

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus			
Title: DES-OEM Workspace Reconfiguration			
Requesting Agency: OFFICE OF EMERGENCY MANAGEMENT (EN_A40100)			
Reappropriate funds for the cost of the FMD project work and materials to reconfigure office space to accommodate current staffing levels. Project work began in late 2018, however, additional time for completion was needed.			
	2019-2020	2021-2022	2023-2024
Total Revenue			
INTRAGOVERNMENTAL SERVICES (55000)	147,000		
Total Expenditure	147,000		
Net Impact	-147,000		
To be funded through 2017-2018 underspend.			