

Ordinance Attachment by Fund

Budget: 2025 HMC Infrastructure Budget, Scenario: Executive Proposed, Agency: All, Fund: All, Cap Status: All, Is IT Proj? No

2025 HMC Infrastructure Budget - Executive Proposed

3740 HMC CAPITAL PROGRAM 2020 PROP 2 OTHER REVENUE SOURCES										
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY25	FY26	FY27	FY28	FY29	FY30	Total 6-Year Budget
1149290	DES FMD HMC AUX LOOP CT-3 and 4 STANDALONE			\$13,890,000	\$0	\$0	\$0	\$0	\$0	\$13,890,000
1149291	DES FMD HMC HVAC CONTROLS STANDALONE			\$21,960,000	\$0	\$0	\$0	\$0	\$0	\$21,960,000
1149292	DES FMD HMC NJB MAJOR HEATING VALVES STANDALONE			\$825,000	\$0	\$0	\$0	\$0	\$0	\$825,000
1149293	DES FMD HMC JNB HEATING TUBE BUNDLE STANDALONE			\$313,000	\$0	\$0	\$0	\$0	\$0	\$313,000
1149294	DES FMD PIONEER SQUARE CLINIC STANDALONE			\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$7,500,000
1149618	DES FMD HMC SUBBASEMENT STEAM VALVES STANDALONE			\$7,331,000	\$0	\$0	\$0	\$0	\$0	\$7,331,000
3740 - HMC CAPITAL PROGRAM 2020 PROP 2 OTHER REVENUE SOURCES		Total		\$51,819,000	\$0	\$0	\$0	\$0	\$0	\$51,819,000
Grand Total				\$51,819,000	\$0	\$0	\$0	\$0	\$0	\$51,819,000