

FISCAL NOTE

Executive Proposed Supplemental

Ordinance/Motion: 2017 Omnibus			
Title: Health Officer Salary Allocation within the Department			
Requesting Agency: PUBLIC HEALTH ADMINISTRATION (EN_A89000)			
Correct an error in the 2017-2018 Adopted Budget, which incorrectly allocated the full cost of the Health Officer to the Office of the Director Division in the Public Health Administration Fund instead of allocating 30% to the Prevention Division in the Public Health Fund. Correction follows practice from 2015-2016 budget, in association with S1_001 in the Public Health Fund (A80000).			
	2017-2018	2019-2020	2021-2022
WAGES AND BENEFITS (51000)	-203,095	-214,425	-226,077
Total Expenditure	-203,095	-214,425	-226,077
Net Impact	203,095	214,425	226,077
<ol style="list-style-type: none"> 1. Change is offset by an increase in the Public Health Fund (A80000). 2. Labor costs inflated in outyears based on 2017-2018 budget planning assumptions. 			