

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Reappropriate 2017-2018 Youth and Amateur Sports Grants Awards

Requesting Agency: YOUTH AMATEUR SPORTS (EN_A35500)

Reappropriate 2017-2018 budget for youth and amateur sport grants previously awarded that still need to be reimbursed. This request comprises more than sixty individual grant awards.

	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	4,959,170		
Total Expenditure	4,959,170		
Net Impact	-4,959,170		
None			

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2019 Omnibus

Title: Reappropriate 2018 Bond-Financed Grant Awards

Requesting Agency: YOUTH AMATEUR SPORTS (EN_A35500)

Reappropriate 2017-2018 budget for youth and amateur sport grants, that were financed through the sale of a councilmanic bond, that still need to be reimbursed. This request comprises nearly twenty individual grant awards.

	2019-2020	2021-2022	2023-2024
Total Revenue			
SERVICES-OTHER CHARGES (53000)	3,143,100		
Total Expenditure	3,143,100		
Net Impact	-3,143,100		

None