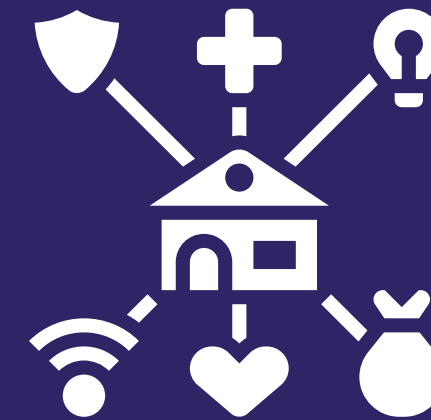


# HARBORVIEW BOND PROGRAM



\$1.74 BILLION  
IN BOND FUNDING



PUBLIC HEALTH AND  
SAFETY IMPROVEMENTS

# BOND PROGRAM STATUS

King County / Harborview Medical Center / Vanir Project Management

## JUNE 2023 UPDATE – PROJECT PROGRAMMING

### BOND PROGRAM GOALS

- Construct a new inpatient tower with parking
- Co-locate behavioral health services
- Update public health facilities & right size Involuntary Treatment Court spaces
- Remediate seismic conditions in Harborview Hall, Center Tower, Pioneer Square Clinic, and East Clinic

### ACCOMPLISHMENTS

- Completed final recommendations to the Implementation Advisory Committee to amend the Major Institutions Master Plan
- Hosted a pre-application meeting with the Seattle Dept. of Construction and Inspection on 6/28
- Hosted several events to update the community and businesses about the Bond Program.
- Engaged the Bond Program team in the Analytical Work Group’s support of the Ordinance Workgroup.

### UPCOMING ACTIVITIES

- Forming HMC committee to develop interim parking strategy
- Tracking and implementing realignment decisions
- Incorporating strategic planning inputs into new tower



\*Due to County financial systems data availability, financial information reflects the previous month. Revenue indicates the budget assigned to the program.

### MIMP SUMMARY UPDATE ✔

**Objective:** Achieve approval from the City of Seattle for a Major Amendment to HMC MIMP

**Update**

- Confirmed floor area ratio (FAR) of 7.0 will support 14-story building along with other potential projects
- Updated alternatives & State Environmental Policy (SEPA) checklist
- Created MIMP Major Amendment schedule

### INFRASTRUCTURE MASTER PLAN ✔

**Objective:** Conduct campuswide analysis of internal and external systems (e.g., electricity, gas, and steam)

**Update**

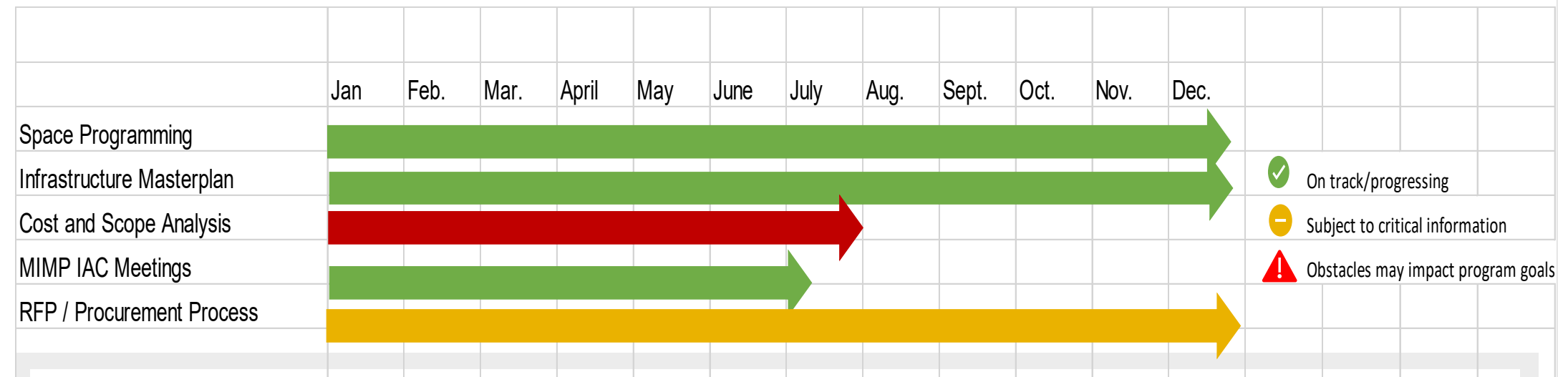
- Kicked off infrastructure contractor meetings on June 13
- Outlined access and data collection to support the evaluation of existing systems
- Continued collaboration on infrastructure development schedule and workshop

### SPACE PROGRAMMING ✔

**Objective:** Space programming team assessing key programs across campuses; targeting planning needs through 2040

**Update**

- Scheduled King County space program meeting for July 11<sup>th</sup>
- Further blocking and stacking meetings will reconvene 3Q 2023

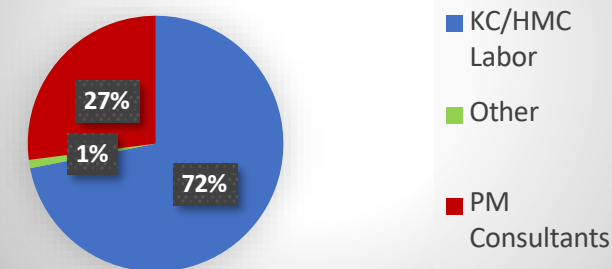


### RFP/PROCUREMENT PROCESS (PRE-BID WORK ITEMS) -

- Researching property options for lease/purchase for interim parking sites
- Creating Bond bid template for contractors; template to be released prior to any design RFPs

### EXPENDITURES TO DATE MAY 2023\*

\$8,196,352



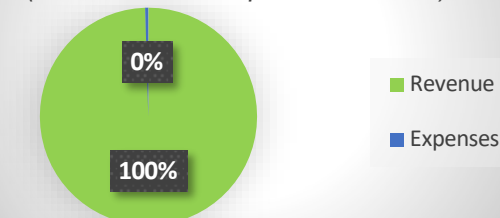
### PROGRAM / COSTS ANALYSIS !

- Participated in Ordinance Work Group Analytical Team meetings March-June
- Developed multiple facility scenarios with high-level cost estimates for Ordinance Work Group



### TOTAL BOND REVENUE

\$1,740,000,000  
(less than 0.5% expended to date\*)



View this report and learn more @ [www.KingCounty.gov/Harborview](http://www.KingCounty.gov/Harborview)



# BOND PROGRAM OUTLOOK

- ❑ Implementing updated scope
- ❑ Continue to manage milestones toward a 3Q 2024 construction bid, including: MIMP approval, infrastructure masterplans, space programming, interim parking, property acquisition, and community engagement
- ❑ Monthly Bond Program reporting

