

2023-2024 FISCAL NOTE

Ordinance/Motion: 2024-XXXX
 Title: Authorization to Execute Modified Consent Decree Regarding Combined Sewer Overflows
 Affected Agency and/or Agencies: Wastewater Treatment Division, Department of Natural Resources and Parks
 Note Prepared By: Myunghee Chung, Business and Finance Officer, WTD
 Date Prepared: May 20, 2024
 Note Reviewed By: Hai Hguyen, Business and Finance Officer, WTD
 Date Reviewed: May 23, 2024

Description of request:

This request is to execute the modified Consent Decree initially authorized by Ordinance 17514 in 2013. The Consent Decree, signed in 2013, is a written agreement between King County, the Washington State Department of Ecology, the U.S. Environmental Protection Agency, and the U.S. Department of Justice that outlines the planned actions to bring King County’s Combined Sewer Overflow program into compliance with the federal Clean Water Act.

Revenue to:

Agency	Fund Code	Revenue Source	2023-2024	2025-2026	2027-2028
Water Quality Operating Fund/WTD	000004611		0	0	0
Wastewater Capital Fund	000003611		0	0	0
TOTAL			0	0	0

Expenditures from:

Agency	Fund Code	Department	2023-2024	2025-2026	2027-2028
Water Quality Operating Fund/WTD	000004611	DNRP	0	0	0
Wastewater Capital Fund	000003611	DNRP	0	0	0
TOTAL			0	0	0

Expenditures by Categories

	2023-2024	2025-2026	2027-2028
TOTAL	0	0	0

Does this legislation require a budget supplemental? No

Notes and Assumptions: Approval of the ordinance adopting the modified Consent Decree regarding Combined Sewer Overflow does not impact revenues and expenditures of the Water Quality Operating Fund 000004611 or the Wastewater Treatment Capital Fund 000003611.