

13431

S1

2/15/2011  
2/28/11 Council Meeting

Sponsor: Julia Patterson

phh

Proposed No.: 2011-0091

JP MOVED  
PASSED 9-0

1 **STRIKING AMENDMENT TO PROPOSED MOTION 2011-0091, VERSION 1**

2 Beginning on page 1, line 6, delete everything through page 3, line 31, and insert

3 "WHEREAS, RCW 36.40.250 authorizes the legislative body of any county to  
4 adopt an ordinance providing for biennial budgeting with a midbiennium review, and

5 WHEREAS, the voters of King County adopted Proposition 1 in November 2003,  
6 which authorizes biennial budgeting, and

7 WHEREAS, the metropolitan King County council adopted Ordinance 15545 on  
8 July 10, 2006, and

9 WHEREAS, Ordinance 15545 allows the council to provide the executive with  
10 the fund or funds selected for biennial budgeting, and

11 WHEREAS, this notification must occur at least two hundred forty-five days  
12 before the end of the year, and

13 WHEREAS, in the 2008-2009 biennium, the county used transit as a pilot agency,  
14 and

15 WHEREAS, in the 2010-2011 biennium, biennial budgeting was expanded to the  
16 entire department of transportation, and

17 WHEREAS, it is the intent of the county council to continue the implementation  
18 of biennial budgeting countywide, as approved by the voters in 2003;

19 NOW, THEREFORE, BE IT MOVED by the Council of King County:

20 A. The council hereby notifies the executive, in accordance with Ordinance  
21 15545, that the following agencies and funds shall be adopted as biennial budgets for the  
22 following years:

23 1. For the 2012-2013 biennium:

24 a. all funds associated with the department of transportation; and

25 b. all funds associated with the department of development and environmental  
26 services;

27 2. For the 2013-2014 biennium:

28 a. all funds associated with the department of transportation;

29 b. all funds associated with the department of development and environmental  
30 services;

31 c. all funds associated with the department of natural resources and parks;

32 d. all funds associated with the department of public health;

33 e. all funds associated with the department of community and human services;

34 f. all funds associated with the department of executive services, excluding  
35 those agencies budgeted in the general fund; and

36 g. all funds associated with the office of information resource management;

37 and

38 3. For the 2015-2016 biennium, and all biennia thereafter: all county funds.

39           B. Any funds created after passage of this motion, but before January 1, 2016,  
40 shall be budgeted on the same schedule as the designated fund manager of the new fund."

41 Add Attachment A: List of Funds for Biennial Budgeting

42

43 **EFFECT: finalizes the schedule for the County to implement biennial budgeting by**  
44 **the 2015-2016 biennium.**

**List of Funds for Biennial Budgeting****2012-2013**

<b>Fund Number</b>	<b>Fund Name</b>
4640	Public Transportation
1590	Marine
1030	County Road
5580	Motor Pool Equipment Rental and Revolving
5570	Public Works Equipment Rental and Revolving
5441	Wastewater Equipment Rental and Revolving
4290	Airport
1340	Development and Environmental Services

**2013-2014**

<b>Fund Number</b>	<b>Fund Name</b>
4640	Public Transportation
1590	Marine
1030	County Road
5580	Motor Pool Equipment Rental and Revolving
5570	Public Works Equipment Rental and Revolving
5441	Wastewater Equipment Rental and Revolving
4290	Airport
1340	Development and Environmental Services
4040	Solid Waste
5481	Geographic Information Systems
1451	Parks and Recreation
1452	Open Space, Trails and Zoo Levy
1290	Youth Sports Facilities Grants
1040	Solid Waste Post-Closure Landfill Maintenance
4610	Water Quality
1210	Water and Land Resources Shared Services
1211	Surface Water Management Local Drainage Services
1311	Noxious Weed Control Program
1561	King County Flood Control Contract
1050	River Improvement
1820	Inter-County River Improvement
1471	Historic Preservation Program
3090	Parks and Open Space Acquisition
3160	Parks, Recreation and Open Space
3581	Parks Capital
3522	Open Space Non-Bond Fund

3691	Transfer of Development Credit
3681	Real Estate Excise Tax 1
3682	Real Estate Excise Tax 2
3901	Solid Waste Construction
3903	Solid Waste Intermodal
3831	Solid Waste Environmental Reserve
3810	Solid Waste Capital Equipment Replacement
3910	Solid Waste Landfill Reserve
4616	Wastewater Treatment Construction
3292	Surface Water Management Capital Improvement
3673	Critical Areas Mitigation
1800	Public Health
1190	Emergency Medical Services
1280	Local Hazardous Waste
1070	Developmental Disabilities
1421	Children and Family Services
2240	Work Training Program
2460	Federal Housing and Community Development
1060	Veterans Relief
1141	Veterans and Family Levy
1142	Human Services Levy
1260	Alcoholism and Substance Abuse
1120	Mental Health
1135	Mental Illness and Drug Dependency
3220	Housing Opportunity
5461	DES Equipment Replacement
5490	Business Resource Center
5511	Facilities Management Internal Service
5450	Finance and Business Operations
5500	Employee Benefits
5420	Safety and Claims Management
1090	Recorder's Operation and Maintenance
1431	Regional Animal Services of King County
1432	Animal Bequest
5520	Risk Management
5471	Information Resource Management
5531	Technology Services
5532	Telecommunication
4531	I-Net Operations
3771	OIRM Capital
3781	Information Technology Capital

**2015-2016  
All County Funds**

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Proposed No.: 2011-0091

JP MOVED  
PASSED - 9 - 0

1 **TITLE AMENDMENT TO PROPOSED MOTION 2011-0091, VERSION 1**

2 Beginning on page 1, line 1, delete everything through page 1 line 5 and insert:

3 "A MOTION adopting the schedule for King County's  
4 move to biennial budgeting and fulfilling the requirements  
5 of Ordinance 15545."

6

7 **EFFECT: adjusts the title to reflect amendment S1.**