

# King County Flood Control District

## 2019 - 2024 Six-Year CIP

### Attachment E

11/1/2018

Name	2017 Actuals	2018 Approved	2018 Revised	2019 Proposed	2020	2021	2022	2023	2024	2019 - 2024 Total
Snoqualmie River Basin	\$7,730,622	\$11,966,181	35,067,392	9,695,656	9,139,603	11,456,561	15,378,783	6,137,727	10,411,002	62,219,332
Cedar River Basin	\$6,382,962	\$13,328,687	25,468,845	9,274,753	13,109,163	5,835,508	2,355,717	1,952,907	8,275,013	40,803,061
Green River Basin	\$5,076,317	\$12,571,465	\$46,253,479	44,438,561	43,774,710	22,398,431	11,570,362	12,143,318	8,646,752	142,972,134
White River Basin	\$11,422,778	\$1,079,358	3,414,621	2,392,600	1,121,412	8,179,077	6,569,902	1,569,556	-	19,832,547
Effectiveness Monitoring	\$275,622	\$1,076,734	1,402,897	(431,365)	594,987	398,884	588,509	636,581	519,813	2,307,409
Countywide Corridor Plan Impr	\$0	\$0	142,610	(142,610)	-	-	-	-	27,200,000	27,057,390
Countywide Miscellaneous	\$201,936	\$130,000	592,662	850,000	350,000	350,000	350,000	350,000	350,000	2,600,000
Subregional Opportunity Funct	\$4,565,045	\$5,738,670	17,818,436	5,889,245	6,103,717	6,247,808	6,389,580	6,530,751	6,674,535	37,835,636
Flood Reduction Grants	\$4,622,698	\$3,085,306	7,477,379	3,166,261	3,281,568	3,359,037	3,435,258	3,511,156	3,588,460	20,341,740
WRIA Grants	\$4,097,140	\$4,520,525	12,174,166	4,684,168	4,853,735	5,029,440	5,211,506	5,400,162	5,595,648	30,774,659
<b>Total</b>	<b>\$44,375,120</b>	<b>53,496,926</b>	<b>149,812,487</b>	<b>79,817,269</b>	<b>82,328,895</b>	<b>63,254,746</b>	<b>51,849,617</b>	<b>38,232,158</b>	<b>71,261,223</b>	<b>386,743,908</b>