

**Revised Attachment I dated April 28, 2004**  
**Adopted Ordinance 14797, Section 122: General Government Capital Improvement Program**

| <u>Fund</u> | <u>Project</u> | <u>Description</u>                         | <u>2004</u>      | <u>2005</u> | <u>2006</u> | <u>2007</u> | <u>2008</u> | <u>2009</u> | <u>Total</u><br><u>2004-2009</u> |
|-------------|----------------|--|------------------|-------------|-------------|-------------|-------------|-------------|----------------------------------|
| 3090        | 309116         | <b>Parks and Open Space Acquisition</b>    |                  |             |             |             |             |             |                                  |
|             |                | Transfer to Fund 3160                      | 46,386           |             |             |             |             |             | 46,386                           |
|             |                | <b>Total Fund 3090</b>                     | <b>46,386</b>    |             |             |             |             |             | <b>46,386</b>                    |
| 3160        |                | <b>Parks, Recreation and Open Space</b>    |                  |             |             |             |             |             |                                  |
|             | 316281         | Ball field Improvement                     | 56,000           |             |             |             |             |             | 56,000                           |
|             | 316215         | Preston Edge Property Acquisition          | 2,181            |             |             |             |             |             | 2,181                            |
|             | 316414         | Park Comp Plan Update                      | -                |             |             |             |             |             | -                                |
|             | 3160CX         | Transfer Back to Current Expense (CX) Fund | (204,000)        |             |             |             |             |             | (204,000)                        |
|             | 316314         | Opportunity Fund                           | 100,000          |             |             |             |             |             | 100,000                          |
|             | 316415         | Park Litigation Project                    | 200,000          |             |             |             |             |             | 200,000                          |
|             | 316420         | Hope VI                                    | 500,000          |             |             |             |             |             | 500,000                          |
|             | 316426         | Burk Gilman Redevelopment                  | 100,000          |             |             |             |             |             | 100,000                          |
|             | 316926         | Cedar River Trail Paving                   | 75,000           |             |             |             |             |             | 75,000                           |
|             | 316969         | Soos Creek Trail Phase II                  | 600,000          |             |             |             |             |             | 600,000                          |
|             | 316023         | CFT Program Match                          | 100,000          |             |             |             |             |             | 100,000                          |
|             | 316976         | Soos Creek Trail                           | 46,386           |             |             |             |             |             | 46,386                           |
|             | 316xxx         | Three Forks MP Implementation              | (5,000)          |             |             |             |             |             | (5,000)                          |
|             | 316442         | Three Forks MP Implementation              | 5,000            |             |             |             |             |             | 5,000                            |
|             | 316xxx         | Soos Creek Trail Access Improvement        | (15,000)         |             |             |             |             |             | (15,000)                         |
|             | 316443         | Soos Creek Trail Access Improvement        | 15,000           |             |             |             |             |             | 15,000                           |
|             | 316xxx         | South King County Trail Planning           | (25,000)         |             |             |             |             |             | (25,000)                         |
|             | 316444         | South King County Trail Planning           | 25,000           |             |             |             |             |             | 25,000                           |
|             | 316xxx         | Thomas Jefferson Sportsfield Restoration   | (25,000)         |             |             |             |             |             | (25,000)                         |
|             | 316445         | Thomas Jefferson Sportsfield Restoration   | 25,000           |             |             |             |             |             | 25,000                           |
|             | 316xxx         | Redondo Centennial Arbors                  | (20,000)         |             |             |             |             |             | (20,000)                         |
|             | 316446         | Redondo Centennial Arbors                  | 20,000           |             |             |             |             |             | 20,000                           |
|             | 316xxx         | Mount Rainier Pool                         | (26,000)         |             |             |             |             |             | (26,000)                         |
|             | 316447         | Mount Rainier Pool                         | 26,000           |             |             |             |             |             | 26,000                           |
|             | 316xxx         | Ravensdale Site Acquisition                | (200,000)        |             |             |             |             |             | (200,000)                        |
|             | 316448         | Ravensdale Site Acquisition                | 200,000          |             |             |             |             |             | 200,000                          |
|             | 316xxx         | Seahurst Environmental Center              | 25,000           |             |             |             |             |             | 25,000                           |
|             |                | <b>Total Fund 3160</b>                     | <b>1,600,567</b> |             |             |             |             |             | <b>1,600,567</b>                 |
| 3162        |                | <b>Ball Field Interest 2001 Bond</b>       |                  |             |             |             |             |             |                                  |
|             | D11015         | Ball Field Initiative 2001 Bond            | 56,000           |             |             |             |             |             | 56,000                           |
|             |                | <b>Total Fund 3162</b>                     | <b>56,000</b>    |             |             |             |             |             | <b>56,000</b>                    |
| 3380        |                | <b>Airport Construction</b>                |                  |             |             |             |             |             |                                  |

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| Fund | Project | Description                                | 2004             | 2005 | 2006 | 2007 | 2008 | 2009 | Total<br>2004-2009 |
|------|---------|--|------------------|------|------|------|------|------|--------------------|
|      | 001356  | Runway 13L Safety Area Project             | -                |      |      |      |      |      | -                  |
|      |         | <b>Total Fund 3380</b>                     |                  |      |      |      |      |      |                    |
| 3392 |         | <b>Title III Forestry</b>                  |                  |      |      |      |      |      |                    |
|      | 339202  | Coop Ext Orca Program                      | 170,000          |      |      |      |      |      | 170,000            |
|      | 339203  | Urban Forestry Program                     | 120,000          |      |      |      |      |      | 120,000            |
|      | 339204  | Sheriff Search and Rescue Unit             | 120,000          |      |      |      |      |      | 120,000            |
|      |         | <b>Total Fund 3392</b>                     | <b>410,000</b>   |      |      |      |      |      | <b>410,000</b>     |
| 3413 |         | <b>Arts Initiative 96 Subfund</b>          |                  |      |      |      |      |      |                    |
|      | 3414XX  | Suburban Landmark Restoration Round IV     | (55,778)         |      |      |      |      |      | (55,778)           |
|      | 341420  | Des Moines Memorial Drive                  | 55,778           |      |      |      |      |      | 55,778             |
|      |         | <b>Total Fund 3413</b>                     | <b>-</b>         |      |      |      |      |      | <b>-</b>           |
| 3490 |         | <b>Parks Facilities Rehabilitation</b>     |                  |      |      |      |      |      |                    |
|      | 349449  | Signage                                    | 25,000           |      |      |      |      |      | 25,000             |
|      | 349443  | Boiler Replacement                         | 50,000           |      |      |      |      |      | 50,000             |
|      | 349300  | Sammamish River Trail Paving               | 374,887          |      |      |      |      |      | 374,887            |
|      | 349906  | Enumclaw Event Improvements                | 100,000          |      |      |      |      |      | 100,000            |
|      | 3490CX  | Transfer Back to Current Expense (CX) Fund | (212,707)        |      |      |      |      |      | (212,707)          |
|      |         | <b>Total Fund 3490</b>                     | <b>337,180</b>   |      |      |      |      |      | <b>337,180</b>     |
| 3681 |         | <b>REET I</b>                              |                  |      |      |      |      |      |                    |
|      | 368116  | REET I Transfer to 3160                    | 1,404,151        |      |      |      |      |      | 1,404,151          |
|      | 368149  | REET I Transfer to 3490                    | 193,385          |      |      |      |      |      | 193,385            |
|      | 368xxx  | REET I Transfer to 3522                    | 150,000          |      |      |      |      |      | 150,000            |
|      |         | <b>Total Fund 3681</b>                     | <b>1,747,536</b> |      |      |      |      |      | <b>1,747,536</b>   |
| 3682 |         | <b>REET II</b>                             |                  |      |      |      |      |      |                    |
|      | 368216  | REET II Transfer to 3160                   | 200,000          |      |      |      |      |      | 200,000            |
|      | 368249  | REET II Transfer to 3490                   | 356,502          |      |      |      |      |      | 356,502            |
|      |         | <b>Total Fund 3682</b>                     | <b>556,502</b>   |      |      |      |      |      | <b>556,502</b>     |
| 3791 |         | <b>HMC/MEI 2000 Projects</b>               |                  |      |      |      |      |      |                    |
|      | 379002  | HMC/me Program Pre-Design                  | 35,000           |      |      |      |      |      | 35,000             |
|      |         | <b>Total Fund 3791</b>                     | <b>35,000</b>    |      |      |      |      |      | <b>35,000</b>      |
| 3842 |         | <b>Farmland Conservation Program</b>       |                  |      |      |      |      |      |                    |
|      | 384201  | Federal Natural Conservation Grant         | 225,000          |      |      |      |      |      | 225,000            |

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|      |         | <b>Total Fund 3842</b>                 | 225,000     |      |      |      |      |      | 225,000            |
| 3901 | 003093  | <b>Solid Waste Construction</b>        |             |      |      |      |      |      |                    |
|      |         | Transfer Station Roof Replacement      | -           |      |      |      |      |      | -                  |
|      |         | <b>Total Fund 3901</b>                 | -           |      |      |      |      |      | -                  |
| 3910 |         | <b>Landfill Reserve Fund</b>           |             |      |      |      |      |      |                    |
|      | 013330  | CH Area 5 Closure                      | 13,213      |      |      |      |      |      | 13,213             |
|      | 013118  | CH Area 4 Final Closure                | (2,377,477) |      |      |      |      |      | (2,377,477)        |
|      |         | <b>Total Fund 3910</b>                 | (2,364,264) |      |      |      |      |      | (2,364,264)        |
| 3951 |         | <b>Building Repair and Replacement</b> |             |      |      |      |      |      |                    |
|      | 395740  | KCCF Security Electronics              | (66,200)    |      |      |      |      |      | (66,200)           |
|      | 395303  | Auditor Independent Oversight          | 66,200      |      |      |      |      |      | 66,200             |
|      |         | <b>Total Fund 3951</b>                 | -           |      |      |      |      |      | -                  |

**GRAND TOTAL** 2,649,907  
**ATTACHMENT II** 150,000  
**Total Supplemental Request** 2,799,907