

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2018 Omnibus

Title: Extend Career LaunchPad Program

Requesting Agency: EMPLOYMENT EDUCATION RESOURCE (EN_A93600)

Extend the Career LaunchPad program through the end of 2018. This program, which provides employment services to Opportunity Youth, was initially funded by a Ballmer Group grant that ended in 2017. This decision package would continue this program through 2018 with funding 50% from the General Fund and 50% from the Best Starts for Kids levy.

	2017-2018	2019-2020	2021-2022
OTHER FINANCING SOURCES (R3900)	886,000		
Total Revenue	886,000		
WAGES AND BENEFITS (51000)	590,525		
SUPPLIES (52000)	35,000		
SERVICES-OTHER CHARGES (53000)	7,000		
INTRAGOVERNMENTAL SERVICES (55000)	253,475		
Total Expenditure	886,000		
Net Impact			
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