

**2021-2022 FISCAL NOTE**

Ordinance/Motion: 1st Omnibus  
 Title: Piper's Crest Parcel Acquisition  
 Affected Agency and/or Agencies: Parks  
 Note Prepared By: Elka Peterson Horner  
 Date Prepared: 3/17/21  
 Note Reviewed By: Becka Johnson Poppe  
 Date Reviewed: 3/30/21

**Description of request:**

Add appropriation to support the preservation of natural lands adjacent to the Wayne Golf Course through the acquisition of the Piper's Crest parcels.

**Revenue to:**

Agency	Fund Code	Revenue Source	2021-2022	2023-2024	2025-2026
Parks	3581	Levy	1,250,000		
TOTAL			<b>1,250,000</b>	<b>0</b>	<b>0</b>

**Expenditures from:**

Agency	Fund Code	Department	2021-2022	2023-2024	2025-2026
Parks	3581	DNRP	1,250,000		
TOTAL			<b>1,250,000</b>	<b>0</b>	<b>0</b>

**Expenditures by Categories**

	2021-2022	2023-2024	2025-2026
PKS WAYNE GOLF TRL CNNTOR IMRV #1139080	1,250,000		
TOTAL	<b>1,250,000</b>	<b>0</b>	<b>0</b>

**Does this legislation require a budget supplemental? Yes**

Notes and Assumptions: