

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Judicial Pay Increase**

**Requesting Agency: DISTRICT COURT MIDD (EN\_A98400)**

Provide funding for pay increases as determined by the Washington Citizens' Commission on Salaries for Elected Officials.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
WAGES AND BENEFITS (51000)	32,335	48,018	48,018
<b>Total Expenditure</b>	<b>32,335</b>	<b>48,018</b>	<b>48,018</b>
<b>Net Impact</b>	<b>-32,335</b>	<b>-48,018</b>	<b>-48,018</b>

Washington Citizens' Commission on Salaries for Elected Officials determines judge salaries. Expenditure assumptions do not include further increases in outyears.

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2019 Omnibus**

**Title: Community Court Expansion**

**Requesting Agency: DISTRICT COURT MIDD (EN\_A98400)**

Expand Community Court to a new location in Auburn. Funds a coordinator position, judicial and clerk time, and start up costs.

	<b>2019-2020</b>	<b>2021-2022</b>	<b>2023-2024</b>
<b>Total Revenue</b>			
WAGES AND BENEFITS (51000)	148,481	241,319	256,715
SUPPLIES (52000)	28,750		
SERVICES-OTHER CHARGES (53000)	24,470		
<b>Total Expenditure</b>	<b>201,701</b>	<b>241,319</b>	<b>256,715</b>
<b>Net Impact</b>	<b>-201,701</b>	<b>-241,319</b>	<b>-256,715</b>

Assumes new position starts 1/1/2020 and Auburn Community Court opens 7/1/2020. Outyear revenue and expenditure inflation assumptions are consistent with figures provided by PSB and/or OEFA.