

# 2007-458

## FISCAL NOTE

Ordinance/Motion No.	
Title:	Printing and Graphic Arts Supplemental
Affected Agency and/or Agencies:	Printing and Graphic Arts Services
Note Prepared By:	Helene Ellickson
Note Reviewed By:	

Impact of the above legislation on the fiscal affairs of King County is estimated to be:

### Revenue to:

Fund/Agency	Fund Code	Revenue Source	Year 2007	1st Year	2nd Year	3rd Year
Printing & Graphic Arts	5600	Interfund borrowing & printing services	984,764			
TOTAL			984,764	0	0	0

### Expenditures from:

Fund/Agency	Fund Code	Department	Year 2007	1st Year	2nd Year	3rd Year
Printing & Graphic Arts	5600	415	984,764			
TOTAL			984,764	0	0	0

### Expenditures by Categories

	Year 2007	1st Year	2nd Year	3rd Year
Salaries & Benefits				
Supplies and Services <sup>1</sup>				
Capital Outlay				
Other				
TOTAL		0	0	0

### Assumptions:

Provides additional appropriation authority to the Printing and Graphic Arts Services fund for operations through December 2007.