

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 - 2020 Omnibus**

**Title: 2020 Trial Court Improvement (S3\_001)**

**Requesting Agency: SUPERIOR COURT (EN\_A51000)**

Provide revenue backed appropriation for trial court improvement funds to be received in 2020. The actual amount received each year varies slightly. The 2020 request is based on the actual amount received in 2019.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
STATE ENTITLEMENTS (R3360)	285,000		
<b>Total Revenue</b>	<b>285,000</b>		
SERVICES-OTHER CHARGES (53000)	285,000		
<b>Total Expenditure</b>	<b>285,000</b>		
<b>Net Impact</b>			

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 - 2020 Omnibus**

**Title: King County Courthouse ADA Courtroom (S3\_002)**

**Requesting Agency: SUPERIOR COURT (EN\_A51000)**

Provide funding for an Americans with Disabilities Act (ADA) accommodation which necessitates the need to build out a courtroom and chambers in the King County Courthouse where Superior Court is a tenant. Work is 60% complete as of March 2020 and requested amount is for FMDs best estimate at this time.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
SERVICES-OTHER CHARGES (53000)	140,000		
<b>Total Expenditure</b>	<b>140,000</b>		
<b>Net Impact</b>	<b>-140,000</b>		