

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Encumbered Vehicle Purchases (S1\_001)**

**Requesting Agency: FLEET MANAGEMENT EQUIPMENT (EN\_A75000)**

Reappropriate budget for vehicles procured in the prior biennium scheduled for purchase and budget utilization in the 2021-2022 biennium.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
CAPITAL OUTLAY (56000)	10,659,207		
<b>Total Expenditure</b>	<b>10,659,207</b>		
<b>Net Impact</b>	<b>-10,659,207</b>		
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# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: Vehicle Upfitting Costs (S1\_002)**

**Requesting Agency: FLEET MANAGEMENT EQUIPMENT (EN\_A75000)**

Add budget for purchase and installation of vehicle accessory equipment such as light bars or decals that was omitted from the 2021-2022 biennial budget. This budget proposal will add it to the 2021-2022 budget.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
<b>Total Revenue</b>			
SUPPLIES (52000)	777,730		
<b>Total Expenditure</b>	777,730		
<b>Net Impact</b>	-777,730		