

# Ordinance Attachment by Fund

Budget: 2017 CFT Reallocation Standalone, Scenario: Executive Proposed, Agency: All, Fund: All, Cap Status: All

## 2017 CFT Reallocation Standalone - Executive Proposed

3151 CONSERV FUTURES SUB-FUND						
Project Number	Project Name Class Code	Tech Adj	FY17-18	FY19-20	FY21-22	Total 6-Year Budget
1047154	<b>WLCF CEDR LEG/ESA FED MTCH</b> STANDALONE	✓	(\$8,160)	\$0	\$0	(\$8,160)
1047201	<b>WLCF MITCHELL HLL INHLDNGS</b> STANDALONE	✓	(\$137,605)	\$0	\$0	(\$137,605)
1047204	<b>WLCF KC SNOQUALME-FLL CTY</b> <b>ACQ</b> STANDALONE		(\$140,000)	\$0	\$0	(\$140,000)
1047223	<b>WLCF KENMORE CFL</b> STANDALONE		(\$199,960)	\$0	\$0	(\$199,960)
1047244	<b>WLCF KMR-SWAMP CREEK</b> <b>ADDTN</b> STANDALONE	✓	(\$9,246)	\$0	\$0	(\$9,246)
1047246	<b>WLCF KNT-HSE PRPRTY SOS CR</b> STANDALONE	✓	(\$15,593)	\$0	\$0	(\$15,593)
1047347	<b>WLCF ISSAQUAH CREEK PRTCTN</b> STANDALONE		\$0	\$0	\$0	\$0
1112169	<b>WLCF KC SNOQ FOREST</b> STANDALONE	✓	(\$32,838)	\$0	\$0	(\$32,838)
1112176	<b>WLCF BASS/BEAVER PLUM</b> <b>CREEK</b> STANDALONE		\$0	\$0	\$0	\$0
1112180	<b>WLCF U DISTRICT UCP</b> STANDALONE	✓	(\$141,550)	\$0	\$0	(\$141,550)
1116228	<b>WLCF KC Snoq Valley Farm FPP</b> STANDALONE	✓	(\$11,416)	\$0	\$0	(\$11,416)
1116241	<b>WLCF KC Wetland 14 / Spring LK</b> STANDALONE		\$0	\$0	\$0	\$0
1121020	<b>WLCF KC JUDD CRK-PARADISE</b> STANDALONE		\$86,090	\$0	\$0	\$86,090
1122034	<b>WLCF COV South Covington</b> <b>Park</b> STANDALONE		\$260,000	\$0	\$0	\$260,000
1122038	<b>WLCF WVL Little Bear Creek</b> STANDALONE		(\$100,000)	\$0	\$0	(\$100,000)
1122042	<b>WLCF SEA 48th and Charleston</b> STANDALONE	✓	(\$116,129)	\$0	\$0	(\$116,129)
1122057	<b>WLCF KC Dairies in King Co/TDR</b> STANDALONE		\$0	\$0	\$0	\$0
1122060	<b>WLCF KC Cold Creek Naturl Area</b> STANDALONE	✓	\$20,579	\$0	\$0	\$20,579
1123825	<b>WLCF SEA ROOSEVELT URBAN</b> <b>PARK</b> WLCF CONSRVTN FUTURES BDGT		(\$1,000,000)	\$0	\$0	(\$1,000,000)

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1123827	<b>WLCF KC HOLLY FARM ACQ</b> WLCF CONSRVTN FUTURES BDGT		(\$25,000)	\$0	\$0	(\$25,000)
1123828	<b>WLCF KC MITCHELL HILL FOR ADD</b> STANDALONE		\$137,605	\$0	\$0	\$137,605
1123832	<b>WLCF KC GATEWAY TO GREEN APD</b> WLCF CONSRVTN FUTURES BDGT		(\$271,694)	\$0	\$0	(\$271,694)
1123833	<b>WLCF KC MIDDLE GREEN RIV REST</b> WLCF CONSRVTN FUTURES BDGT		\$0	\$0	\$0	\$0
1123835	<b>WLCF KC BOISE CRK RESTORATN</b> WLCF CONSRVTN FUTURES BDGT	✓	(\$100,000)	\$0	\$0	(\$100,000)
1126724	<b>WLCF BTH WAYNE GC FRONT NINE</b> STANDALONE		\$100,000	\$0	\$0	\$100,000
1126725	<b>WLCF KC WAYNE GC BACK NINE</b> STANDALONE		\$1,350,000	\$0	\$0	\$1,350,000
1126731	<b>WLCF PAC OMER OPEN SPACE</b> STANDALONE		(\$45,000)	\$0	\$0	(\$45,000)
1126747	<b>WLCF KC GERARD FARM</b> WLCF TDR PARTNERSHIP		(\$100,083)	\$0	\$0	(\$100,083)
1126748	<b>WLCF KC WINTERBROOK FARM</b> WLCF TDR PARTNERSHIP		\$500,000	\$0	\$0	\$500,000
1129269	<b>WLCF KC FARMLAND ENUM APD/TDR</b> STANDALONE		\$0	\$0	\$0	\$0
<b>3151 - CONSERV FUTURES SUB-FUND</b>			<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>3581 PARKS CAPITAL</b>						
Project Number	Project Name Class Code	Tech Adj	FY17-18	FY19-20	FY21-22	Total 6-Year Budget
1047004	<b>PKS PARADISE-JUDD CK (VI)-PEL</b> STANDALONE		\$228,910	\$0	\$0	\$228,910
1114767	<b>PKS SNOQUALMIE-FALL CITY REACH</b> STANDALONE		(\$600,000)	\$0	\$0	(\$600,000)
1114769	<b>PKS ISSAQUAH CREEK PROTECTION</b> STANDALONE		\$0	\$0	\$0	\$0
1116954	<b>PKS MIDDLE GREEN RIVER ACQ</b> STANDALONE		\$0	\$0	\$0	\$0

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Project Number	Project Name Class Code	Tech Adj	FY17-18	FY19-20	FY21-22	Total 6-Year Budget
1121446	PKS M:EAST LAKE SAMM TRL INHLD STANDALONE	✓	(\$10,000)	\$0	\$0	(\$10,000)
1122160	PKS M:TAYLOR MTN FRST ADD STANDALONE		(\$74,490)	\$0	\$0	(\$74,490)
1123924	PKS M:RAVENSDALE RTRT NA ADD STANDALONE	✓	(\$12,019)	\$0	\$0	(\$12,019)
1123928	PKS M:SNO CORR REC PTNSHP STANDALONE	✓	\$165,000	\$0	\$0	\$165,000
1127073	PKS CEDAR DOWNS ADDITION STANDALONE	✓	(\$174,500)	\$0	\$0	(\$174,500)
1129472	PKS LWR CEDAR RV/TAYLOR STANDALONE		\$127,099	\$0	\$0	\$127,099
1131633	PKS WAYNE GOLF COURSE BCK NINE STANDALONE		\$350,000	\$0	\$0	\$350,000
<b>3581 - PARKS CAPITAL</b>		<b>Total</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total</b>			<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>