

**Kohl-Welles** moved Amendment 3A.  
The motion carried.

**3A**

May 25, 2021  
BFM Chair Technical  
Amendment (if AMD2 passes)

[A. Kim] Sponsor: Kohl-Welles  
Proposed No.: 2021-0155

1 **AMENDMENT TO PROPOSED ORDINANCE 2021-0155, VERSION 2**

2 On page 14, beginning on line 297, strike everything through page 15, line 323, and  
3 insert:

4 "ER4 EXPENDITURE RESTRICTION:

5 Of this appropriation, \$20,000,000 shall be expended or encumbered solely for a  
6 relief program, administered by the office of performance, strategy and budget, to  
7 provide grants to arts, culture, heritage and science organizations that shall include, but  
8 not be limited to, independent live music venues, independent theaters and organizations  
9 that provide facilities for after-school programs. The program shall include, but not be  
10 limited to, the following requirements:

11 A. For grants that shall support projects to prepare facilities for reopening and  
12 financial assistance due to business interruptions from fewer attendees and fewer events  
13 due to the COVID-19 pandemic, grant amounts shall be based on the number of attendees  
14 and number of events during pre-COVID-19 pandemic levels compared to estimated  
15 number of attendees of future events and estimated number of future events;

16 B. Grants shall not support projects and financial assistance before the adoption  
17 of this ordinance (Proposed Ordinance 2021-0155);

18 C. The office of performance, strategy and budget shall implement strategies to

19 ensure that the moneys encumbered in this Expenditure Restriction ER4 are awarded  
20 broadly to as many organizations as feasible and also be available to smaller  
21 organizations that may not have access to or have the resources to apply to state and  
22 federal COVID-19 relief assistance; and

23 D. The office of performance, strategy and budget shall establish a mechanism to  
24 incorporate feedback from all nine councilmembers before awarding grants."

25 ER5 EXPENDITURE RESTRICTION:

26 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
27 contract with an organization that serves as a convener with entities located in the city of  
28 Seattle's downtown area and provides cleaning, safety, concierge and outreach services  
29 throughout the city of Seattle's downtown area. The contract shall support economic  
30 recovery activities in response to the COVID-19 pandemic in the city of Seattle's  
31 downtown area."

32

33 On page 19, beginning on line 419, strike everything through line 422 and insert:

34 "ER2 EXPENDITURE RESTRICTION:

35 Of this appropriation, (~~(\$80,000)~~) \$2,080,000 shall be expended or encumbered  
36 solely to support the work of the Coalition Against Hate and Bias and a grant program to  
37 organizations, including, but not limited to, organizations that are not part of the  
38 Coalition Against Hate and Bias, to continue the work of addressing hate and bias  
39 incidents throughout King County."

40

41 On page 28, beginning on line 626, strike everything through line 630 and insert:

42           "ER5 EXPENDITURE RESTRICTION:

43           Of this appropriation, \$480,000 shall be expended or encumbered solely to  
44 contract with a law school in the city of Seattle to provide no-cost legal services to county  
45 residents for educational purposes, including, but not limited to, assist in filing domestic  
46 violence protection orders, which have increased due to the COVID-19 pandemic."

47

48   On page 29, on line 658, strike everything and insert:

49           "Behavioral health and recovery division - behavioral health           \$37,625,000"

50

51   On page 30, beginning on line 664, strike everything through line 670

52

53   On page 44, beginning on line 1008, strike everything through page 45, line 1015, and  
54 insert:

55           "ER16 EXPENDITURE RESTRICTION:

56           Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
57 with the Seattle Sports Commission for outreach and bidding on regional, national and  
58 international sporting events to be held in King County."

59

60   On page 47, beginning on line 1061, strike everything through page 48, line 1079, and  
61 insert:

62           "ER21 EXPENDITURE RESTRICTION:

63           Of this appropriation, \$3,600,000 shall be expended or encumbered solely to  
64 award grants to organizations to support emergency assistance that will address unmet

65 need related to or resulting from the COVID-19 pandemic. The department of  
66 community and human services shall collaborate with each of the nine council districts to  
67 administer \$400,000 of the appropriation encumbered in this Expenditure Restriction  
68 ER21 for each council district. As much as feasible, each council district shall award up  
69 to five organizations.

70 ER22 EXPENDITURE RESTRICTION:

71 Of this appropriation, \$3,000,000 shall be expended or encumbered solely to  
72 provide grants to senior centers in response to the increase in demand for services,  
73 programming and facilities' needs and business interruptions due to the COVID-19  
74 pandemic. The grants shall be prioritized for senior centers that are not owned or  
75 operated by cities that have received federal relief moneys in response to the COVID-19  
76 pandemic that would be eligible to support senior centers.

77 ER23 EXPENDITURE RESTRICTION:

78 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
79 contract with an organization whose mission is to enhance the greater Seattle region's  
80 economy and quality of life through sports by attracting and hosting sporting events,  
81 servicing as a support system to event organizers and communities and serving as a one-  
82 stop resource to sports teams, university athletic departments, sports venues and youth  
83 sports organizations. The contract shall support youth and amateur sports leagues  
84 throughout the county to resume operations in accordance with safety guidelines to  
85 mitigate community transmissions of COVID-19."

86

87 On page 48, on line 1094, strike everything and insert:

88 "Public health \$190,758,000"

89

90 On page 49, beginning on line 1105, strike everything through page 50, line 1128, and

91 insert:

92 "ER3 EXPENDITURE RESTRICTION:

93 Of this appropriation, \$5,000,000 shall be expended or encumbered solely to  
94 support the food security assistance program to support communities throughout the  
95 county with residents suffering disproportionate health and economic impacts from the  
96 COVID-19 pandemic. The program shall provide grants to organizations to purchase,  
97 store, donate and distribute to individuals or other community food providers, culturally  
98 appropriate foods that might be difficult to secure through traditional stores. Culturally  
99 appropriate foods may include prepared meals purchased from restaurants or commercial  
100 kitchens that prepare culturally appropriate foods.

101 ER4 EXPENDITURE RESTRICTION:

102 Of this appropriation, \$335,000 shall be expended or encumbered solely to  
103 contract with an organization that operates farmers markets throughout the city of Seattle  
104 including, but not limited to, the West Seattle neighborhood and provides food access  
105 programs to alleviate increased food insecurity due to the COVID-19 pandemic. The  
106 contract shall support the following:

107 A. To expand online sales capabilities for vendors to alleviate the financial  
108 burden faced by vendors due to the COVID-19 pandemic restrictions that are limiting the  
109 number of vendors and residents allowed in farmers markets; and

110 B. To support food access programs that shall include, but not be limited to,

111 supporting food banks to purchase wholesale quantities of food from local farmers to  
112 alleviate increased food insecurity due to the COVID-19 pandemic.

113 ER5 EXPENDITURE RESTRICTION:

114 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
115 support a farmers market grant program, which shall provide grants to either farmers  
116 markets or organizations that support famers markets, or both, to implement food access  
117 programs that shall include, but not be limited to, supporting food banks to purchase  
118 wholesale quantities of food from local farmers to alleviate increased food insecurity due  
119 to the COVID-19 pandemic.

120 ER6 EXPENDITURE RESTRICTION:

121 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
122 support an education campaign related to substance use disorders which has increased in  
123 severity and number due to the COVID-19 pandemic. As described in Motion XXXXX  
124 (Proposed Motion 2021-0188), the education campaign shall include, but not be limited  
125 to, eliminating prejudices against seeking treatment, raising awareness about the efficacy  
126 of substance use disorder treatments and promoting stories and pathways of recovery."

127

128 On page 55, beginning on line 1243, strike everything through line 1247, and insert:

129 "ER10 EXPENDITURE RESTRICTION:

130 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
131 contract with an organization that provides shelter and related services to women,  
132 children and families to support their path out of homelessness. The contract shall  
133 support establishing a temporary family shelter in the city of Seattle's downtown area in

134 response to the increase in homelessness due to the COVID-19 pandemic."

135

136 Renumber the remaining sections, provisos and expenditure restrictions consecutively

137 and correct any internal references accordingly.

138

139 **EFFECT prepared by A. Kim: *The amendment would make the following changes:***

140 ***1. Amend various Expenditure Restriction language to support the use of***

141 ***American Rescue Plan Act CLRFR funds,***

142 ***2. Amend PSB Expenditure Restriction ER4 related to the arts and culture grants***

143 ***program to make technical corrections to be consistent with the intent of the***

144 ***program,***

145 ***3. Amend OESJ Expenditure Restriction ER2 to specificity that the appropriation***

146 ***shall support a grant program for organizations to support the work of hate and***

147 ***bias, including organizations that are not current members of the coalition,***

148 ***4. Amend DCHS-CSO Expenditure Restriction ER21 language to have DCHS***

149 ***collaborate with each council district to award grants,***

150 ***5. Amend DCHS-CSO Expenditure Restriction ER22 related to funding senior***

151 ***centers to clarify that the grants shall be prioritized for senior centers that are***

152 ***not owned or operated by cities that have received federal relief moneys in***

153 ***response to the COVID-19 pandemic that would be eligible to support senior***

154 ***centers and remove requirement related to the Veterans, Senior and Human***

155 ***Services levy,***

- 156       6. *Move BHRD Expenditure Restriction ER2 related to the substance use disorder*  
157            *education campaign to the Public Health fund as requested by executive staff,*  
158       7. *Amend Public Health Expenditure Restriction ER3 related to the food security*  
159            *assistance program to allow organizations to also donate culturally appropriate*  
160            *foods to individuals or other community food providers, and*  
161       8. *Make other technical corrections.*