



King County

Dow Constantine

King County Executive
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December 21, 2020

The Honorable Claudia Balducci
Chair, King County Council
Room 1200
C O U R T H O U S E

Dear Councilmember Balducci:

This letter transmits the Regional Animal Services of King County (RASKC) report and Motion, in response to Ordinance 18548, Section 3.

As required, the enclosed report contains detailed information on the RASKC program outcomes and financial sustainability. A summary of the results are listed below.

Regional Animal Services of King County (RASKC) program outcomes, sorted by city partners

- *RASKC has been providing standardized monthly reports to our city partners as part of the interlocal agreements (ILAs) since 2010. The current ILA reports detail all of RASKC program outcomes sorted by the 24 cities and includes unincorporated King County as a 25th customer/user of the program. Note: unincorporated King County has among the highest estimated licensure compliance rate among all parties in the current ILA.*

Regional Animal Services of King County (RASKC) program outcomes, unincorporated King County, sorted by zip code

- *The attached report provides tabular and graphic portrayal of the zip code usage data within unincorporated King County. We have organized the tables in rank order - highest to lowest - for all three outcome measures; Animal intakes, Field calls/responses and Licenses sold.*

Analysis of County General Fund support for RASKC

- *King County General fund support for RASKC has not increased and is not forecasted to increase for the 12-year period from 2013 through the 2023-2024*

biennium. This is a tribute to the fiscal stewardship of RASKC and a focus on maintaining an efficient and effective operation.

Analysis of RASKC operating fund balance

- *RASKC operating Fund balance has had modest fluctuations since 2017 and is forecasted to continue modest fluctuations through the 2023-2024 biennium.*

RASKC's work supports the County's Strategic Plan goal of an efficient, accountable regional and local government by providing high quality regional animal services. It is estimated that this report required 50 staff hours to produce, costing \$4,893.

Thank you for your consideration of this report. Given the great work and outcomes discussed in the report I recommend an additional five-year interlocal agreement (ILA) extension with our 24 city partners serving the people and pets of King County. Your acceptance of this report via the attached Motion authorizes a 5 year extension of the ILA.

If your staff have any questions, please contact Dr. Gene Mueller, Manager, Regional Animal Services of King County at 206-263-2913.

Sincerely,



for

Dow Constantine
King County Executive

Enclosure

cc: King County Councilmembers
ATTN: Carolyn Busch, Chief of Staff
Melani Pedroza, Clerk of the Council
Shannon Braddock, Deputy Chief of Staff, Office of the Executive
Karan Gill, Director, Council Relations, Office of the Executive
Caroline Whalen, County Administrative Officer, Department of Executive
Services (DES)
Norm Alberg, Director, Records and Licensing Services Division, DES