

# FISCAL NOTE

## Executive Proposed Supplemental

**Ordinance/Motion: 2021-2022 Omnibus**

**Title: BSK Renewal - Employment and Education Resources Programs (S2\_001)**

**Requesting Agency: EMPLOYMENT EDUCATION RESOURCE (EN\_A93600)**

Adjust the EER Best Starts for Kids budget in 2022 to reflect the Implementation Plan for the renewed Best Starts for Kids Levy (2022-2027). Revenue estimates are based on the recently transmitted Implementation Plan.

	<b>2021-2022</b>	<b>2023-2024</b>	<b>2025-2026</b>
OTHER FINANCING SOURCES (R3900)	493,975	18,369,411	19,169,738
<b>Total Revenue</b>	<b>493,975</b>	<b>18,369,411</b>	<b>19,169,738</b>
WAGES AND BENEFITS (51000)	693,717	6,916,710	7,337,937
SERVICES-OTHER CHARGES (53000)	-199,742	11,452,702	11,831,800
<b>Total Expenditure</b>	<b>493,975</b>	<b>18,369,412</b>	<b>19,169,737</b>
<b>Net Impact</b>		<b>-1</b>	<b>1</b>