlson	
Second		Ordinance	Road-related drainage property transfer to City of Renton	Resha	
Second		Ordinance	Boundary adjustment with City of Tukwila - 53rd Avenue South	Carlson	
Second		Ordinance	Road-related drainage property transfer to City of Tukwila	Carlson	
Second		Ordinance	Boundary adjustment with Seattle and Shoreline - 145th Street	Carlson	
Second		Ordinance	Boundary adjustment with City of Kirkland - N.E. 155th Street	Resha	
Second		Ordinance	Establish RapidRide E and F Lines alignment	Carlson Resha	
Second		Ordinance	September 2012 Transit service change ordinance	Resha Carlson	
Second		Ordinance	Boundary adjustment with Auburn and Kent - South 277th Street	Carlson	
Second		Ordinance	Countywide fleet standards for light duty and general use trucks - required by budget proviso (Ordinance 17232, Section 134, P1)	Resha	Due 5/1/12
Second		Ordinance	Ride Free Area ("RFA") Elimination - Downtown Seattle Transit Tunnel ("DSTT") agreement revision	Resha Carlson	Potential ordinance pertaining to elimination of RFA - transmittal expected in May
Second		Ordinance	Ride Free Area Elimination - human service tickets revision	Resha Carlson	Potential ordinance pertaining to elimination of RFA - transmittal expected in May
Second		Report	Ride Free Area Elimination Report (required by Ordinance 17169, Section 11)	Resha Carlson	Due to Council May 2012 (no date specified in Ordinance 17169, Section 11)

Second		Financial Plan	Proviso response (Ordinance 17232, Section 129, P4) - revised 6-Year Transit Financial Plan reflecting adopted Transit Program Fund Management Policies and any necessary legislation	Resha	Proviso response (Financial Plan and any necessary legislation) due 5/1/12 to TrEE and BFM
Second		Report	Proviso response (Ordinance 17232, Section 129, P1) - transit security report	Carlson	Proviso response (report) due 5/15/12
Second		Plan	Proviso response (Ordinance 17232, Section 130, P1) - plan for technology project coordination between KCDOT and the information technology project management office, prepared jointly by the KCDOT Director and the Chief Information Officer	Giambattista	Proviso response (plan) due 6/1/12 to lead staff for TrEE and Government Accountability, Oversight and Financial Performance Committee
Second		Report	Southeast Seattle Transit Outreach Program, Phase 1 report (Required by Ordinance 17259)	Carlson	Report due 6/8/12
Second		Motion and Plan	Five-year Implementation Plan for Alternative Transit Service (required by Ordinance 17143, Section 7)	Carlson	Motion and Plan due 6/15/12
Second		Motion and Report	Proviso response (Ordinance 17232, Section 129, P3) - motion acknowledging receipt of report on Transit Accessible Services program	Carlson	Proviso response (motion and report) due 6/30/2012
Second		Motion and Report	Proviso response (Ordinance 17232, Section 121, P3) - identification and descriptions for how RSD will reduce staffing and services	Resha	Proviso response (motion and report) due 6/30/12
Second-Third		Motion	Retired vanpool van donation to non-profits and government agencies to meet elderly, disabled, low-income, youth transportation needs	Carlson	Each Council District identifies van recipients
Third		Report	Report on proceeds of Congestion Reduction Charge through 6/1/12 (required by Ordinance 17169, Section 8)	Resha	Due 7/1/12
Third		Report	Route 42 alternative options assessment and stakeholder process (required by Ordinance 17259)	Carlson	Report due 8/1/12
Third		Ordinance	First Hill Streetcar design support - agreement with City of Seattle to reimburse County for services	Resha	
Third		Report	2012 Concurrency Program Update	Carlson	
Third		Ordinance	Title 46 - Traffic Code - Revision	Carlson	
Third		Ordinance	Renegotiation of interlocal agreement with the King County Ferry District	Resha	Committee jurisdiction applies to the County's approval for the Marine Division
Third		Report	Bridge Report	Carlson	May send explanatory e-mail to Councilmembers
Fourth		Report	Southeast Seattle Transit Outreach Program, Phase 2 report (required by Ordinance 17259)	Carlson	Report due 10/31/12
Fourth		Report	Report - preliminary results of collaborative process for evaluating options to revise King County Metro Service Guidelines' options for adding transit service (Report to RTC required by Ordinance 17143, Section 8)	Resha Carlson	FYI - report due 10/31/12, will be referred to RTC
Fourth		Report	2012-2013 Snow and Ice Response Plan (RSD)		
Fourth		Report	Annual Report on Electric Vehicle Program	Resha	Due 12/12/12

2013 - Second Quarter		Motion and Report	Proviso response (Ordinance 17232, Section 129, P2) - Motion acknowledging receipt of facilities master plan for Atlantic/Central and Ryerson base complex	TBD	FYI - Proviso response (motion and report) due 5/1/2013
TBD		Ordinance	Bicycle locker fee authority - allow collection of "on- demand" hourly fees for card-activated lockers operated by vendor	Resha	
Ongoing		Grant Notices	Notification of grants not included in the adopted budget		
Ongoing		Motions	Appointments to Transit Advisory Commission	Carlson	

2012 Parks, Solid Waste and Environment Work Plan

PARKS & RECREATION

Priority	Project	Type	Description	Staff	Completion
Second		Ordinance	To rename Maple Ridge Open Space to reflect 2 distinct areas with historical community identity: Danville-Georgetown Open Space and Henry's Ridge Open Space	Reed	
Second		Ordinance	30-year use agreement with the Hollywood Hills Saddle Club for the long-term use, maintenance, and improvement of the equestrian arena at the recently acquired "Woodinville Pit" parks property.	Reed	
Second		PO 2011-0390	Funding for design, construction permits and completion of property purchases for approximately 4 miles of the trail from 192nd Ave. SE to the Cedar River Regional Trail. Condemnation of a 1/12th interest in a commonly owned tract for the purpose of acquiring an easement for construction of the Soos Creek Regional Trail.	Reed	
Second		PO 2012-0084	10-year (or longer) use agreement with Kent Youth Soccer to operate and maintain Petrovitsky Park.	Reed	
Second		Ordinance	Transfer of North Green River Parcel to the City of Auburn	Reed	
Second		Ordinance	Transfer of approximately 40 acres of property from the City of Issaquah to King County Parks. The land transfer will be an addition to Grand Ridge Park.	Reed	
Second		Ordinance	Relates to the cleanup of the new Maury Island site by 9/15.	Reed	
Second		Ordinance	Interlocal agreement between King County and Seattle Public Utilities (SPU) for long-term use of SPU right-of-way for a regional trail corridor.	Reed	
Second		Ordinance	Title VII update so rules and regulations are aligned with current use and business practices	Reed	

Order	Item	Type	Description	Staff	Notes
Second		Ordinance	Technology Access Foundation (TAF) agreement amendment - amending the TAF agreement in 2012 to allow TAF to obtain New Market Tax Credits. The changes provide additional security to the lenders that the building will be completed and occupied should TAF default on the agreement or loan.	Reed	
Second		Ordinance	To request Council approval for activities related to the scheduling and rental of rooms at the Brightwater EECC. This would include approval of the use of liquor at private events, allowing private events that may be politically linked, allowing Parks to schedule the room use for WTD, and related items.	Reed	
Second		Ordinance	Adopt a tobacco-free park policy in active areas of county-owned park property, with "tobacco-free park" signage to be posted encouraging people to not smoke and/or use tobacco in our parks.	Reed	
Second		Proviso	Section 85, P1: \$100,000 shall not be expended or encumbered until the executive creates a work group to oversee and guide the parks levy renewal planning effort and transmit a report prepared by the work group that outlines a plan for achieving levy renewal.	Reed	
Third		Proviso	Section 85, P2: \$100,000 shall not be expended or encumbered until the executive transmits a report that details the division's plan to develop the trailhead and parking facilities associated with the acquisitions referred to in this ordinance as CIP project 358212, Mitchell Hill forest inholdings, in the parks capital fund and CIP project 315232, Grand Ridge-Mitchell Hill, in the conservation futures subfund.	Reed	
Third		Proviso	Section 115, P1: Of the appropriation for CIP project 316718, regional trails surface improvements, \$40,000 shall only be expended on a Soos creek study that will examine an extension of the Soos creek corridor from its current terminus at SE 272nd Street to the Green river.	Bautista	

Third		Report	Parks Omnibus Ordinance (#14509) requires quarterly reporting on Parks Business Plan implementation (revenues, entrepreneurial efforts, outreach, transfers, partnerships). Transmittal required. Briefing on request.	Reed	
Third		Report	Executive shall report to the council annually by July 31, on the implementation of the rural equestrian community trail incentives and regulations adopted by Ordinance 14259 and for the implementation of the active trail linkage provisions of K.C.C. 20.36.100A.5, starting in 2012.	Reed	
Third		Report	Levy Citizen Oversight Board - review 2011 operating & expansion levy proceeds and expenditures and provide a report to King County Council.	Reed	
Third		Ordinance	Community Partnership Grants (CPG) grants as funded by levy ordinance and REET. Several partnership agreements for the development of recreational facilities on park lands through the Community Partnership program.	Reed	
Third		Ordinance	On-going discussions to transfer in-city park sites (UGA) to local jurisdictions	Reed	
Ongoing		Ordinance	Finn Hill use agreement	Reed	requested be added by CM Lambert's office
<u>SOLID WASTE</u>					
First		Ordinance	An ordinance approving the update of the 2001 Comprehensive Solid Waste Management Plan	Reed	
First		Ordinance	An ordinance amending Title 10 - Will change responsibility for transmittal of the Environmentally Preferable Purchasing Annual Report, modify transfer station hour minimums and change process, change curbside service levels, and align Title 10 with the policies in the current Comprehensive Solid Waste Management Plan.	Reed	
First		Ordinance	ILA with Kittitas County to designate responsibility for solid waste services.	Reed	

		Proviso	Section 97, P1: \$1,000,000 shall not be expended or encumbered until the executive transmits a report that details the analysis of transfer station usage to inform possible service reductions	Reed	
First					
		Report	Solid Waste Division Annual Report as required by KCC 10.14.080	Reed	
Second					
UTILITIES TECHNICAL REVIEW COMMITTEE					
		Ordinance	KC Water District #54	Reed	Consent
First					
		Ordinance	Sammamish Plateau Water and Sewer District	Reed	Consent
First					
		Ordinance	City of Redmond	Reed	Consent
First					
		Ordinance	KC Water District #45	Reed	Consent
First					
		Ordinance	City of Kent	Reed	Consent
Second					
		Ordinance	KC Water District #119	Reed	Consent
Second					
		Ordinance	KC Water District #20	Reed	Consent
Second					
		Ordinance	City of Bothell	Reed	Consent
Second					
		Ordinance	KC Water District #119	Reed	Consent
Second					
		Ordinance	Valley View Sewer District	Reed	Consent
Second					
		Ordinance	Snoqualmie Pass Utility District	Reed	Consent
Second					
		Ordinance	City of Auburn	Reed	Consent
Second					
		Ordinance	City of Kent	Reed	Consent
Second					
		Ordinance	City of Auburn	Reed	Consent
Third					
		Ordinance	City of Bellevue	Reed	Consent
Third					
		Ordinance	Valley View	Reed	Consent
Fourth					
		Ordinance	City of Seattle	Reed	Consent
Fourth					
		Ordinance	City of Tukwila	Reed	Consent
Fourth					
		Ordinance	City of Renton	Reed	Consent
Fourth					
		Ordinance	City of Renton	Reed	Consent
Fourth					
		Ordinance	Cascade Water Alliance	Reed	Consent
Fourth					

Fourth		Ordinance	City of Issaquah	Reed	Consent
Fourth		Ordinance	Soos Creek Water and Sewer District	Reed	Consent
CONSERVATION FUTURES					
First		Ordinance	ILA ordinance w/ Seattle and Suburban Cities for Conservation Futures Tax Levy Projects scope changes or funding reallocations in the Annual Budget Ordinance. Signature authorization ordinance.	Reed	Consent
Second		Ordinance	ILA ordinance w/ Seattle and Suburban Cities for Conservation Futures Tax Levy Projects scope changes or funding reallocations in the Annual Budget Ordinance. Signature authorization ordinance.	Reed	Consent
KCD					
Third		Ordinance	King Conservation District Interlocal Agreement	Reed Huddleston	

2012 Waste H2O Work Plan

Quarter	Due Date	Item Type	Description	Staff	Notes	
Second			Ordinance	Authorize condemnation of 6 private parcels for the Murray CSO project	Mountsier	
Second			Ordinance	Kenmore Park - Transfer of surface use easement to the City of Bothell for the development of a community park on the surface area of the North Creek pump station site, and approval of the name of the future park.	Mountsier	Transmittal date is estimate from WTD
Second	Due 4/19		Proviso	Section 100, P2: Of this appropriation, \$250,000 may not be expended or encumbered until a report on the water quality improvement program	Mountsier	
Second	Due 6/1		Proviso	Section 100, P1: Of this appropriation, \$200,000 may not be expended or encumbered until there is work plan submitted to complete a review and update of the regional wastewater services plan by June 1, 2014.	Mountsier	
Second	Due 6/1		Proviso	Section 116, P1: Of this appropriation, \$100,000 may not be expended or encumbered until there is submitted a report on policy recommendations for implementation of capital improvement projects required by the regional wastewater services plan between 2012 and 2036.	Mountsier	
Third		End of Quarter	Motion	Council approval of Policies to Guide the determination of whether or to what extent King County's Reclaimed Water (RW) Program should expand in the future.	Mountsier	RW legislation frequently takes months+ to move through RWQC. TrEE may not get legislation until 3rd Quarter at earliest
Third		End of Quarter	Ordinance	An ordinance to codify the Productivity Initiative Successor Program	Mountsier	Dates may change based on discussions between Council & Exec

Quarter	Due Date	Frequency	Year	Item Title	Staff	Comments
Third	No later than 4/15	End of Quarter	Ordinance	Executive's Preferred Plan for CSO Control	Mountsier	Council may approve, or amend and then approve the Exec's Preferred Plan. If they change any CSO related policies, that would need to be adopted by ordinance - see item below.
Third		End of Quarter	Ordinance	Pipeline Transfer to Cedar River for Fairwood Interceptor	Mountsier	This may be referred to BFM
TBD			PO 2011-0366	Waiver of competitive procurement for approval of district energy demonstration project with Freehold Group	Mountsier	

Growth Management Work Program

Quarter	Dates	Type	Issues	Staff	Comment
First-Third	Mar-12	Plan Update Briefings	2012 KCCP Update	Moore Bautista	Major update to KCCP policies and land use/zoning designation, as well as, implementing codes
Second-Third	Jun-12	Ordinance	GMPC Countywide Planning Policies	Bautista	A major comprehensive rewrite of the CPPs
Second-Third	Jun-12	Ordinance	School Mitigation Fee program	Bautista	Adjustment to timing of fee payment from subdivision recording to receipt of certificate of occupancy
Second-Third	Jun-12	Ordinance	GMPC School Siting Task Force	Bautista	Addresses the issue of sewer tight-lining to schools in the Rural zones
Third	Jun-12	Ordinance	Building and Fire Codes	Bautista	Amend building and fire codes to reflect recent changes made to the underlying base state building codes
Third	Jun-12	Ordinance	Business license moratorium	Bautista	Possible extension of moratorium in order to develop, adopt and implement permanent standards relating to control of public nuisances