

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Pathology Fellow Grant**

**Requesting Agency: MEDICAL EXAMINER (EN\_A87000)**

Fund a forensic pathology fellow in the King County Medical Examiner's Fellow trainee program with a Department of Justice grant. As caseloads have increased, adding a second pathology fellow allows the Medical Examiner to expand the pathology team at a lower cost than adding a staff pathologist, which better meets the needs of the families of decedents and helps the office maintain its National Association of Medical Examiners accreditation.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
FEDERAL GRANTS DIRECT (R3310)	100,000		
<b>Total Revenue</b>	<b>100,000</b>		
WAGES AND BENEFITS (51000)	100,000		
<b>Total Expenditure</b>	<b>100,000</b>		
<b>Net Impact</b>			

One-time funding in 2019-2020.

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Overdose Surveillance Grant**

**Requesting Agency: MEDICAL EXAMINER (EN\_A87000)**

Fund drug-testing equipment, supplies, and temporary information coordination support. Relies upon a Department of Justice/National Institute of Justice Paul Coverdell Forensic Science improvement grant awarded to support a statewide opiate overdose surveillance system.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
FEDERAL GRANTS INDIRECT (R3330)	191,495		
<b>Total Revenue</b>	<b>191,495</b>		
WAGES AND BENEFITS (51000)	57,477		
SUPPLIES (52000)	22,900		
CAPITAL OUTLAY (56000)	96,819		
<b>Total Expenditure</b>	<b>177,196</b>		
<b>Net Impact</b>	<b>14,299</b>		

One-time funding in 2019-2020.

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Net-zero Central Rate Change**

**Requesting Agency: MEDICAL EXAMINER (EN\_A87000)**

Move the 2019-2020 adopted budget between two KCIT central rate accounts.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
<b>Net Impact</b>			
Net-zero Central Rate Change			