

DRAFT

# 2008 King County Performance Report




**O**ur Vision-Leading the region in shaping a better tomorrow. King County aims to enhance the quality of life and support economic vitality by providing high-quality, cost-effective, valued services to our customers. The King County Performance Report is designed to answer the question: *“How effective are county services?”*

**A**bout King County. King County provides regional services to all residents of the county, including people who live in cities. These include public transit, sewage disposal, the county jail, elections, public health services and regional parks. In unincorporated communities, King County provides the services listed above in addition to many local services, such as land-use regulation, building permits, solid waste disposal, and roads. Other local services in unincorporated communities are provided by fire, water, library and hospital districts that operate independently of county government.







Turn the page to learn about King County's performance. For more performance results, go to [www.metrokc.gov/aimshigh](http://www.metrokc.gov/aimshigh)





## Natural Resources

MEASURE	EXPLANATION		ACTUAL	TARGET
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## Land Use & Transportation

MEASURE	EXPLANATION		ACTUAL	TARGET
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## Public Health

MEASURE	EXPLANATION		ACTUAL	TARGET
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### PERFORMANCE LEGEND



Meeting target






Within 10% of target







Not within 10% of target



## Safety & Infrastructure

MEASURE	EXPLANATION	ACTUAL	TARGET
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Measure, Measure, Measure Measure, Measure, Measure Measure, Measure, Measure.	<i>Duis aute irure dolor in reprehenderit in voluptate velit esse cillum dolore eu fugiat nulla pariatur. Excepteur sint occaecat cupidatat non proident, sunt in culpa qui officia deserunt.</i>	 00%	00%

## Social Services

MEASURE	EXPLANATION	ACTUAL	TARGET
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Measure, Measure, Measure Measure, Measure, Measure Measure, Measure, Measure.	<i>Duis aute irure dolor in reprehenderit in voluptate velit esse cillum dolore eu fugiat nulla pariatur. Excepteur sint occaecat cupidatat.</i>	 00%	00%
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## Governance

MEASURE	EXPLANATION	ACTUAL	TARGET
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Measure, Measure, Measure Measure, Measure, Measure.	<i>Lorem ipsum dolor sit amet, consectetur adipisicing elit, sed do eiusmod tempor incididunt ut labore et dolore magna aliqua.</i>	 xx,xxx	xx,xxx

The measures reported on these pages were included based on the input we received from a group of citizens from the community.

### What would you like to see reported on these page?

Please let us know by contacting Michael Jacobson at 206-296-4024 or [michael.jacobson@kingcounty.gov](mailto:michael.jacobson@kingcounty.gov). Complete performance measurement information can be found on our Web site at [www.metrokc.gov/aimshigh](http://www.metrokc.gov/aimshigh).

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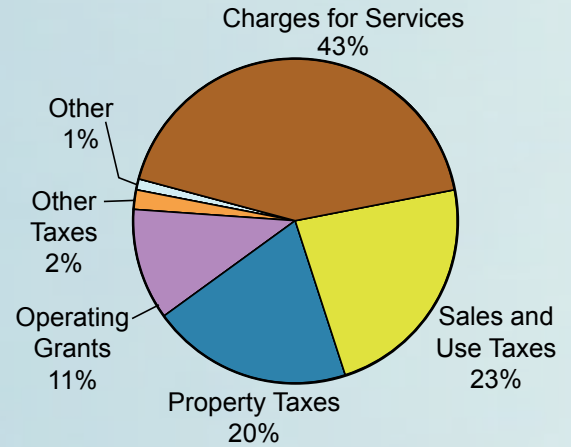
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# King County Financial Information

## 2007 Estimated Revenues

### KING COUNTY REVENUES

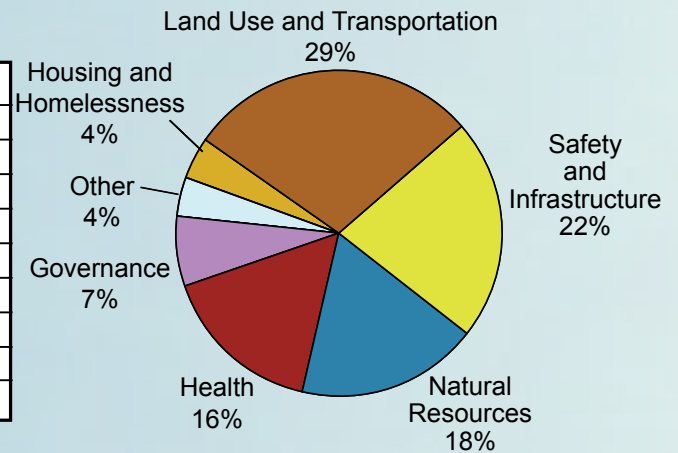
Revenues (in thousands)	2006	2007 (est)
Charges for Services	\$ 984,463	\$ 1,053,375
Sales and Use Taxes	\$ 517,375	\$ 558,765
Property Taxes	\$ 468,740	\$ 489,833
Operating Grants	\$ 239,963	\$ 275,957
Other Taxes	\$ 56,801	\$ 60,777
Other	\$ 15,322	\$ 16,395
Total	\$2,282,664	\$ 2,455,103



## 2007 Estimated Expenditures

### KING COUNTY EXPENDITURES

Expenditures (in thousands)	2006	2007 (est)
Land Use and Transportation	\$ 633,902	\$ 647,710
Safety and Infrastructure	\$ 477,009	\$ 515,170
Natural Resources	\$ 398,236	\$ 412,507
Health	\$ 358,814	\$ 376,755
Governance	\$ 149,043	\$ 152,024
Other	\$ 99,197	\$ 102,669
Housing and Homelessness	\$ 90,765	\$ 96,211
Total	\$ 2,206,966	\$ 2,303,045



An independent audit was conducted, resulting in a clean audit opinion. Complete financial information can be found on our Web site at [www.metrokc.gov/budget/](http://www.metrokc.gov/budget/).

We want to hear from you. Do you like this report? Do you believe it should include any other information? Please let us know by contacting Michael Jacobson at 206-296-4024 or [michael.jacobson@kingcounty.gov](mailto:michael.jacobson@kingcounty.gov). For more information, please see [www.metrokc.gov/aimshigh](http://www.metrokc.gov/aimshigh).

