

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus

Title: Transfer to KCIT Enterprise Capital Fund

Requesting Agency: KCIT SERVICES (EN_A43200)

Transfer funds from the KCIT Services Fund (5531) to KCIT Enterprise Capital Fund (3781) for the capital projects that are requested in the 2017 2nd omnibus (86,942 for the IT Cybersecurity project, 215,241 for Exchange to Office 365 Phase II project)

	2017-2018	2019-2020	2021-2022
INTRAGOVERNMENTAL CONTRIBUTIONS (58000)	302,183		
Total Expenditure	302,183		
Net Impact	-302,183		