

2020-2025 Parks Levy - Allocation of Levy Proceeds to the Parks Capital Portfolio

	2020 Estimated	2021 Estimated	2022 Estimated	2023 Estimated	2024 Estimated	2025 Estimated	2020-2025 Total
King County Levy Proceeds	48,000,000	53,000,000	55,000,000	57,000,000	61,000,000	64,000,000	338,000,000
Total Funding	\$48,000,000	\$53,000,000	\$55,000,000	\$57,000,000	\$61,000,000	\$64,000,000	\$338,000,000
Regional Trails System	21,500,000	24,500,000	25,500,000	25,500,000	27,500,000	29,500,000	154,000,000
Open Space Acquisition/Land Conservation	19,000,000	20,000,000	21,000,000	22,000,000	24,000,000	25,000,000	131,000,000
Active Recreation Repair and Renovation	6,000,000	7,000,000	7,000,000	8,000,000	8,000,000	8,000,000	44,000,000
Community Partnerships and Grants	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	9,000,000
Total Allocations	\$48,000,000	\$53,000,000	\$55,000,000	\$57,000,000	\$61,000,000	\$64,000,000	\$338,000,000

Notes

- Section 4.C.2 of the proposed ordinance allocates 47% of remaining levy proceeds for a series of eligible uses. This attachment illustrates the allocation of the eligible uses and describes the planned projects within the subcategories. The allocation of funding for these projects is subject to change based on factors such as project readiness, additional funding opportunities from future grants or work with partner agencies, changing conditions, emergent needs, and strategic goals.
- Regional Trails System refers to the "acquisition and development of rights of ways for regional trails". Proposed projects and estimated funding include: Eastside Rail Corridor (\$50 million), East Lake Sammamish Trail (\$32 million), Lake to Sound Trail (\$16 million), Foothills Trail (\$5 million), Green to Cedar Rivers Trail (\$9 million), Interurban Trail South (\$5.5 million), Green River Trail Extension North (\$6 million), Wayne Connector Trail (\$2 million), as well as investments in the existing trail network including pavement resurfacing and other safety improvements (\$18 million).
- Open Space Acquisition/Land Conservation refers to the distribution of levy proceeds to King County and King County cities for the "acquisition, conservation and stewardship of additional open space lands, natural areas, resource or ecological lands and urban green spaces", in accordance with the open space, natural lands and urban green space acquisition guidelines in Attachment A of the ordinance.
- Active Recreation Repair and Renovation refers to "major maintenance repair, replacement and improvement of parks system infrastructure". Proposed program areas and estimated funding include: play area rehab (\$2.5 million), ballfield turf replacement (\$12.5 million), sport court and grass ballfield rehab (\$5 million), trailhead improvements (\$3.5 million), backcountry trail rehab (\$5.5 million), and infrastructure repairs at Marymoor Park, King County Aquatic Center, Dockton Park, Five Mile Lake Park, and Skyway Park (\$15 million total for 5 sites).
- Community Partnerships and Grants refers to "the program through which King County provides monies to recreation-oriented groups, sports associations and community-based organizations to undertake any combination of developing, operating or maintaining a public park or recreation facility or program in King County and King County cities for public benefit".