

2019-2020 3rd OMNIBUS FISCAL NOTE

Ordinance/Motion: 2019-2020 3rd Omnibus Request
 Title: F3951 BR&R New Funding
 Affected Agency and/or Agencies: DES/FMD and KCSO
 Note Prepared by: K. Pravitz, FMD
 Date Prepared: May 20, 2020
 Note Reviewed by: Sid Bender, PSB
 Date Reviewed: 5/20/20

Description of request:

Provide supplemental budget to fund payment for repair of Sammamish boat dock previously used by the KCSO.

Revenue to:

Agency	Fund Code	Revenue Source	2019/2020	2021/2022	2023/2024
DES/ FMD	3951	KCSO Operating Transfer	\$ 101,600		
TOTAL			101,600	0	0

Expenditures from:

Agency	Fund Code	Department	2019/2020	2021/2022	2023/2024
DES/ FMD	3951	FMD	\$ 101,600		
TOTAL			\$101,600	0	0

Expenditures by Categories

Fund Code	Project	Project Name	2019/2020	2021/2022	2023/2024
Capital Projects	3951	1138897 DES FMD KCSO SAMMAMISH BOAT DOCK	101,600		
TOTAL			101,600	0	0

Does this legislation require a budget supplemental? Yes

Notes and Assumptions: