

## ATTACHMENT A GENERAL GOVERNMENT CAPITAL IMPROVEMENT PROGRAM (Attachment A Ordinance 19546, as amended)

Fund Title	Project	Project Name	2023-2024	2025-2026	2027-2028	Grand Total
3750	1147697	HARBORVIEW PROPERTY ACQUISITION APPROPRIATION	52,065,500			52,065,500
<b>Grand Total</b>			52,065,500	-	-	52,065,500