



King County
Meeting Agenda

1200 King County Courthouse
516 Third Avenue
Seattle, WA 98104

**Operating Budget, Fiscal Management and
Mental Health Committee**

*Councilmembers: Bob Ferguson, Chair; Jane Hague, Vice Chair;
Dow Constantine, Reagan Dunn, Julia Patterson*

*Staff: William Nogle (296-1632), Lead Analyst; Patrick Hamacher (296-1642), Analyst;
Susan Neely (296-0352), Analyst; Polly St. John (296-1641), Analyst*

Gennevie Cook (205-5079), Committee Assistant

Room 1001

June 27, 2007

9:30 AM

Call to Order

Roll Call

1. Approval of Minutes

Minutes of June 13, 2007

Consent

2. Proposed Ordinance No. 2007-0333

Mr. Phillips

AN ORDINANCE making a supplemental appropriation of \$267,920 from the current expense fund to the prosecuting attorney's office to implement the King County Prosecuting Attorneys Association collective bargaining agreement for the period beginning July 1, 2006, and ending June 30, 2009; and amending the 2007 Budget Ordinance, Ordinance 15652, Sections 29 and 37, as amended.

Susan Neely, Council Staff

Discussion and Possible Action

3. Proposed Ordinance No. 2007-0335

Mr. Ferguson

AN ORDINANCE making a supplemental appropriation of \$5,013,684 to public health; and amending the 2007 Budget Ordinance, Ordinance 15652, Sections 43 and 83, as amended.

Carrie Cihak, Council Staff

4. Proposed Motion No. 2007-0230

Mr. Phillips

A MOTION approving the recommendation to insource the hauling of recyclable materials.

Mike Reed, Council Staff



Sign language and communication material in alternate formats can be arranged given sufficient notice (296-1000).

TDD Number 296-1024.

ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.



5. [Proposed Ordinance No. 2007-0336](#) Mr. Ferguson

AN ORDINANCE making a supplemental appropriation of \$2,449,429.70 to the department of development and environmental services to satisfy Judgment No. 03-2-05287-4 by the Superior Court of Washington for Snohomish County in the case of Tiger Mountain LLC and P&L Associates, a Washington general partnership, for themselves and all others similarly situated vs. King County, a political subdivision for the State of Washington; and amending the 2007 Budget Ordinance, Ordinance 15652, Section 79, as amended.

Patrick Hamacher, Council Staff

6. [Proposed Ordinance No. 2007-0349](#) Mr. Ferguson

AN ORDINANCE making a supplemental appropriation of \$3,143,299 to the information and telecommunication - printing and graphic arts services fund; and amending the 2007 Budget Ordinance, Ordinance 15652, Section 115, as amended.

Susan Neely, Council Staff

7. [Proposed Ordinance No. 2007-0365](#) Mr. Ferguson, Mr. Constantine, Ms. Patterson, Mr. Phillips, Mr. Gossett and Ms. Lambert

AN ORDINANCE adopting financial policies and a financial plan for the emergency medical services fund, and establishing a committee to plan funding options for any subsequent levy periods.

Polly St. John, Council Staff

**Contingent on introduction and referral to the Committee.*

Discussion Only**8. [Proposed Ordinance No. 2007-0346](#) Mr. Ferguson**

AN ORDINANCE making a net supplemental appropriation of \$450,985 to various current expense fund agencies and \$7,960,651 to various non-cx agencies; and amending the 2007 Budget Ordinance, Ordinance 15652, Sections 8, 17, 19, 20, 28, 31, 33, 38, 41, 50, 58, 61, 63, 64, 66, 68, 71, 72, 73, 74, 75, 77, 79, 82, 83, 92, 93, 97, 99, 109 and 111, as amended, and adding a new section to Ordinance 15652.

Patrick Hamacher, Council Staff

Briefing**9. [Briefing No. 2007-B0143](#)**

Transit 3 Briefing

Patrick Hamacher, Council Staff

Other Business**Adjournment**