

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: 2020 Presidential Primary

Requesting Agency: ELECTIONS (EN_A53500)

Add one-time appropriation authority to support the 2020 Presidential Primary special election.

	2019-2020	2021-2022	2023-2024
CHARGE FOR SERVICES (R3400)	1,795,604		
Total Revenue	1,795,604		
WAGES AND BENEFITS (51000)	546,489		
SUPPLIES (52000)	13,470		
SERVICES-OTHER CHARGES (53000)	1,235,645		
Total Expenditure	1,795,604		
Net Impact			

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Prepaid Postage Reduction

Requesting Agency: ELECTIONS (EN_A53500)

Reduce authority and revenue for state-funded prepaid postage. Postage will be charged directly to the State's postage account.

	2019-2020	2021-2022	2023-2024
CHARGE FOR SERVICES (R3400)	-1,069,772		
Total Revenue	-1,069,772		
SERVICES-OTHER CHARGES (53000)	-1,069,772		
Total Expenditure	-1,069,772		
Net Impact			