

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2021-2022 Omnibus

Title: Emergency Operations Center Infrastructure Enhancements (S2_001)

Requesting Agency: OFFICE OF EMERGENCY MANAGEMENT (EN_A40100)

Add resources to bring King County Emergency Operations Center (EOC) infrastructure up to acceptable, ergonomic, and industry standards.

	2021-2022	2023-2024	2025-2026
MISCELLANEOUS REVENUE (R3600)	350,000		
Total Revenue	350,000		
SERVICES-OTHER CHARGES (53000)	500,000		
Total Expenditure	500,000		
Net Impact	-150,000		

Partially funded through the General Fund Overhead allocation.