



**KING COUNTY**

1200 King County Courthouse  
516 Third Avenue  
Seattle, WA 98104

**Signature Report**

**Ordinance 19364**

**Proposed No.** 2021-0372.3

**Sponsors** Kohl-Welles

1 AN ORDINANCE making a net supplemental  
2 appropriation of \$33,948,000 to various general fund  
3 agencies, a net supplemental appropriation of \$37,082,000  
4 to various non-general fund agencies and a net  
5 supplemental appropriation of \$288,992,389 from various  
6 capital fund budgets; and amending the 2021-2022 Biennial  
7 Budget Ordinance, Ordinance 19210, Sections 6, 7, 8, 9,  
8 10, 10, 11, 12, 15, 17, 18, 18, 19, 20, 20, 23, 25, 26, 29, 30,  
9 31, 32, 34, 38, 42, 43, 44, 45, 47, 48, 49, 50, 51, 55, 55, 56,  
10 59, 60, 60, 63, 64, 65, 66, 67, 68, 69, 70, 70, 74, 78, 79, 81,  
11 81, 83, 87, 89, 89, 92, 93, 94, 95, 99, 100, 102, 105, 106,  
12 106, 107, 107, 108, 110, 111, 112, 113, 113, 114, 115, 117,  
13 118, 119, 120, 121, 129 and 129, as amended, and  
14 Attachment A and Attachment A, as amended, and adding  
15 new sections to Ordinance 19210.

16 BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

17 SECTION 1. Ordinance 19210, Section 6, as amended, is hereby amended as  
18 follows:

19 COUNCIL ADMINISTRATION - From the general fund there is hereby  
20 appropriated to:

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21 Council administration \$1,400,000

22 SECTION 2. Ordinance 19210, Section 7, as amended, is hereby amended as

23 follows:

24 HEARING EXAMINER - From the general fund there is hereby appropriated to:

25 Hearing examiner \$49,000

26 SECTION 3. Ordinance 19210, Section 8, as amended, is hereby amended as

27 follows:

28 COUNTY AUDITOR - From the general fund there is hereby appropriated to:

29 County auditor \$198,000

30 SECTION 4. Ordinance 19210, Section 9, as amended, is hereby amended as

31 follows:

32 OMBUDS/TAX ADVISOR - From the general fund there is hereby appropriated

33 to:

34 Ombuds/tax advisor \$62,000

35 The maximum number of additional FTEs for ombuds/tax advisor shall be: 0.5

36 SECTION 5. Ordinance 19210, Section 10, as amended, is hereby amended as

37 follows:

38 KING COUNTY CIVIC TELEVISION - From the general fund there is hereby

39 disappropriated from:

40 King County civic television (\$80,000)

41 SECTION 6. The council directs that section 5 of this ordinance takes effect

42 before section 7 of this ordinance.



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66            SECTION 10. Ordinance 19210, Section 15, as amended, is hereby amended as  
67 follows:

68            OFFICE OF ECONOMIC AND FINANCIAL ANALYSIS - From the general  
69 fund there is hereby appropriated to:

70            Office of economic and financial analysis     \$20,000

71            SECTION 11. Ordinance 19210, Section 17, as amended, is hereby amended as  
72 follows:

73            OFFICE OF THE EXECUTIVE - From the general fund there is hereby  
74 appropriated to:

75            Office of the executive     \$700,000

76            SECTION 12. Ordinance 19210, Section 18, as amended, is hereby amended as  
77 follows:

78            OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general  
79 fund there is hereby disappropriated from:

80            Office of performance, strategy and budget     (\$2,410,000)

81            SECTION 13. The council directs that section 12 of this ordinance takes effect  
82 before section 14 of this ordinance.

83            SECTION 14. Ordinance 19210, Section 18, as amended, is hereby amended as  
84 follows:

85            OFFICE OF PERFORMANCE, STRATEGY AND BUDGET - From the general  
86 fund there is hereby appropriated to:

87            Office of performance, strategy and budget     \$3,587,000

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88 The maximum number of additional FTEs for office of performance, strategy and budget  
89 shall be: 2.0

90 ER1 EXPENDITURE RESTRICTION:

91 Of this appropriation, \$10,000 shall be expended or encumbered solely for the  
92 executive to contract with the Evans School of Public Policy and Governance at the  
93 University of Washington to conduct an independent retrospective analysis of the impacts  
94 of coronavirus disease 2019 as described in Motion 15682. The analysis shall include,  
95 but not be limited to, the health, economic and social impacts of coronavirus disease 2019  
96 and the actions taken by King County leaders and public health - Seattle & King County  
97 to respond to the coronavirus disease 2019 pandemic and limit the spread of the virus.  
98 During contract negotiations, the executive may negotiate access to public health and  
99 executive branch leaders in order to prioritize the ongoing pandemic response. The  
100 analysis should be conducted by graduate students using publicly available data and  
101 resources and commence in January 2021.

102 ER2 EXPENDITURE RESTRICTION:

103 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
104 contract with the Pike Place Market Preservation and Development Authority for the  
105 Alaskan Way and Western Access Improvements Elevator Replacement Project.

106 ~~((ER3 EXPENDITURE RESTRICTION:~~

107 ~~Of this appropriation, \$2,000,000 shall be expended or encumbered solely to~~  
108 ~~support a gun violence prevention grant program for community based organizations in~~  
109 ~~response to the COVID-19 public health emergency.))~~

110 ER4 EXPENDITURE RESTRICTION:

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111 Of this appropriation, \$20,000,000 shall be expended or encumbered solely for a  
112 relief program, administered by the office of performance, strategy and budget, to  
113 provide grants to arts, culture, heritage and science organizations that shall include, but  
114 not be limited to, independent live music venues, independent theaters and organizations  
115 that provide facilities for after-school programs. The program shall include, but not be  
116 limited to, the following requirements:

117 A. For grants that shall support projects to prepare facilities for reopening and  
118 financial assistance due to business interruptions from fewer attendees and fewer events  
119 due to the COVID-19 pandemic, grant amounts shall be based on the number of attendees  
120 and number of events during pre-COVID-19 pandemic levels compared to estimated  
121 number of attendees of future events and estimated number of future events;

122 B. Grants shall not support projects and financial assistance before the adoption  
123 of ~~((this or))~~ Ordinance ~~((Proposed Ordinance 2021-0155))~~ 19289;

124 C. The office of performance, strategy and budget shall implement strategies to  
125 ensure that the moneys encumbered in this Expenditure Restriction ER4 are awarded  
126 broadly to as many organizations as feasible and also be available to smaller  
127 organizations that may not have access to or have the resources to apply to state and  
128 federal COVID-19 relief assistance; and

129 D. The office of performance, strategy and budget shall establish a mechanism to  
130 incorporate feedback from all nine councilmembers before awarding grants.

131 ER5 EXPENDITURE RESTRICTION:

132 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
133 contract with an organization that serves as a convener with entities located in the city of

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134 Seattle's downtown area and provides cleaning, safety, concierge and outreach services  
135 throughout the city of Seattle's downtown area. The contract shall support economic  
136 recovery activities in response to the COVID-19 pandemic in the city of Seattle's  
137 downtown area.

138 ER6 EXPENDITURE RESTRICTION:

139 Of this appropriation, \$50,000 shall be expended or encumbered solely to issue a  
140 request for proposals, and to manage and pay a contractor to conduct a study using  
141 ~~((aerial))~~ aerial technology to estimate fugitive landfill emissions from the Cedar Hills  
142 regional landfill in accordance with priority action GHG 3.20.4 in the King County 2020  
143 Strategic Climate Action Plan, which was adopted by Motion 15866.

144 ER7 EXPENDITURE RESTRICTION:

145 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
146 with Crime Stoppers of Puget Sound to provide up to a \$50,000 reward to any person or  
147 persons providing information leading to the arrest and conviction of the person or  
148 persons responsible for the hit-and-run death of county employee Michael Colmant,  
149 consistent with applicable state law.

150 ER8 EXPENDITURE RESTRICTION:

151 Of this appropriation, \$250,000 shall be expended or encumbered solely to  
152 contract with a nonprofit organization that collects, tests and distributes blood to hospitals  
153 in the county. The contract shall support efforts to secure blood and related supplies,  
154 which have declined due to the COVID-19 pandemic and support efforts to expand  
155 awareness and participation in historically disadvantaged communities.

156 ER9 EXPENDITURE RESTRICTION:

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157 Of this appropriation, \$160,000 shall be expended or encumbered solely to award  
158 grants to ~~((organ transplant))~~ cornea tissue donation transplant providers in ~~((the state of~~  
159 ~~Washington))~~ King County for COVID-19-related increased costs resulting from  
160 business interruptions and implementations of COVID-19 mitigation measure to ensure  
161 continued tissue donation and recovery operations.

162 ER10 EXPENDITURE RESTRICTION:

163 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
164 contract with the Andy Hill Cancer Research Endowment (CARE) Fund to address health  
165 disparities in King County that have been exacerbated due to the COVID-19 pandemic  
166 and to establish a more equitable workforce in the health care industry in King County.  
167 The appropriation encumbered in this Expenditure Restriction ER10 shall also support a  
168 report written by the Andy Hill Cancer Research Endowment (CARE) Fund, which shall  
169 include, but not be limited to, findings, recommendations and next steps identified from  
170 the work completed as a result of the contract. The report should be electronically filed  
171 with the clerk of the council no later than July 31, 2022, who shall retain an electronic  
172 copy and provide an electronic copy to all councilmembers, the council chief of staff and  
173 the lead staff for the community, health and housing services committee, or its successor.

174 ER11 EXPENDITURE RESTRICTION:

175 Of this appropriation, \$400,000 shall be expended or encumbered solely to  
176 contract with the United Food and Commercial Workers International Union Local 21 to  
177 develop a safety and health leader certificate program and to create and expand  
178 apprenticeship opportunities in the grocery industry, particularly for workers that  
179 historically have been disproportionately impacted by inequities and discrimination.

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180 ER12 EXPENDITURE RESTRICTION:

181 Of this appropriation, \$500,000 shall be expended or encumbered solely to match  
182 moneys appropriated by the city of Seattle and support the operation of a waterfront  
183 shuttle in downtown Seattle.

184 ER13 EXPENDITURE RESTRICTION:

185 Of this appropriation, \$250,000 shall be expended or encumbered solely to  
186 support activities related to updating the county's Determinants of Equity report.

187 ER14 EXPENDITURE RESTRICTION:

188 Of this appropriation, \$800,000 shall be expended or encumbered solely to  
189 contract with the Refugee Artisan Initiative to establish its new headquarters. The  
190 contract may include terms to protect public funds in the event of the dissolution of the  
191 Refugee Artisan Initiative or Refugee Artisan Initiative's future conversion out of  
192 nonprofit status, or both.

193 P1 PROVIDED THAT:

194 Of this appropriation, \$400,000 shall not be expended or encumbered until the  
195 executive transmits a fiscal sustainability plan for 2021 through 2031 for the  
196 unincorporated area and a motion that should acknowledge receipt of the plan and a  
197 motion acknowledging receipt of the plan is passed by the council. The motion should  
198 reference the subject matter, the proviso's ordinance number, ordinance section and  
199 proviso number in both the title and body of the motion.

200 The plan shall include, but not be limited to, the following:

201 A.1. A description and identification of all local services currently provided and  
202 expected to be provided in 2021 through 2031 by the county in the unincorporated areas;

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203 and

204           2. Analyses and recommendations of the appropriate levels of service from  
205 2021 through 2031 for each local service identified;

206           B.1. A description of existing funding sources and expected revenues from each  
207 funding source from 2021 through 2031 for each local service identified; and

208           2. An evaluation of whether existing and expected revenues from existing  
209 funding sources is sufficient to support the appropriate levels of service from 2021  
210 through 2031 for each local service identified;

211           C. Methods to fill any identified funding gap to achieve the appropriate levels of  
212 service from 2021 through 2031 for each local service identified. The methods shall  
213 ensure that the county has sufficient financial resources to provide the local services  
214 identified in subsections A. and B. of this proviso. Methods to fill the funding gap in the  
215 plan shall include, at a minimum:

216           1. Prioritizing the use of flexible sources of revenue to local service delivery;

217           2. Imposing funding sources authorized by state law that the county currently  
218 does not use; and

219           3. Identifying policy, land use designation, zoning and code changes to support  
220 tax revenue generation, such as increased neighborhood business or industrial zoned  
221 areas; and

222           D. Identifying of a timeline, milestones, outcomes, performance measures and  
223 reporting to the council, to achieve fiscal sustainability in the unincorporated areas for the  
224 study period of 2021 through 2031.

225           The executive should electronically file the plan and motion required by this

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226 proviso no later than December 1, 2021, with the clerk of the council, who shall retain an  
227 electronic copy and provide an electronic copy to all councilmembers, the council chief  
228 of staff and the lead staff for the local services committee, or its successor.

229 P2 PROVIDED FURTHER THAT:

230 Of this appropriation, \$200,000 shall not be expended or encumbered until the  
231 executive transmits an implementation plan on the restorative community pathways  
232 program that includes requirements specified in subsections A. through F. of this proviso  
233 and an updated implementation plan on the restorative community pathways program that  
234 includes requirements specified in subsection G. of this proviso, a motion that should  
235 acknowledge receipt of the implementation plan, a motion that should acknowledge  
236 receipt of the updated implementation plan and the motion acknowledging receipt of the  
237 implementation plan and the motion acknowledging receipt of the updated  
238 implementation plan are passed by the council. Both motions should reference the subject  
239 matter, the proviso's ordinance number, ordinance section and proviso number in both the  
240 title and body of the motion.

241 The implementation plan should be developed in partnership with community-  
242 based organizations and include, but not be limited to, the following:

243 A. A program description describing all components of the program, including  
244 roles and responsibilities of participating county agencies and community-based  
245 organizations;

246 B. The request for proposals for awarding contracts to the community-based  
247 organizations. The request for proposals shall include the criteria and selection process  
248 for awarding contracts to community-based organizations;

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249 C. A description of how services will be provided equitably to eligible youth in  
250 all parts of King County;

251 D. A description of the overall program readiness to begin serving an estimated  
252 thirty to fifty eligible youth per month;

253 E. A description of the evaluation plan, including a listing of the qualitative and  
254 quantitative data that will be collected as part of the program evaluation. The data should  
255 include demographic data on participating youth including age, ZIP code of the youth's  
256 home residence, gender and race;

257 F. Milestones for the transition of service provision from juvenile probation staff  
258 to community-based organizations; and

259 G. A progress report summarizing the first three months of the program after  
260 referrals begin from the prosecuting attorney's office.

261 The executive should electronically file the plan that includes requirements  
262 specified in subsections A. through F. of this proviso and motion required by this proviso  
263 no later than July 30, 2021, with the clerk of the council, who shall retain an electronic  
264 copy and provide an electronic copy to all councilmembers, the council chief of staff and  
265 the lead staff for the law and justice committee, or its successor.

266 The executive should electronically file the plan with requirement specified in  
267 subsection G. of this proviso and motion required by this proviso, (~~five~~) nine months  
268 after the prosecuting attorney's office begins referring cases to the restorative community  
269 pathways program, with the clerk of the council, who shall retain an electronic copy and  
270 provide an electronic copy to all councilmembers, the council chief of staff and the lead  
271 staff for the law and justice committee, or its successor.

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272 P3 PROVIDED FURTHER THAT:

273 Of this appropriation, \$50,000 shall not be expended or encumbered until the  
274 office of performance, strategy and budget transmits a study on the feasibility of a  
275 countywide basic income pilot program, a report providing recommendations based on  
276 the study and a motion that should acknowledge receipt of the study and report, and a  
277 motion acknowledging the receipt of the study and report is passed by the council. The  
278 motion should reference the subject matter, the proviso's ordinance number, ordinance  
279 section and proviso number in both the title and body of the motion.

280 The feasibility study shall include, but not be limited to, the following:

281 A. An evaluation of the various types of basic income pilots and programs  
282 currently in existence in the United States and a recommendation on the type of a basic  
283 income pilot program that will achieve King County's specific goals of reducing income  
284 inequality and centering racial equity;

285 B. An analysis on the feasibility and scalability of the recommended basic  
286 income pilot program on a countywide level;

287 C. A description of how residents would be chosen to participate in the  
288 recommended basic income pilot program to ensure equity;

289 D. Recommendations on the amount and frequency at which the county would  
290 disburse funds to participants. In making those recommendations, the study shall take  
291 into consideration cost of living in the county and the timing of when household expenses  
292 are due;

293 E. A description of how the recommended basic income pilot program would  
294 provide data that informs impacts and outcomes related to, but not limited to, income

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295 volatility, both psychological and physical health and well-being;

296 F. An evaluation of how the recommended basic income pilot program could  
297 enhance other existing countywide efforts to improve equity among county residents,  
298 such as the best start for kids levy, childcare subsidies and other programs; and

299 G. A comprehensive budget for the recommended basic income pilot program.

300 The office of performance, strategy and budget should electronically file the  
301 study, report and motion required by this proviso no later than December 31, 2021, with  
302 the clerk of the council, who shall retain electronic copies and provide electronic copies  
303 to all councilmembers, the council chief of staff and the lead staff for the budget and  
304 fiscal management committee, or its successor.

305 P4 PROVIDED FURTHER THAT:

306 Of this appropriation, \$600,000 shall not be expended or encumbered until the  
307 office of performance strategy and budget transmits three reports on progress toward  
308 addressing the civil and criminal case backlog that resulted from the COVID-19  
309 pandemic and progress on addressing new eviction cases after the state eviction  
310 moratorium is lifted. Each report shall be transmitted with a motion that should  
311 acknowledge receipt of the report. Each motion should reference the subject matter, the  
312 proviso's ordinance number, ordinance section and proviso number in both the title and  
313 body of the motion.

314 The first report shall include a baseline definition of how the backlog of criminal  
315 and civil cases being addressed with resources supported in ~~((this ~~o~~))~~ Ordinance  
316 ~~((Proposed Ordinance 2021-0238))~~ 19318 is defined in terms of the age of cases, when  
317 cases were filed and case types, or other relevant criteria, and how many cases meet the

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318 definition by case type for monitoring purposes. The first report shall also identify a start  
319 date for tracking eviction cases.

320 The executive should electronically file the first report and the motion required by  
321 this proviso no later than November 30, 2021, with the clerk of the council, who shall  
322 retain an electronic copy and provide an electronic copy to all councilmembers, the  
323 council chief of staff and the lead staff for the budget and fiscal management committee,  
324 or its successor.

325 The second and third report shall cover the periods from July 27, 2021, through  
326 March 31, 2022, and from April 1, 2022, through September 30, 2022, respectively, and  
327 include, but not be limited to, the following information from district court, the  
328 department of judicial administration, the prosecuting attorney's office, the department of  
329 public defense and superior court:

330 A. A list of positions supported by ~~((this  $\emptyset$ ))~~ Ordinance ~~((Proposed Ordinance~~  
331 ~~2021-0238))~~ 19318 for district court, the department of judicial administration, the  
332 prosecuting attorney's office, the department of public defense and superior court, by job  
333 type, the number of those positions that are vacant and the hire dates for all filled  
334 positions in the period covered by the report and the total since the July 27, 2021,

335 B. How much of the appropriation for district court, the department of judicial  
336 administration, the prosecuting attorney's office, the department of public defense and  
337 superior court ~~((this  $\emptyset$ ))~~ Ordinance ~~((Proposed Ordinance 2021-0238))~~ 19318 has been  
338 expended as of the final day of the reporting period and the total since the July 27, 2021,

339 C. For superior court cases, the number of backlog cases as defined in the first  
340 report, and the number of backlog cases resolved, by charge and type of resolution,

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341 D. For district court cases, the number of backlog cases as defined in the first  
342 report, and the number of backlog cases processed and removed from the system, and

343 E. The identification and discussion of barriers or system challenges to  
344 addressing the backlog or addressing new evictions. The barriers and system challenges  
345 could be general or specific to a certain case type.

346 Moneys shall be unencumbered in \$200,000 increments upon adoption of the  
347 motion acknowledging receipt of each quarterly report is passed by the council.

348 The executive should electronically file the second report and motion required by  
349 this proviso no later than May 16, 2022, and the third report and motion required by this  
350 proviso no later than November 14, 2022, with the clerk of the council, who shall retain  
351 an electronic copy and provide an electronic copy to all councilmembers, the council  
352 chief of staff and the lead staff for the budget and fiscal management committee, or its  
353 successor.

354 SECTION 15. Ordinance 19210, Section 19, as amended, is hereby amended as  
355 follows:

356 OFFICE OF EQUITY AND SOCIAL JUSTICE - From the general fund there is  
357 hereby appropriated to:

358 Office of equity and social justice \$1,425,000

359 The maximum number of additional FTEs for office of equity and social justice

360 shall be: 2.0

361 SECTION 16. Ordinance 19210, Section 20, as amended, is hereby amended as  
362 follows:

363 SHERIFF - From the general fund there is hereby disappropriated from:

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364 Sheriff (\$4,248,000)

365 SECTION 17. The council directs that section 16 of this ordinance takes effect

366 before section 18 of this ordinance.

367 SECTION 18. Ordinance 19210, Section 20, as amended, is hereby amended as

368 follows:

369 SHERIFF - From the general fund there is hereby appropriated to:

370 Sheriff \$7,525,000

371 The maximum number of additional FTEs for sheriff shall be: 9.0

372 ER1 EXPENDITURE RESTRICTION:

373 Of this appropriation, \$397,933 shall be expended or encumbered solely to keep  
374 the Fourth Avenue entrance to the King County Courthouse open and accessible during  
375 normal operating hours. Moneys restricted by this expenditure restriction shall not be  
376 expended or encumbered until King County has entered Stage 4 of the Governor of  
377 Washington state's Safe Start Plan included in the Governor's "Safe Start - Stay Healthy"  
378 County-By-County Phased Reopening emergency proclamations issued in response to the  
379 coronavirus 2019 disease and the King County Courthouse has returned to normal  
380 operations.

381 ER2 EXPENDITURE RESTRICTION:

382 Of this appropriation, moneys shall not be expended or encumbered for the

383 following:

384 A. To obtain, retain, possess, access or use: (1) any facial recognition service; or

385 (2) facial recognition information;

386 B. To enter into a contract or agreement with any third party for the purpose of

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387 obtaining, retaining, possessing, accessing or using, by or on behalf of the sheriff's office,  
388 any facial recognition service or facial recognition information; or

389 C. To issue any permit or license or enter into a contract or other agreement that  
390 authorizes any third party, on behalf of the sheriff's office, to obtain, retain, possess,  
391 access or use: (1) any facial recognition service; or (2) facial recognition information.

392 ER3 EXPENDITURE RESTRICTION:

393 Of this appropriation, \$20,000 shall be expended or encumbered solely for the  
394 development of a community-led, crime watch pilot program for unincorporated King  
395 County. The program should include processes for unincorporated King County  
396 residents to acquire crime watch signs and establish block watch captains who would  
397 serve as the primary point of contact between the sheriff's office and the neighborhood.

398 ER4 EXPENDITURE RESTRICTION:

399 Of this appropriation, \$25,000 shall be expended or encumbered solely to provide  
400 the city of Maple Valley with moneys for coordination of traffic control with other  
401 jurisdictions in the unincorporated areas around Lake Wilderness park for the national  
402 IRONMAN triathlon scheduled to take place on September 19, 2021.

403 ER5 EXPENDITURE RESTRICTION:

404 Of this appropriation, \$630,000 of general fund revenues shall be expended or  
405 encumbered solely for personnel costs related to the Juneteenth holiday for all county  
406 employees in 2022. The moneys encumbered in this expenditure restriction shall only be  
407 expended upon the enactment of Ordinance 19209.

408 ER6 EXPENDITURE RESTRICTION:

409 Of this appropriation, \$400,000 shall be expended or encumbered solely to

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410 support a mental and behavioral health navigator program in unincorporated King County  
411 for mental and behavioral health professionals to assist sheriff deputies encountering at-  
412 risk individuals to connect the individuals to mental and behavioral health services and  
413 treatments as an alternative to incarceration or hospitalization.

414 ER7 EXPENDITURE RESTRICTION:

415 Of this appropriation, \$1,050,000 shall be expended or encumbered solely to  
416 support sheriff deputies performing emphasis patrols around the perimeter of the King  
417 County Courthouse to the end of the biennium in furtherance of the 2017  
418 recommendations from the courthouse security work group.

419 ER8 EXPENDITURE RESTRICTION:

420 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
421 support a wellness and resiliency pilot project in the sheriff's office. To improve on-the-  
422 job performance and reduce the use-of-force instances and community complaints, the  
423 wellness and resiliency program shall facilitate and provide for department of public  
424 safety employees access to health and wellness resources, such as programs to combat  
425 dependency on alcohol or drugs and mental and physical health improvement programs,  
426 as well as to provide voluntary debriefs among and with deputies and detectives engaged  
427 in high-stress work such as a rotation in the child pornography investigation unit. The  
428 program may not administer county benefits but, rather, will address the unique stressors  
429 in law enforcement and connect department of public safety employees to resources.

430 ER9 EXPENDITURE RESTRICTION:

431 Of this appropriation, \$248,000 of general fund revenues shall be expended or  
432 encumbered solely for one (~~non-commissioned~~) FTE position for a recruiter to support

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433 recruitment of new deputies.

434 ER10 EXPENDITURE RESTRICTION:

435 Of this appropriation, \$175,000 shall be expended or encumbered solely to  
436 support sheriff's deputies overtime costs associated with additional security in White  
437 Center and the sheriff's office response to the White Center fires.

438 ER11 EXPENDITURE RESTRICTION:

439 Of this appropriation, \$4,00,000 shall be expended or encumbered solely for  
440 financial incentives to retain and attract staff. The sheriff's office is authorized to provide  
441 retention bonuses up to \$4,000 to all commissioned staff, hiring bonuses up to \$15,000  
442 for lateral hires of deputies, up to \$7,500 in incentives for new deputies and up to \$5,000  
443 referral bonuses for sheriff's office employees, employed by the sheriff's office on the  
444 effective date of this ordinance, who refer successful candidates subsequently hired as  
445 deputies. The sheriff's office, in consultation with the office of labor relations, may  
446 determine the timing and structure of such incentives.

447 P1 PROVIDED THAT:

448 Of this appropriation, no moneys shall be expended or encumbered to fill the one  
449 school resource officer position requested by the Renton School District until:

450 A. At least one-half of all high school students in the schools to be served by the  
451 school resource officer are receiving onsite in-person classroom instruction at least two  
452 days per week; and

453 B. The sheriff has certified that the requesting jurisdiction still desires to contract  
454 for the position. The sheriff shall transmit the certification electronically to the clerk of  
455 the council, who shall retain an electronic copy and provide an electronic copy to all

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456 councilmembers.

457 P2 PROVIDED FURTHER THAT:

458 Of this appropriation, \$150,000 shall not be expended or encumbered until the  
459 sheriff transmits a report describing its body-worn camera and in-car camera systems  
460 pilot program and a motion that should acknowledge receipt of the report and a motion  
461 acknowledging the report is passed by the council. The motion should reference the  
462 subject matter, the proviso's ordinance number, ordinance section and proviso number in  
463 both the title and body of the motion.

464 The report shall include, but not be limited to, the following:

465 A. A description of the proposed policies and procedures for the use of body-  
466 worn camera and in-car camera systems by sheriff's office personnel;

467 B. A description of the work performed by the King County department of  
468 information technology program manager to evaluate and assess body-worn camera and  
469 in-car camera systems on behalf of the sheriff's office for the pilot project. The  
470 description shall include the list of all vendors reviewed by the program manager and an  
471 explanation for why the awarded vendor was selected for the pilot program;

472 C. The frequency and location of patrols by sheriff's office personnel equipped  
473 with body-worn cameras and in-car cameras;

474 D. A description of the sheriff's office's community engagement efforts,  
475 particularly as they relate to efforts to engage with Black, Indigenous and people of color  
476 communities, regarding the use of body-worn camera and in-car camera systems by  
477 sheriff's office personnel in the geographic areas selected for the pilot program and across  
478 the county as a whole. The description shall include a summary of the comments and

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479 general feedback provided by communities regarding the use of body-worn camera and  
480 in-car camera systems by sheriff's office personnel; and

481 E. A description of the pilot program's outcomes and lessons learned.

482 The sheriff should electronically file the report and motion required by this  
483 proviso no later than October 31, 2021, with the clerk of the council, who shall retain an  
484 electronic copy and provide an electronic copy to all councilmembers, the council chief  
485 of staff and the lead staff for the law and justice, or its successor.

486 P3 PROVIDED FURTHER THAT:

487 Of this appropriation, \$10,000 shall not be expended or encumbered until the  
488 sheriff's office transmits a health and wellness program report and a motion that should  
489 acknowledge receipt of the report is passed by the council. The motion should reference  
490 the subject matter, the proviso's ordinance number, ordinance section, and proviso  
491 number in both the title and body of the motion.

492 The report shall include, but not be limited to:

493 A. A description of the health and wellness programs facilitated by the wellness  
494 and resiliency program and offered to department of public safety personnel, including  
495 those programs intended to assist in coping with stress, combatting substance dependency  
496 of alcohol and drugs and improvements to mental and physical health;

497 B. An assessment of the program's contribution to increasing individuals'  
498 willingness to seek help;

499 C. An assessment of the participation rates of sworn sheriff officers and civilian  
500 employees in the department of public safety in each health and wellness program  
501 facilitated by the wellness and resiliency program; and

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502 D. An evaluation of the effectiveness of the health and wellness programs  
503 facilitated by the wellness and resiliency program.

504 The sheriff's office should electronically file the report and motion required by  
505 this proviso no later than September 30, 2022, with the clerk of the council, who shall  
506 retain an electronic copy and provide an electronic copy to all councilmembers, the  
507 council chief of staff and the lead staff for the law and justice committee, or its successor.

508 P4 PROVIDED FURTHER THAT:

509 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
510 sheriff transmits a report on the status of the mental and behavioral health navigator  
511 program in unincorporated King County as identified in Expenditure Restriction ER6 of  
512 this section and a motion that should approve the report and a motion approving the  
513 report is passed by the council. The motion should reference the subject matter, the  
514 proviso's ordinance number, ordinance section and proviso number in both the title and  
515 body of the motion.

516 The report shall include, but not be limited to, the following:

517 A. A description of the sheriff office efforts to incorporate mental and  
518 behavioral health navigators in response to at-risk individuals in crisis;

519 B. A description of the process in which the navigators connect at-risk  
520 individuals in crisis to mental and behavioral health services and treatments;

521 C. The number of navigators employed or contracted with to assist the  
522 sheriff's office;

523 D. An inventory of responses involving at-risk individuals in crisis; and

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524 E. An evaluation of whether current appropriation is sufficient to meet the  
525 needs of unincorporated King County.

526 The sheriff should electronically file the report and motion required by  
527 this proviso no later than June 30, 2022, with the clerk of the council, who shall  
528 retain an electronic copy and provide an electronic copy to all councilmembers,  
529 the council chief of staff and the lead staff for the law, justice, health and human  
530 services committee, or its successor.

531 SECTION 19. Ordinance 19210, Section 23, as amended, is hereby amended as  
532 follows:

533 OFFICE OF EMERGENCY MANAGEMENT - From the general fund there is  
534 hereby appropriated to:

535 Office of emergency management \$500,000

536 SECTION 20. Ordinance 19210, Section 25, as amended, is hereby amended as  
537 follows:

538 HUMAN RESOURCES MANAGEMENT - From the general fund there is  
539 hereby appropriated to:

540 Human resources management \$1,119,000

541 The maximum number of additional FTEs for human resources management  
542 shall be: 9.0

543 SECTION 21. Ordinance 19210, Section 26, as amended, is hereby amended as  
544 follows:

545 OFFICE OF LABOR RELATIONS - From the general fund there is hereby  
546 appropriated to:



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547 Office of labor relations \$301,000

548 The maximum number of additional FTEs for office of labor relations shall be: 2.0

549 SECTION 22. Ordinance 19210, Section 29, as amended, is hereby amended as  
550 follows:

551 RECORDS AND LICENSING SERVICES - From the general fund there is  
552 hereby appropriated to:

553 Records and licensing services \$655,000

554 The maximum number of additional FTEs for records and licensing services  
555 shall be: 4.0

556 SECTION 23. Ordinance 19210, Section 30, as amended, is hereby amended as  
557 follows:

558 PROSECUTING ATTORNEY - From the general fund there is hereby  
559 appropriated to:

560 Prosecuting attorney \$3,386,000

561 The maximum number of additional FTEs for prosecuting attorney shall be: 40.0

562 SECTION 24. Ordinance 19210, Section 31, as amended, is hereby amended as  
563 follows:

564 SUPERIOR COURT - From the general fund there is hereby appropriated to:

565 Superior court \$870,000

566 SECTION 25. Ordinance 19210, Section 32, as amended, is hereby amended as  
567 follows:

568 DISTRICT COURT - From the general fund there is hereby disappropriated from:

569 District court (\$577,000)



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593 P2.

594 ER3 EXPENDITURE RESTRICTION:

595 Of this appropriation, \$100,000 shall be expended or encumbered solely to  
596 support technical assistance and economic recovery planning related to fires in White  
597 Center.

598 ER4 EXPEDITURE RESTRICTION:

599 Of this appropriation, up to \$2,000,000 shall be expended or encumbered solely to  
600 support economic recovery efforts in unincorporated King County and expand the  
601 program described in Ordinance 19210, Section 87, Expenditure Restriction ER4,  
602 prioritizing recovery efforts and grant assistance in the White Center Federal Economic  
603 Injury Disaster area.

604 SECTION 29. Ordinance 19210, Section 43, as amended, is hereby amended as  
605 follows:

606 GENERAL FUND TRANSFER TO DEPARTMENT OF COMMUNITY AND  
607 HUMAN SERVICES - From the general fund there is hereby appropriated to:

608 General fund transfer to department of community and human services \$750,000

609 ER1 EXPENDITURE RESTRICTION:

610 Of this appropriation, \$450,000 shall be expended or encumbered solely to  
611 contract with the organizations selected by council districts.

612 ER2 EXPENDITURE RESTRICTION:

613 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a  
614 community-based organization capacity building program, which shall include sufficient  
615 funding for capacity building for community-based organizations involved in work

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616 related to the restorative community pathways diversion program. Capacity-building  
617 efforts shall include increasing a community-based organization's geographic reach  
618 directly or indirectly through partnerships with other community-based organizations and  
619 increasing a community-based organization's internal capacity and expertise.

620 ER3 EXPENDITURE RESTRICTION:

621 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
622 with the Auburn Valley YMCA to provide community services and recreational  
623 equipment for youths and seniors.

624 ER4 EXPENDITURE RESTRICTION:

625 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
626 with Book-It Repertory Theatre.

627 ER5 EXPENDITURE RESTRICTION:

628 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
629 with the Center for Human Services.

630 ER6 EXPENDITURE RESTRICTION:

631 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
632 with the city of Renton to support programs within the Renton community.

633 ER7 EXPENDITURE RESTRICTION:

634 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
635 with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center  
636 Project.

637 ER8 EXPENDITURE RESTRICTION:

638 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract

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639 with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or  
640 pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School  
641 districts.

642 ER9 EXPENDITURE RESTRICTION:

643 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
644 with the Federal Way Performing Arts and Event Center to support arts and cultural  
645 programs and operations during and after the coronavirus disease 2019 pandemic.

646 ER10 EXPENDITURE RESTRICTION:

647 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
648 with the Mt. Si Senior Center to support the Far East Senior Hub.

649 ER11 EXPENDITURE RESTRICTION:

650 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
651 with Open Doors for Multicultural Families to support community engagement and  
652 concept development for a community center for individuals with disabilities.

653 ER12 EXPENDITURE RESTRICTION:

654 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
655 with the Rainier Beach Action Coalition.

656 ER13 EXPENDITURE RESTRICTION:

657 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
658 with the Seattle Children's Theatre.

659 ER14 EXPENDITURE RESTRICTION:

660 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
661 with the Seattle Fishermen's Memorial.

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662 ER15 EXPENDITURE RESTRICTION:

663 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
664 with Seattle Shakespeare Company.

665 ER16 EXPENDITURE RESTRICTION:

666 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
667 with the Seattle Sports Commission for outreach and bidding on regional, national and  
668 international sporting events to be held in King County.

669 ER17 EXPENDITURE RESTRICTION:

670 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
671 with the Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot project in  
672 Lake Sammamish.

673 ER18 EXPENDITURE RESTRICTION:

674 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
675 with Urban Family Center Association.

676 ER19 EXPENDITURE RESTRICTION:

677 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
678 with the White Center Community Development Association.

679 ER20 EXPENDITURE RESTRICTION:

680 Of this appropriation, \$5,000,000 of general fund revenues shall be expended or  
681 encumbered solely to contract with charitable, nonprofit organizations to provide  
682 financial assistance to eligible clients applying for immigration relief, as well as a  
683 contracted nonprofit organization's costs to administer and advertise the assistance. The  
684 assistance shall be in the form of defraying the fees associated with the eligible client's

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685 immigration relief process. For the purposes of this expenditure restriction, "eligible  
686 client" means a person, including a person who is not eligible for federal or state benefits  
687 because of the person's immigration status: (1) whose household income, excluding any  
688 asset limit program requirements, would qualify the person to receive one of the  
689 following types of state-administered public assistance: temporary assistance for needy  
690 families, aged, blind or disabled assistance benefits, medical care services, pregnant  
691 women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp  
692 benefits transferred electronically, refugee resettlement benefits, Medicaid or  
693 supplemental security income; and (2) who resides, works or attends school in King  
694 County or is currently detained but immediately before the detention resided, worked or  
695 attended school in King County. The financial assistance supported by this appropriation  
696 shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

697 ER21 EXPENDITURE RESTRICTION:

698 Of this appropriation, \$11,175,000 of general fund revenues shall be expended or  
699 encumbered solely for a program to provide direct financial assistance to persons who  
700 have experienced adverse economic impacts caused by the COVID-19 pandemic and are  
701 not eligible for federal COVID-19 related assistance due to the persons' immigration  
702 status.

703 ER22 EXPENDITURE RESTRICTION:

704 Of this appropriation, \$900,000 shall be expended or encumbered solely to  
705 contract with the Together Center to support development of a human services hub as  
706 part of its campus redevelopment project.

707 ER23 EXPENDITURE RESTRICTION:

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708 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to  
709 contract with a nonprofit organization to support operating costs for one or more tiny  
710 house villages and provide housing to unhoused individuals.

711 ER24 EXPENDITURE RESTRICTION:

712 Of this appropriation, \$50,000 shall be expended or encumbered solely to support  
713 costs related to the Equitable Development Initiative, which may include, but not be  
714 limited to, workgroup facilitation costs and compensation, if established by separate  
715 ordinance, for workgroup participants.

716 ER25 EXPENDITURE RESTRICTION:

717 Of this appropriation, \$300,000 shall be expended or encumbered solely to  
718 contract with the African Community Housing & Development to support nonpartisan  
719 civic engagement activities conducted by the Black Suffrage Network.

720 ER26 EXPENDITURE RESTRICTION:

721 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
722 with Open Doors for Multicultural Families to support predevelopment planning and  
723 feasibility analysis of the Multicultural Village Housing Project.

724 ER27 EXPENDITURE RESTRICTION:

725 Of this appropriation, \$50,000 shall be expended or encumbered solely to support  
726 2022 councilmanic grants for district 3.

727 ER28 EXPEDITURE RESTRICTION:

728 Of this appropriation, \$400,000 shall be expended or encumbered solely to  
729 contract with the King County Housing Authority to provide supportive services  
730 fostering housing stability to households that have received U.S. Department of Housing

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731 and Urban Development emergency housing vouchers supported by the American Rescue  
732 Plan Act of 2021. The contract shall require that the appropriation encumbered in this  
733 Expenditure Restriction ER28 be expended by the end of 2022.

734 SECTION 30. Ordinance 19210, Section 44, as amended, is hereby amended as  
735 follows:

736 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE  
737 SERVICES - From the general fund there is hereby appropriated to:

738 General fund transfer to department of executive services \$1,088,000

739 SECTION 31. Ordinance 19210, Section 45, as amended, is hereby amended as  
740 follows:

741 GENERAL FUND TRANSFER TO DEPARTMENT OF PUBLIC HEALTH -

742 From the general fund there is hereby appropriated to:

743 General fund transfer to department of public health \$5,921,000

744 ER1 EXPENDITURE RESTRICTION:

745 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
746 support the Laced & Lethal campaign to address overdoses caused by fentanyl-laced  
747 substances in King County.

748 ER2 EXPENDITURE RESTRICTION:

749 Of this appropriation, \$221,000 shall be expended or encumbered solely to  
750 support a bicycle safety and helmet distribution program. The program shall make  
751 specific emphasis on unhoused individuals and individuals who historically have been  
752 disproportionately impacted by inequities and discrimination.

753 ER3 EXPENDITURE RESTRICTION:

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754 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to  
755 support a gun violence prevention grant program for community-based organizations in  
756 response to the COVID-19 public health emergency.

757 SECTION 32. Ordinance 19210, Section 47, as amended, is hereby amended as  
758 follows:

759 GENERAL FUND TRANSFER TO DEPARTMENT OF EXECUTIVE  
760 SERVICES CAPITAL IMPROVEMENT PROGRAM - From the general fund there is  
761 hereby appropriated to:

762 General fund transfer to department of executive services capital improvement  
763 program \$890,000

764 SECTION 33. Ordinance 19210, Section 48, as amended, is hereby amended as  
765 follows:

766 JAIL HEALTH SERVICES - From the general fund there is hereby appropriated  
767 to:

768 Jail health services \$5,294,000

769 The maximum number of additional FTEs for jail health services shall be: 16.8

770 SECTION 34. Ordinance 19210, Section 49, as amended, is hereby amended as  
771 follows:

772 MEDICAL EXAMINER - From the general fund there is hereby appropriated to:

773 Medical examiner \$1,244,000

774 The maximum number of additional FTEs for medical examiner shall be: 5.0

775 SECTION 35. Ordinance 19210, Section 50, as amended, is hereby amended as  
776 follows:



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799 residence or business, in unincorporated King County. The database layer should be  
800 regularly updated as new roads and structures are constructed.

801 The executive must electronically file the letter confirming that the database layer  
802 has been created as required by this proviso no later than December 31, 2022, with the  
803 clerk of the council, who shall retain an electronic copy and provide an electronic copy to  
804 all councilmembers, the council chief of staff and the lead staff for the local services  
805 committee, or its successor. The letter should reference the subject matter, the proviso's  
806 ordinance number, ordinance section and proviso number.

807 SECTION 40. Ordinance 19210, Section 56, as amended, is hereby amended as  
808 follows:

809 ROADS CONSTRUCTION TRANSFER - From the roads operating fund there is  
810 hereby appropriated to:

811	Roads construction transfer	\$2,015,000
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812 SECTION 41. Ordinance 19210, Section 59, as amended, is hereby amended as  
813 follows:

814 DEVELOPMENTAL DISABILITIES - From the developmental disabilities fund  
815 there is hereby appropriated to:

816	Developmental disabilities	\$1,022,000
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817 SECTION 42. Ordinance 19210, Section 60, as amended, is hereby amended as  
818 follows:

819 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the  
820 department of community and human services administration fund there is hereby  
821 disappropriated from:

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822 Community and human services administration (\$150,000)

823 SECTION 43. The council directs that section 42 of this ordinance takes effect

824 before section 44 of this ordinance.

825 SECTION 44. Ordinance 19210, Section 60, as amended, is hereby amended as

826 follows:

827 COMMUNITY AND HUMAN SERVICES ADMINISTRATION - From the

828 department of community and human services administration fund there is hereby

829 appropriated to:

830 Community and human services administration \$150,000

831 ER2 EXPENDITURE RESTRICTION:

832 Of this appropriation, \$7,000,000 shall be expended or encumbered solely to

833 support a child care assistance program to provide vouchers for families that are facing

834 financial hardships due to the COVID-19 pandemic. At least \$1,000,000 of the

835 appropriation encumbered in this Expenditure Restriction ER2 shall be expended or

836 encumbered solely to provide child care vouchers for applicants who live or work in rural

837 areas of King County.

838 ER3 EXPENDITURE RESTRICTION:

839 Of this appropriation, \$400,000 shall be expended or encumbered solely to

840 contract with organizations to deliver diapers throughout the county for families that are

841 facing financial hardships due to the COVID-19 pandemic.

842 ER4 EXPENDITURE RESTRICTION:

843 Of this appropriation, \$1,500,000 shall be expended or encumbered solely to

844 contract with organizations that provide support to individuals and their families

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845 experiencing domestic violence, sexual violence and gender-based violence, which have  
846 increased due to the COVID-19 pandemic.

847 ER5 EXPENDITURE RESTRICTION:

848 Of this appropriation, \$480,000 shall be expended or encumbered solely to  
849 contract with a law school in the city of Seattle to provide no-cost legal services to county  
850 residents for educational purposes, including, but not limited to, assist in filing domestic  
851 violence protection orders, which have increased due to the COVID-19 pandemic.

852 ER6 EXPENDITURE RESTRICTION:

853 Of this appropriation, \$11,175,000 of general fund revenues shall be expended or  
854 encumbered solely for a program to provide direct financial assistance to persons who  
855 have experienced adverse economic impacts caused by the COVID-19 pandemic and are  
856 not eligible for federal COVID-19 related assistance due to the persons' immigration  
857 status.

858 P2 PROVIDED FURTHER THAT:

859 Of this appropriation, \$50,000 shall not be expended or encumbered until the  
860 executive transmits a report on the status and results of the department of community and  
861 human service's procurement process for community services to support secure detention  
862 diversion for the city of Seattle and a motion to acknowledge receipt of the report, and a  
863 motion acknowledging receipt of the report is passed by the council. The motion should  
864 reference the subject matter, the proviso's ordinance number, ordinance section and  
865 proviso number in both the title and body of the motion.

866 The report shall include, but not be limited to, the following:

867 A. A description of the how the department consulted with the King County

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868 council, Seattle Mayor's Office, Seattle City Council and representatives of the  
869 community and other groups to develop the investment approaches to support diversion  
870 and decrease the use of secure detention, including a listing of all of the groups  
871 participating in the planning process;

872 B. Copies of the request for proposals for the procurement process;

873 C. A listing of all respondents to the procurement process; and

874 D. A listing of all those who received contracts under the procurement process,  
875 showing: (1) the contract amount awarded for each contract; (2) the contract period for  
876 each contract; (3) a description of the services that each contractor will provide; (4) the  
877 proposed populations and services area for each contract; (5) the performance metrics in  
878 each contract; and (6) a description of how the contractor's services will divert  
879 individuals from the criminal-legal system and secure detention.

880 The report required by this proviso should be completed within ninety days from  
881 the date of the department's final contract award notification (~~but no later ninety days~~  
882 ~~from September 30, 2021~~)).

883 The executive should file the report on the department's procurement process for  
884 community services to support secure detention diversion for the city of Seattle and the  
885 motion required by this proviso in electronic format with the clerk of the council, who  
886 shall retain the original and provide an electronic copy to all councilmembers, the council  
887 chief of staff and the lead staff for the law and justice committee, or its successor.

888 P3 PROVIDED FURTHER THAT:

889 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
890 executive transmits a report evaluating the feasibility of implementing an inflation

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891 adjustment requirement for contracts within the department of community and human  
892 services and a motion that should acknowledge receipt of the report and a motion  
893 acknowledging receipt of the report is passed by the council. The motion should  
894 reference the subject matter, the proviso's ordinance number, ordinance section and  
895 proviso number in both the title and body of the motion.

896 The report shall include, but not be limited to, the following:

897 A. A feasibility analysis of an inflation adjustment policy for contracts  
898 within the department of community and human services. The analysis should  
899 evaluate the city of Seattle's policy as enacted by Seattle Ordinance 125865;

900 B. Recommendations for implementing such a policy in the county; and

901 C. Any legislation necessary to implement recommendations.

902 The executive should electronically file the report and motion required by  
903 this proviso no later than July 31, 2022, with the clerk of the council, who shall  
904 retain an electronic copy and provide an electronic copy to all councilmembers,  
905 the council chief of staff and the lead staff for the law, justice, health and human  
906 services committee, or its successor.

907 SECTION 45. Ordinance 19210, Section 63, as amended, is hereby amended as  
908 follows:

909 BEHAVIORAL HEALTH AND RECOVERY DIVISION - BEHAVIORAL

910 HEALTH - From the behavioral health fund there is hereby appropriated to:

911 Behavioral health and recovery division - behavioral health \$22,464,000

912 ER1 EXPENDITURE RESTRICTION:

913 Of this appropriation, \$4,000,000 shall be expended or encumbered solely for the



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914 executive to contract for community-based behavioral health services or enhancements  
915 for residents of rural King County, including, but not limited to, rural unincorporated  
916 King County.

917 ER2 EXPENDITURE RESTRICTION:

918 Of this appropriation, \$125,000 shall be expended or encumbered solely for a  
919 needs assessment report related to substance use disorder services in King County that  
920 shall be performed by an independent contractor. The needs assessment report shall  
921 include, but not be limited to, an inventory of available substance use disorder treatment  
922 services, a description of how individuals can access substance use disorder services,  
923 assessment of gaps for individuals to access substance use disorder services such as an  
924 individual's lack of medical insurance or shortage of inpatient beds in the county and  
925 identification of strategies to resolve the gaps for individuals to access substance use  
926 disorder services.

927 ER3 EXPENDITURE RESTRICTION:

928 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to  
929 expand culturally appropriate behavioral health services, demand for which has increased  
930 as a result of increase in severity and number of behavioral health symptoms experienced  
931 by people across the county due to the COVID-19 pandemic.

932 ER4 EXPENDITURE RESTRICTION:

933 Of this appropriation, \$4,000,000 shall be expended or encumbered solely to  
934 provide grants to behavioral health providers and senior centers to address social isolation  
935 and loneliness in youth and seniors due to the COVID-19 pandemic. The appropriation  
936 encumbered in this Expenditure Restriction ER4 shall also support youth suicide

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937 prevention services.

938 ER5 EXPENDITURE RESTRICTION:

939 Of this appropriation, \$5,200,000 shall be expended or encumbered solely to  
940 provide behavioral health services for facilities established by the health through housing  
941 sales tax as established by Ordinance 19179 and other permanent supported housing  
942 facilities. The services shall include ones for women and communities throughout the  
943 county with residents suffering disproportionate health and economic impacts from the  
944 COVID-19 pandemic.

945 ER6 EXPENDITURE RESTRICTION:

946 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to  
947 expand peer support for behavioral health services which has increased in demand as a  
948 result of increase in severity and number of behavioral health symptoms experienced by  
949 people across the county due to the COVID-19 pandemic.

950 ER7 EXPENDITURE RESTRICTION:

951 Of this appropriation, up to \$5,200,000 shall be expended or encumbered solely to  
952 support the JustCARE program in response to homelessness exacerbated by the COVID-  
953 19 pandemic until an executive proposed new targeted homelessness outreach and shelter  
954 program begins.

955 ER8 EXPENDITURE RESTRICTION:

956 Of this appropriation, \$195,000 shall be expended or encumbered solely for the  
957 King County Recovery Coalition to advance substance use recovery and mental wellness  
958 by expanding public awareness of behavioral health conditions and treatments for an  
959 additional year in 2022.

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960 ER9 EXPENDITURE RESTRICTION:

961 Of this appropriation, \$13,000,000 of revenues provided by the city of Seattle  
962 shall be expended or encumbered solely to support the JustCARE program.

963 P1 PROVIDED THAT:

964 Of this appropriation, \$4,000,000 shall not be expended or encumbered until the  
965 executive transmits a notification letter to the council detailing the rural services to be  
966 implemented and a rationale including how the services or enhancements address  
967 community-identified needs in rural areas, and thirty days elapses from the executive's  
968 transmittal of the notification letter without the council passing a motion rejecting the  
969 service plan detailed in the notification letter. Before transmitting the notification letter,  
970 the executive shall complete a community engagement process. The executive should  
971 electronically file the letter no later than May 31, 2021, with the clerk of the council, who  
972 shall retain the letter and provide an electronic copy to all councilmembers, the council  
973 chief of staff and the lead staff for the community, health and housing services  
974 committee, or its successor.

975 P2 PROVIDED FURTHER THAT:

976 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
977 executive transmits a letter confirming that a dashboard evaluating the efficacy of the  
978 JustCARE program has been published on the county website. The dashboard shall  
979 include, but not be limited to, an evaluation of the efficacy of the JustCARE program in  
980 successfully:

981 A. Securing supportive interim housing for people previously unhoused in  
982 King County;

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983 B. Connecting participants in need of behavioral health treatment services  
984 with appropriate treatment services;

985 C. Engaging participants through other supportive services such as  
986 employment, case management, healthcare and financial assistance; and

987 D. Decreasing participant involvement in the criminal legal and crisis  
988 behavioral health systems.

989 The executive should electronically file the letter required by this proviso  
990 no later than December 30, 2022, with the clerk of the council, who shall retain an  
991 electronic copy and provide an electronic copy to all councilmembers, the council  
992 chief of staff and the lead staff for the law, justice, health and human services  
993 committee, or its successor. The letter should reference the subject matter, the  
994 proviso's ordinance number, ordinance section and proviso number.

995 SECTION 46. Ordinance 19210, Section 64, as amended, is hereby amended as  
996 follows:

997 JUDICIAL ADMINISTRATION MENTAL ILLNESS AND DRUG  
998 DEPENDENCY - From the mental illness and drug dependency fund there is hereby  
999 appropriated to:

1000 Judicial administration mental illness and drug dependency \$352,000

1001 The maximum number of additional FTEs for judicial administration mental illness and  
1002 drug dependency shall be: 2.0

1003 SECTION 47. Ordinance 19210, Section 65, as amended, is hereby amended as  
1004 follows:

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1005 PROSECUTING ATTORNEY MENTAL ILLNESS AND DRUG

1006 DEPENDENCY - From the mental illness and drug dependency fund there is hereby

1007 appropriated to:

1008 Prosecuting attorney mental illness and drug dependency \$100,000

1009 SECTION 48. Ordinance 19210, Section 66, as amended, is hereby amended as

1010 follows:

1011 SUPERIOR COURT MENTAL ILLNESS AND DRUG DEPENDENCY - From

1012 the mental illness and drug dependency fund there is hereby appropriated to:

1013 Superior court mental illness and drug dependency \$235,000

1014 SECTION 49. Ordinance 19210, Section 67, as amended, is hereby amended as

1015 follows:

1016 PUBLIC DEFENDER MENTAL ILLNESS AND DRUG DEPENDENCY -

1017 From the mental illness and drug dependency fund there is hereby appropriated to:

1018 Public defender mental illness and drug dependency \$343,000

1019 SECTION 50. Ordinance 19210, Section 68, as amended, is hereby amended as

1020 follows:

1021 DISTRICT COURT MENTAL ILLNESS AND DRUG DEPENDENCY - From

1022 the mental illness and drug dependency fund there is hereby appropriated to:

1023 District court mental illness and drug dependency \$326,000

1024 The maximum number of additional FTEs for district court mental illness and drug

1025 dependency shall be: 2.0

1026 SECTION 51. Ordinance 19210, Section 69, as amended, is hereby amended as

1027 follows:

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1051	American-Vietnamese War Memorial Alliance	\$5,000
1052	<u>Bellevue College (Veterans Program)</u>	<u>\$5,000</u>
1053	Burien-Highline Veterans of Foreign Wars Post 4314	\$2,500
1054	City of Federal Way- Veterans Committee	\$5,000
1055	<del>((Council District 6 Organizations</del>	<del>\$5,000</del>
1056	<del>Council District 8 Organizations</del>	<del>\$10,000))</del>
1057	Covington Chamber of Commerce Veteran Spouse Scholarship Program	\$2,500
1058	Filipino Veterans Recognition Education Project	\$2,500
1059	F.O.B. Hope	\$5,000
1060	Gold Star Families Memorial Monument	\$2,500
1061	Highline College Foundation - Support for Vets	\$2,500
1062	Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500
1063	Nisei Veterans Memorial Hall	\$2,500
1064	National Association for Black Veterans	\$2,500
1065	Outreach and Resource Services for Women Veterans (OARS)	\$5,000
1066	Renton Veterans of Foreign Wars Post 1263	\$2,500
1067	Snoqualmie Indian Tribe	\$2,500
1068	Skyway West Hill Veterans of Foreign Wars	\$2,500
1069	The Hitching Rail Wellness Center & Retreat	\$2,500
1070	Veterans of Foreign Wars Post 2995	\$5,000
1071	Veterans of Foreign Wars Post 1949, Enumclaw	\$2,500
1072	<u>West Seattle Veterans Service Center</u>	<u>\$10,000</u>
1073	TOTAL	\$90,000

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1074 Selection of organizations by council districts shall be by future amendment of  
1075 this section.

## 1076 ER2 EXPENDITURE RESTRICTION:

1077 Of this appropriation, \$90,000 shall be expended from levy proceeds allocated in  
1078 2022 for SE 4.8 Veterans, Servicemembers and Family Community Building for the  
1079 Major Pete von Reichbauer (Ret.) Veterans Service Organizations Grant Program as  
1080 described in the Veterans, Seniors and Human Services Levy Implementation Plan,  
1081 adopted by Ordinance 18768, solely to contract with the following in 2022:

1082	American Legion Post 227	\$10,000
1083	<u>Bellevue College (Veterans Program)</u>	<u>\$2,500</u>
1084	<u>City of Federal Way Veterans Committee – Gold Star Mothers Memorial</u>	<u>\$10,000</u>
1085	Council District 2 Organizations	\$10,000
1086	Council District 3 Organizations	\$10,000
1087	Council District 4 Organizations	<del>(\$10,000)</del> <u>\$5,000</u>
1088	Council District 6 Organizations	<del>(\$10,000)</del> <u>\$4,500</u>
1089	<del>((Council District 7 Organizations</del>	<del>————— \$10,000))</del>
1090	Council District 8 Organizations	\$10,000
1091	Council District 9 Organizations	\$10,000
1092	Highline College Foundation - Support for Vets	\$2,500
1093	Highline Veterans of Foreign Wars Post 4314	\$2,500
1094	Kent-Meridian Veterans of Foreign Wars Post 6785	\$2,500
1095	<u>Mercer Island Veterans of Foreign Wars Post 5760</u>	<u>\$3,000</u>
1096	<u>Recycle for Veterans</u>	<u>\$5,000</u>



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1097	Renton Veterans of Foreign Wars Post 1263	\$2,500
1098	TOTAL	\$90,000
1099	Selection of organizations by council districts shall be by future amendment of	
1100	this section.	
1101	ER3 EXPENDITURE RESTRICTION:	
1102	Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in	
1103	2021 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human	
1104	Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with	
1105	the following in 2021:	
1106	<u>Africatown International</u>	<u>\$27,750</u>
1107	Auburn Food Bank	\$20,000
1108	Aurora Commons	\$20,000
1109	Catholic Community Services	\$32,750
1110	<u>Chief Seattle Club</u>	<u>\$15,250</u>
1111	<del>((Council District 1 Organizations</del>	<del>\$500</del>
1112	<del>Council District 2 Organizations</del>	<del>\$55,500</del>
1113	<del>Council District 3 Organizations</del>	<del>\$30,500</del>
1114	<del>Council District 8 Organizations</del>	<del>\$30,500))</del>
1115	Domestic Abuse Women's Network	\$5,500
1116	<u>East African Community Services</u>	<u>\$27,750</u>
1117	<u>Eastside Friends of Seniors</u>	<u>\$8,000</u>
1118	Eastside Legal Assistance Program	\$20,000
1119	<u>Help Snoqualmie Valley</u>	<u>\$7,500</u>

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1120	International Nutritional Sustainable Partners	\$25,000
1121	<del>((Kent Hope</del>	<del>\$25,000))</del>
1122	King County Housing Authority	\$25,500
1123	LifeWire	\$20,000
1124	Maple Valley Food Bank Rental Assistance	\$5,000
1125	Mercer Island Youth and Family Service	\$15,500
1126	Multi-Service Center	\$7,750
1127	New Beginnings	\$15,500
1128	Plateau Ministries Outreach	\$5,000
1129	REACH Renton	\$5,000
1130	Renton Housing Authority	\$10,000
1131	<u>Riverton Park United Methodist Church</u>	<u>\$15,250</u>
1132	<u>Snoqualmie Valley Winter Shelter</u>	<u>\$15,000</u>
1133	Valley Cities	\$20,000
1134	Vashon Interfaith Council on Homelessness	\$25,000
1135	Vine Maple Place	<del>(((\$5,000))</del> <u>\$30,000</u>
1136	Youthcare	<del>(((\$55,000))</del> <u>\$55,500</u>
1137	Youthcare - Orion Center	\$20,000
1138	TOTAL	\$499,500

1139 Selection of organizations by council districts shall be by future amendment of  
 1140 this ordinance.

1141 ER4 EXPENDITURE RESTRICTION:

1142 Of this appropriation, \$499,500 shall be expended from levy proceeds allocated in

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1143 2022 for HS-8 Support Local Solutions as described in the Veterans, Seniors and Human  
 1144 Services Levy Implementation Plan, adopted by Ordinance 18768, solely to contract with  
 1145 the following in 2022:

1146	<u>4 Tomorrow</u>		<u>\$18,500</u>
1147	<u>Auburn Food Bank</u>		<u>\$12,500</u>
1148	<u>Catholic Community Services</u>		<u>\$12,500</u>
1149	<u>City of Auburn</u>		<u>\$9,000</u>
1150	<u>Congregations for the Homeless</u>		<u>\$18,500</u>
1151	<del>((Council District 1 Organizations</del>		<del>\$500))</del>
1152	Council District 2 Organizations		\$55,500
1153	Council District 3 Organizations		\$55,500
1154	Council District 4 Organizations	<del>(((\$55,500))</del>	<u>\$35,500</u>
1155	Council District 5 Organizations		\$55,500
1156	<del>((Council District 6 Organizations</del>		<del>\$55,500</del>
1157	Council District 8 Organizations		\$55,500
1158	Council District 9 Organizations		\$55,500
1159	<u>FUSION</u>		<u>\$12,500</u>
1160	<u>Hopelink</u>		<u>\$18,500</u>
1161	<u>Multi-Service Center</u>		<u>\$9,000</u>
1162	<u>Solid Ground (Flexible Rent Assistance Program)</u>		<u>\$20,000</u>
1163	Youthcare	<del>(((\$55,000))</del>	<u>\$55,500</u>
1164	TOTAL		\$499,500

1165 Selection of organizations by council districts shall be by future amendment of

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1166 this ordinance.

1167 ER5 EXPENDITURE RESTRICTION:

1168 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for the  
1169 executive to contract for services with thirteen entities that submitted proposals under  
1170 Social Engagement Strategy 3 (Transform Senior Centers) as described in the Veterans,  
1171 Seniors and Human Services Levy Implementation Plan but were not initially selected as  
1172 a senior hub to receive funding under that strategy. The thirteen entities are:

1173 Black Diamond Community Center;

1174 Burien Community Center;

1175 City of SeaTac, Senior Programs;

1176 City of Tukwila, Older Adult Investments;

1177 Filipino Community of Seattle;

1178 Greater Maple Valley Community Center;

1179 Korean Women's Association;

1180 North Bellevue Community Center;

1181 Renton Senior Activity Center;

1182 Sound Generations - Ballard Northwest Senior Center;

1183 Sound Generations - Senior Center of West Seattle;

1184 Sound Generations - Shoreline Lake Forest Park Senior Center; and

1185 Vashon Maury Senior Center.

1186 Each contract shall be for the same amount of money in exchange for each  
1187 particular entity providing services eligible under the strategy. In accordance with the  
1188 Veteran, Seniors and Human Services Levy Implementation Plan and before the moneys

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1189 restricted by this proviso may be expended or encumbered, the executive must transmit a  
1190 notification letter to council confirming this funding allocation.

1191 The executive should electronically transmit the confirmation letter required by  
1192 this proviso no later than March 1, 2021, with the clerk of the council, who shall retain an  
1193 electronic copy and provide an electronic copy to all councilmembers, the council chief  
1194 of staff and the lead staff for the community, health and housing committee, or its  
1195 successor.

1196 SECTION 55. Ordinance 19210, Section 74, as amended, is hereby amended as  
1197 follows:

1198 TOURISM - From the lodging tax fund there is hereby appropriated to:

1199 Tourism \$250,000

1200 ER1 EXPENDITURE RESTRICTION:

1201 Of this appropriation, \$250,000 shall be expended or encumbered solely to  
1202 support the restoration and preservation of the National Historic Landmark vessel S.S.

1203 VIRGINIA V.

1204 SECTION 56. Ordinance 19210, Section 78, as amended, is hereby amended as  
1205 follows:

1206 SURFACE WATER MANAGEMENT LOCAL DRAINAGE SERVICES - From  
1207 the surface water management fund there is hereby appropriated to:

1208 Surface water management local drainage services \$178,000

1209 The maximum number of additional FTEs for surface water management local drainage  
1210 services shall be: 1.0



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1234 County. Grants shall be awarded based on an annual request for applications to be  
1235 administered by the parks and recreation division. Local matching funds shall not be  
1236 required of grant applicants.

## 1237 ER2 EXPENDITURE RESTRICTION:

1238 Of this appropriation, \$620,000 shall be expended or encumbered solely for a  
1239 sports and activity access grants program, which shall be used to provide grants to  
1240 eligible public entities and nonprofit organizations to support access to sports or outdoor  
1241 recreational activities by underserved youth, including, but not limited to, items such as:  
1242 team fees; uniforms; personal sports equipment, such as balls, gloves or bats; or outdoor  
1243 recreational equipment, such as climbing, bicycling, paddling or camping gear. Grants  
1244 shall be awarded based on a bimonthly request for applications to be administered by the  
1245 parks and recreation division. For the purpose of this expenditure restriction,  
1246 "underserved youth" means those whose families indicate that the expense of access to  
1247 sports or outdoor recreational activities would pose a hardship. Local matching funds  
1248 shall not be required of grant applicants.

## 1249 ER3 EXPENDITURE RESTRICTION:

1250 Of this appropriation, \$2,684,000 shall be expended or encumbered solely for a  
1251 youth sports facilities grants program to provide grants of up to \$300,000 to eligible  
1252 public entities and nonprofit organizations to support youth or amateur sport facilities for  
1253 underserved participants. Grants shall be awarded based on an annual request for  
1254 applications to be administered by the parks and recreation division. For the purpose of  
1255 this expenditure restriction, "underserved participants" means youth or amateur athletes  
1256 who have disabilities, who have no other similar facilities nearby or for whom the

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1257 expense of participating in sports would be a financial hardship. Local matching funds  
 1258 shall not be required of grant applicants.

## 1259 ER4 EXPENDITURE RESTRICTION:

1260 Of this appropriation, \$1,920,000 shall be expended or encumbered solely to  
 1261 contract with the following for the King County council Get Active/Stay Active awards  
 1262 for youth or amateur sport activities or facilities:

1263	AbuBakr Islamic Center of Washington	\$5,000
1264	Access2	\$15,000
1265	<u>African Community Housing &amp; Development</u>	<u>\$30,000</u>
1266	Associated Recreation Council (Seattle Parks)	\$100,000
1267	Associated Recreation Council (Seattle Parks) - Youth Basketball	\$30,000
1268	Auburn Little League	\$5,000
1269	Auburn Ravens	\$5,000
1270	<u>Auburn School District</u>	<u>\$7,500</u>
1271	<del>((Auburn Youth Soccer Club</del>	<del>\$5,000))</del>
1272	Azteca Boxing Club	\$5,000
1273	Ballard Senior Center	\$20,000
1274	Baseball Beyond Borders	\$30,000
1275	Bellevue Boys and Girls Club	\$20,000
1276	Bellevue School District - Newport High School	\$5,000
1277	Belltown Portal Park	\$25,000
1278	Benson Bruins	\$5,000
1279	Boys and Girls Clubs of King County	\$20,750



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1280	Burien Bearcats	\$5,000
1281	<u>Buzz Select Baseball/Fast Pitch Club</u>	<u>\$7,500</u>
1282	<u>Carnation Senior Center</u>	<u>\$10,000</u>
1283	Cascade Foothills Soccer Club	\$5,000
1284	Cascade Vista Athletic Association	\$15,000
1285	<u>Chill Seattle (Youth Sports Programming)</u>	<u>\$15,000</u>
1286	Chinook Little League	\$5,000
1287	City of Algona	\$10,000
1288	City of Auburn	\$25,000
1289	<u>City of Auburn – Parks and Recreation</u>	<u>\$5,000</u>
1290	City of Bellevue	\$5,000
1291	City of Black Diamond	\$5,000
1292	City of Black Diamond – Skate Park	\$25,000
1293	City of Carnation	<del>(\$10,000)</del> <u>\$30,000</u>
1294	City of Covington	\$5,000
1295	City of Enumclaw	\$5,000
1296	City of Federal Way	\$25,000
1297	<u>City of Issaquah</u>	<u>\$20,000</u>
1298	City of Kent	\$15,000
1299	City of Kirkland Parks and Community Services	\$10,538
1300	City of Maple Valley	\$5,000
1301	City of Mercer Island	\$9,000
1302	City of Newcastle	\$5,000

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1303	City of Pacific	\$15,000
1304	City of Renton - Community Services	\$10,000
1305	City of Snoqualmie	\$40,000
1306	Coalfield Park	\$5,000
1307	Congolese Integration Network	\$5,000
1308	Council District 2 Organizations	\$89,357
1309	<del>((Council District 3 Organizations</del>	<del>\$120,000))</del>
1310	Council District 4 Organizations	<del>(((\$45,000))</del> <u>\$15,000</u>
1311	Council District 5 Organizations	<del>(((\$20,000))</del> <u>\$35,000</u>
1312	<del>((Council District 7 Organizations</del>	<del>\$40,000))</del>
1313	Council District 8 Organizations	<del>(((\$108,000))</del> <u>\$68,000</u>
1314	Cultures United	\$10,000
1315	Dale Turner Family YMCA	\$22,500
1316	Des Moines Pool Metropolitan Park District (Mount Rainier Pool)	\$5,000
1317	<del>((Driveline Baseball</del>	<del>\$5,000))</del>
1318	<u>Eastside Friends of Seniors</u>	<u>\$10,000</u>
1319	Emerald City Basketball Academy	\$5,000
1320	Enumclaw School District - Enumclaw High School	\$5,000
1321	<del>((Fall City Historical Society</del>	<del>\$10,000))</del>
1322	<u>Fall City Parks District</u>	<u>\$7,500</u>
1323	<u>Federal Way Boys and Girls Club</u>	<u>\$5,000</u>
1324	Federal Way Football Club	\$5,000
1325	Federal Way Knights	\$5,000

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1326	Federal Way Hawks Football	\$5,000
1327	Federal Way National Little League	\$20,000
1328	Finn Hill Neighborhood Alliance	\$25,000
1329	<u>Friends of Lake Sammamish State Park</u>	<u>\$40,000</u>
1330	Greater Renton-Tukwila Youth Soccer Association	\$10,000
1331	Greenlake Boathouse	\$50,000
1332	Green River College	\$10,000
1333	Highline Bears	\$27,000
1334	Highline College	\$10,000
1335	India Association of Western Washington	\$25,000
1336	Inglemoor Lacrosse Club	\$12,500
1337	Issaquah School District - Issaquah High School	\$5,000
1338	Issaquah School District - Liberty High School	\$5,000
1339	Johnny Lazor Field	\$25,000
1340	Junior Football - Tahoma Bears	\$5,000
1341	Kenmore Rowing Club	\$20,000
1342	Kenmore Waterfront Activities Center	\$20,000
1343	<del>((Kent Knights</del>	<del>)) \$5,000</del>
1344	Kent Little League	\$5,000
1345	Kent School District - Kentlake High School	\$5,000
1346	Kent School District - Kentridge High School	\$5,000
1347	Kent School District - Kentwood High School	\$5,000
1348	Kinderling	\$19,700

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1349	<u>King County Aquatic Center</u>	\$5,000
1350	King County Department of Parks and Natural Resources	\$10,000
1351	Kraken Foundation	\$50,000
1352	Lake City Senior Center	\$20,000
1353	Lake Washington Youth Soccer Association	\$19,000
1354	<del>((Liberty Rugby Club</del>	<del>\$5,000))</del>
1355	Liga Azteca	\$5,000
1356	Liga del Pacifico	\$5,000
1357	Maple Valley Pony Baseball and Fast Pitch	\$5,000
1358	Mother Africa	\$5,000
1359	Newport Sammamish Interlake Girls Lacrosse	\$15,256
1360	Newport Youth Soccer Club	\$5,000
1361	North Bend Community Theatre dba Valley Center Stage Theatre	\$15,000
1362	<u>North Bend Senior Center</u>	\$10,000
1363	Northshore Senior Center	\$25,000
1364	Petrovisky Park	\$5,000
1365	Puget Sound Cricket Club	\$7,500
1366	Puget Sound Lancers	\$5,000
1367	Rainier Athletes	\$20,000
1368	Renton Little League	\$5,000
1369	Renton Rangers	\$5,000
1370	Renton School District - Hazen High School	\$5,000
1371	Renton School District - Lindbergh High School	\$5,000

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1372	Renton School District - Tahoma High School	\$5,000
1373	RMD Community Sports Association	\$5,000
1374	Sail Sandpoint	\$20,000
1375	Sammamish Lacrosse Club	\$15,256
1376	School of Acrobatics and New Circus Arts	\$25,000
1377	SeaTac Sharks	\$5,000
1378	<u>Seattle Pride Hockey Association (Diversity and Inclusion)</u>	<u>\$15,000</u>
1379	Seattle Sake Paddling Club	\$9,000
1380	Shoreline Lake Forest Park Senior Center	\$20,000
1381	<u>Si View Parks District</u>	<u>\$7,500</u>
1382	Skate Like a Girl	\$15,000
1383	<u>Skykomish - Skate Park</u>	<u>\$10,000</u>
1384	Sno-King Amateur Hockey Association - Renton	\$5,000
1385	Sno-Valley North Little League	\$10,000
1386	Soccer Without Borders	\$10,000
1387	Somali Bantu of Seattle	\$5,000
1388	Somali Community Services of Seattle	\$5,000
1389	South Highline American Little League	\$5,000
1390	South Highline National Little League	\$5,000
1391	<u>South King Sports Council</u>	<u>\$7,500</u>
1392	<u>South Park Soldiers Junior Football</u>	<u>\$10,000</u>
1393	Steel Lake Little League	\$30,000
1394	Stroum Jewish Community Center	\$20,000

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1395	Tahoma Lacrosse Club	\$5,000
1396	Team Survivor Northwest	\$8,000
1397	The Function	\$36,225
1398	The Service Board	\$10,418
1399	Titans Youth Football	\$5,000
1400	<u>Thomas Jefferson High School Raider Parent Movement</u>	<u>\$7,500</u>
1401	Valor Soccer	\$5,000
1402	World Relief	\$10,000
1403	Youth Experiential Training Institute	\$5,000
1404	TOTAL	\$1,920,000

1405 Selection of organizations by council districts shall be by future amendment of  
 1406 this section.

1407 ER5 EXPENDITURE RESTRICTION:

1408 Of this appropriation, \$2,500,000 shall be expended or encumbered solely for a  
 1409 youth sports and outdoor recreation grants program administered by the department of  
 1410 natural resources and parks but in close partnership with, and on behalf of, the King  
 1411 County Play Equity Coalition to increase the physical activities for youth, which has  
 1412 declined due to the COVID-19 pandemic.

1413 ER6 EXPENDITURE RESTRICTION:

1414 Of this appropriation, \$80,000 of general fund revenues shall be expended or  
 1415 encumbered solely to support the city of Snoqualmie for an all-inclusive playground.

1416 SECTION 61. Ordinance 19210, Section 83, as amended, is hereby amended as  
 1417 follows:



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1441 ER4 EXPENDITURE RESTRICTION:

1442 Of this appropriation, \$4,900,000 shall be expended or encumbered solely on a  
1443 relief program to support small businesses throughout unincorporated King County that  
1444 are struggling due to the COVID-19 pandemic, and organizations, such as chambers of  
1445 commerce, that support small businesses throughout unincorporated King County. The  
1446 department of local services shall consult with all councilmembers who have  
1447 unincorporated King County areas in their district to seek guidance on developing criteria  
1448 to select grantees. At least \$400,000 of the appropriation encumbered in this Expenditure  
1449 Restriction ER4 shall be expended or encumbered for council district three.

1450 ER5 EXPENDITURE RESTRICTION:

1451 Of this appropriation, \$5,250,000 shall be expended or encumbered solely for an  
1452 unincorporated economic alliance program to be administered by the department of local  
1453 services to provide grants to organizations to address the economic recovery of  
1454 unincorporated King County due to the negative impacts of the COVID-19 pandemic.

1455 ER6 EXPENDITURE RESTRICTION:

1456 Of this appropriation, \$100,000 shall be expended or encumbered solely to  
1457 support technical assistance and economic recovery planning related to fires in White  
1458 Center.

1459 ER7 EXPENDITURE RESTRICTION:

1460 Of this appropriation, up to \$2,000,000 shall be expended or encumbered solely to  
1461 support economic recovery efforts in unincorporated King County and expand the  
1462 program described in Expenditure Restriction ER4 of this section, prioritizing recovery  
1463 efforts and grant assistance in the White Center Federal Economic Injury Disaster area.



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1464 P1 PROVIDED THAT:

1465 Of this appropriation, \$150,000 shall not be expended or encumbered until the  
1466 executive transmits a North Highline urban design implementation strategies study, and a  
1467 motion that should approve the strategies study and a motion approving the study is  
1468 passed by the council. The ordinance should reference the subject matter, the proviso's  
1469 ordinance, ordinance section and proviso number in both the title and body of the motion.

1470 The North Highline urban design implementation strategies study shall develop  
1471 urban design standards and a community review process for development in the  
1472 commercial, nonindustrial areas of North Highline, including the White Center  
1473 Unincorporated Activity Center and those areas zoned community business and office in  
1474 the community service area and shall include, but not be limited to:

1475 A. An analysis of the urban form and character of the White Center  
1476 Unincorporated Activity Center nonresidential, multifamily and mixed-use  
1477 developments;

1478 B. Urban design standards for nonresidential, multifamily and mixed-use  
1479 developments specific to the character of the commercial areas of North Highline. At  
1480 minimum, design standards shall include consideration of pedestrian-oriented ground  
1481 floor facades, building modulation, glazing, and architectural detail. The design  
1482 standards shall be developed through a community visioning process in collaboration  
1483 with the North Highline community and businesses;

1484 C. A community amenity incentive program to provide bonuses to developers  
1485 and property owners in exchange for the voluntary preservation or provision of cultural  
1486 assets and community amenities;

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1487 D. A review of best practices and methods to gather and implement community  
1488 input on the design and character of proposed nonresidential, multifamily and mixed-use  
1489 development projects, including, but not limited to, a design review board that advises the  
1490 department of local services, permitting division; and

1491 E. A proposed ordinance that implements recommended changes to the  
1492 development regulations.

1493 The executive shall electronically file the urban design implementation strategies  
1494 study and motion and proposed ordinance required by this proviso by no later than June  
1495 30, 2022, with the clerk of the council, who shall retain an electronic copy and provide an  
1496 electronic copy to all councilmembers, the council chief of staff and the lead staff for the  
1497 mobility and environment committee, or its successor.

1498 P2 PROVIDED FURTHER THAT:

1499 Of this appropriation, \$75,000 shall not be expended or encumbered until the  
1500 executive transmits a townhouse accessory dwelling unit analysis report and a motion  
1501 that should acknowledge receipt of the report and a motion acknowledging receipt of the  
1502 report is passed by the council. The motion should reference the subject matter, the  
1503 proviso's ordinance number, ordinance section and proviso number in both the title and  
1504 body of the motion.

1505 The report shall include racial equity analysis of the changes to accessory  
1506 dwelling unit regulations for townhouses adopted by the 2020 King County  
1507 Comprehensive Plan update using tools from the office of equity and social justice.

1508 The executive should electronically file the report and motion required by this  
1509 proviso no later than June 30, 2022, with the clerk of the council, who shall retain an

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1510 electronic copy and provide an electronic copy to all councilmembers, the council chief  
1511 of staff and the lead staff for the mobility and environment committee, or its successor.

1512 SECTION 63. Ordinance 19210, Section 89, as amended, is hereby amended as  
1513 follows:

1514 COMMUNITY SERVICES OPERATING - From the community services  
1515 operating fund there is hereby disappropriated from:

1516 Community services operating (\$450,000)

1517 SECTION 64. The council directs that section 63 of this ordinance takes effect  
1518 before section 65 of this ordinance.

1519 SECTION 65. Ordinance 19210, Section 89, as amended, is hereby amended as  
1520 follows:

1521 COMMUNITY SERVICES OPERATING - From the community services  
1522 operating fund there is hereby appropriated to:

1523 Community services operating \$1,800,000

1524 ER1 EXPENDITURE RESTRICTION:

1525 Of this appropriation, (~~(\$450,000)~~) \$500,000 shall be expended or encumbered  
1526 solely to contract with the following:

1527 African Community Housing & Development \$7,500

1528 Auburn Chamber of Commerce \$2,500

1529 Auburn Food Bank \$2,000

1530 Auburn Noon Lions \$2,000

1531 Auburn Rotary \$2,000

1532 Auburn School District \$2,500

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1533	Auburn Valley Humane Society	\$2,500
1534	Auburn Valley YMCA	\$2,500
1535	Bellevue School Foundation	\$2,500
1536	Black Diamond Historical Society	\$2,500
1537	Bridging a Gap	\$2,500
1538	Burien Community Animal Resource & Education Society	\$1,500
1539	<u>Carnation Senior Center</u>	<u>\$10,000</u>
1540	City of Enumclaw (The Vietnam Veterans Memorial - The Moving Wall)	\$5,000
1541	City of Renton	\$3,000
1542	<del>((City of Shoreline (Dwight Bench))</del>	<del>\$2,500))</del>
1543	Communities in Schools of Federal Way	\$2,500
1544	Community Network Council	\$2,500
1545	Congolese Integration Network	\$5,000
1546	Council District 2 Organizations	\$7,000
1547	Council District 3 Organizations	<del>(((\$37,500))</del> <u>\$50,000</u>
1548	Council District 4 Organizations	\$14,000
1549	Council District 5 Organizations	<del>(((\$2,500))</del> <u>\$14,500</u>
1550	Council District 6 Organizations	<del>(((\$40,000))</del> <u>\$20,000</u>
1551	Council District 8 Organizations	<del>(((\$50,000))</del> <u>\$30,000</u>
1552	Council District 9 Organizations	\$2,500
1553	Covington Store House	\$2,500
1554	Coyote North	\$5,000
1555	<del>((Des Moines Rotary</del>	<del>\$4,000))</del>

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1556	<u>Eastside Culture Coalition</u>	\$10,000
1557	Eastside Heritage Center	\$2,500
1558	<u>Echo Lake Neighborhood Association</u>	\$2,500
1559	El Centro De La Raza	\$2,500
1560	Emergency Feeding Program	\$2,500
1561	<u>Encompass</u>	\$5,000
1562	Enumclaw Plateau Historical Society	\$2,500
1563	Enumclaw School Foundation	\$2,500
1564	<u>Fall City Community Association</u>	\$5,000
1565	<u>Fall City Historical Society</u>	\$10,000
1566	Federal Way Boys and Girls Club	\$2,500
1567	Federal Way Kiwanis	\$2,000
1568	Federal Way Lions	\$2,000
1569	Finn Hill Neighborhood Alliance	\$5,000
1570	<u>Friends of Inscape</u>	\$20,000
1571	FUSION Federal Way	\$5,000
1572	Groundswell NW	\$1,500
1573	Hempfest	\$5,000
1574	Helping Link - Một Dấu Nối	\$10,000
1575	Historical Society of Federal Way	\$5,000
1576	Homesight (Columbia City Beatwalk)	\$2,500
1577	Immigrant Women's Community Center	\$10,000
1578	Issaquah School Foundation	\$2,500

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1579	Kent Black Action Commission	\$2,500
1580	<del>((Kent Rotary</del>	<del>\$4,000))</del>
1581	Kent School Foundation	\$2,500
1582	Key to Change	\$2,500
1583	Korean Women's Association	\$2,500
1584	Maple Valley Creative Arts Center	\$2,500
1585	Maple Valley Historical Society	\$2,500
1586	Multi-Service Center	\$2,500
1587	Muslimahs Against Abuse Center	\$10,000
1588	National Nordic Museum	\$25,000
1589	<u>North Bend Senior Center</u>	<u>\$10,000</u>
1590	<u>Old Friends Club</u>	<u>\$10,000</u>
1591	OneBothell	\$2,500
1592	Path with Art	\$1,500
1593	Queen Anne Historical Society	\$1,500
1594	Rainier Beach Action Coalition	\$11,500
1595	Refugee Artisan Initiative	\$5,000
1596	Renton Historical Society	\$2,500
1597	Renton Technical College Foundation (Food Security)	\$2,500
1598	<del>((Renton Rotary</del>	<del>\$4,000))</del>
1599	Renton School Foundation	\$2,500
1600	Rotary Club of Lake Forest Park	\$5,000
1601	Rotary Club of Northshore, Bothell and Kenmore	\$5,000

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1602	Rotary Club of Woodinville	\$5,000
1603	Sallal Grange	\$7,500
1604	Sand Point Arts and Cultural Exchange (SPACE) for 101.1 FM	\$5,000
1605	Serenity Equine Rescue & Rehabilitations	\$2,500
1606	Shoreline Rotary	\$5,000
1607	Sisters in Common	\$2,500
1608	Somali Community Services of Seattle	\$2,500
1609	Soroptimist International of Auburn	\$2,500
1610	South King County Sports Council	\$2,500
1611	Sustainable Ballard	\$1,500
1612	Tahoma School Foundation	\$2,500
1613	Thornton Creek Alliance	\$2,500
1614	<u>Tolt Historical Society</u>	<u>\$2,500</u>
1615	Ukrainian Community Center of Washington	\$2,500
1616	Unkitawa	\$2,500
1617	Urban Family	\$11,500
1618	We Love Kent	\$1,000
1619	YWCA Passage Point	\$2,500
1620	TOTAL	<del>(\$450,000)</del> <u>\$500,000</u>

1621 Selection of organizations by council districts shall be by future amendment of  
 1622 this section.

1623 ER2 EXPENDITURE RESTRICTION:

1624 Of this appropriation, \$1,500,000 shall be expended or encumbered solely for a

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1625 community-based organization capacity building program, which shall include sufficient  
1626 funding for capacity building for community-based organizations involved in work  
1627 related to the restorative community pathways diversion program. Capacity-building  
1628 efforts shall include increasing a community-based organization's geographic reach  
1629 directly or indirectly through partnerships with other community-based organizations and  
1630 increasing a community-based organization's internal capacity and expertise.

1631 ER3 EXPENDITURE RESTRICTION:

1632 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1633 with the Auburn Valley YMCA to provide community services and recreational  
1634 equipment for youths and seniors.

1635 ER4 EXPENDITURE RESTRICTION:

1636 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1637 with Book-It Repertory Theatre.

1638 ER5 EXPENDITURE RESTRICTION:

1639 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1640 with the Center for Human Services.

1641 ER6 EXPENDITURE RESTRICTION:

1642 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1643 with the city of Renton to support programs within the Renton community.

1644 ER7 EXPENDITURE RESTRICTION:

1645 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1646 with the city of Bellevue to support the Friends of Bellevue Cross-Cultural Center  
1647 Project.



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1648 ER8 EXPENDITURE RESTRICTION:

1649 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1650 with the Federal Way and Auburn Boys and Girls Club to purchase sporting equipment or  
1651 pay recreation or leasing fees for youth in-need in the Auburn and Federal Way School  
1652 districts.

1653 ER9 EXPENDITURE RESTRICTION:

1654 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1655 with the Federal Way Performing Arts and Event Center to support arts and cultural  
1656 programs and operations during and after the coronavirus disease 2019 pandemic.

1657 ER10 EXPENDITURE RESTRICTION:

1658 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1659 with the Mt. Si Senior Center to support the Far East Senior Hub.

1660 ER11 EXPENDITURE RESTRICTION:

1661 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1662 with Open Doors for Multicultural Families to support community engagement and  
1663 concept development for a community center for individuals with disabilities.

1664 ER12 EXPENDITURE RESTRICTION:

1665 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1666 with the Rainier Beach Action Coalition.

1667 ER13 EXPENDITURE RESTRICTION:

1668 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1669 with the Seattle Children's Theatre.

1670 ER14 EXPENDITURE RESTRICTION:

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1671 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1672 with the Seattle Fishermen's Memorial.

1673 ER15 EXPENDITURE RESTRICTION:

1674 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1675 with Seattle Shakespeare Company.

1676 ER16 EXPENDITURE RESTRICTION:

1677 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1678 with the Seattle Sports Commission for outreach and bidding on regional, national and  
1679 international sporting events to be held in King County.

1680 ER17 EXPENDITURE RESTRICTION:

1681 Of this appropriation, \$50,000 shall be expended or encumbered solely to  
1682 contract with Three Rivers Chapter of Trout Unlimited for a milfoil removal pilot  
1683 project in Lake Sammamish.

1684 ER18 EXPENDITURE RESTRICTION:

1685 Of this appropriation, \$25,000 shall be expended or encumbered solely to contract  
1686 with Urban Family Center Association.

1687 ER19 EXPENDITURE RESTRICTION:

1688 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1689 with the White Center Community Development Association.

1690 ER20 EXPENDITURE RESTRICTION:

1691 Of this appropriation, \$1,455,000 shall be expended or encumbered solely to  
1692 continue support of the following existing Public Defender Association-led programs  
1693 through January 30, 2021:

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1694           A. The Co-LEAD program in the city of Burien and south King County intended  
1695 to reduce the level of contact spreading of coronavirus disease 2019 among individuals  
1696 who have committed certain law violations by diverting them from possible incarceration  
1697 and providing short-term shelter, community-based care coordination and support  
1698 services instead of processing them through the traditional criminal justice system. The  
1699 moneys provided by this subsection shall not be conditioned on referral by police or law  
1700 enforcement; and

1701           B. The Just Care program that provides funding for deintensification of existing  
1702 shelter facilities and hotel vouchers to those vulnerable populations living without shelter  
1703 in the city of Seattle's Pioneer Square and Chinatown-International District  
1704 neighborhoods ("program participants"). In administering the program, the Public  
1705 Defender Association shall contract with high-quality and culturally competent service  
1706 providers for coronavirus disease 2019 related behavioral health services as part of the  
1707 implementation of the demonstration program. The program responds to current  
1708 coronavirus disease 2019 conditions, including: (1) the reduction of congregate shelter  
1709 capacity due to the closure and deintensification of shelters in the Pioneer Square and the  
1710 Chinatown-International District neighborhoods that has led to an increased number of  
1711 unsheltered persons in those neighborhoods; (2) the reduction of hours and accessibility  
1712 to both physical and behavioral health providers for that vulnerable population; and (3)  
1713 the difficulty in accessing federal and state provided economic relief assistance by  
1714 program participants due to required closures of government and service provider offices.  
1715 The program elements include, the following: (1) providing rapid assessment of program  
1716 participants; (2) securing rooms for temporary lodging in underutilized hotels to be used

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1717 by program participants through the earlier of the end of public health emergency in King  
1718 County or January 31, 2021; (3) providing access to hygiene facilities to program  
1719 participants to facilitate compliance with coronavirus disease 2019 public health  
1720 precautions; (4) providing intensive case management for program participants designed  
1721 specifically to mitigate coronavirus disease 2019 effects and enable compliance with  
1722 coronavirus disease 2019 public health precautions; and (5) administrative costs  
1723 associated with services to program participants for opportunities to transition them to  
1724 permanent supportive housing.

## 1725 ER21 EXPENDITURE RESTRICTION:

1726 Of this appropriation, \$3,200,000 shall be expended or encumbered solely to  
1727 award grants to organizations to support emergency assistance that will address unmet  
1728 need related to or resulting from the COVID-19 pandemic. The department of  
1729 community and human services shall collaborate with council districts one, two, four,  
1730 five, six, seven, eight and nine to administer \$400,000 of the appropriation encumbered  
1731 in this Expenditure Restriction ER21 for each council district. As much as feasible, each  
1732 council district shall award up to five organizations.

## 1733 ER22 EXPENDITURE RESTRICTION:

1734 Of this appropriation, \$3,000,000 shall be expended or encumbered solely to  
1735 provide grants to senior centers in response to the increase in demand for services,  
1736 programming and facilities' needs and business interruptions due to the COVID-19  
1737 pandemic. The grants shall be prioritized for senior centers that are not owned or  
1738 operated by cities that have received federal relief moneys in response to the COVID-19  
1739 pandemic that would be eligible to support senior centers.

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## 1740 ER23 EXPENDITURE RESTRICTION:

1741 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
1742 contract with an organization whose mission is to enhance the greater Seattle region's  
1743 economy and quality of life through sports by attracting and hosting sporting events,  
1744 serving as a support system to event organizers and communities and serving as a one-  
1745 stop resource to sports teams, university athletic departments, sports venues and youth  
1746 sports organizations. The contract shall support youth and amateur sports leagues  
1747 throughout the county to resume operations in accordance with safety guidelines to  
1748 mitigate community transmissions of COVID-19.

## 1749 ER26 EXPENDITURE RESTRICTION:

1750 Of this appropriation, \$5,000,000 of general fund revenues shall be expended or  
1751 encumbered solely to contract with charitable, nonprofit organizations to provide  
1752 financial assistance to eligible clients applying for immigration relief, as well as a  
1753 contracted nonprofit organization's costs to administer and advertise the assistance. The  
1754 assistance shall be in the form of defraying the fees associated with the eligible client's  
1755 immigration relief process. For the purposes of this expenditure restriction, "eligible  
1756 client" means a person, including a person who is not eligible for federal or state benefits  
1757 because of the person's immigration status: (1) whose household income, excluding any  
1758 asset limit program requirements, would qualify the person to receive one of the  
1759 following types of state-administered public assistance: temporary assistance for needy  
1760 families, aged, blind or disabled assistance benefits, medical care services, pregnant  
1761 women assistance benefits, poverty-related veterans' benefits, food stamps or food stamp  
1762 benefits transferred electronically, refugee resettlement benefits, Medicaid or

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1763 supplemental security income; and (2) who resides, works or attends school in King  
1764 County or is currently detained but immediately before the detention resided, worked or  
1765 attended school in King County. The financial assistance supported by this appropriation  
1766 shall not exceed \$3,000 per eligible client or \$6,000 per eligible client's household.

1767 ER27 EXPENDITURE RESTRICTION:

1768 Of this appropriation, \$900,000 shall be expended or encumbered solely to  
1769 contract with the Together Center to support development of a human services hub as  
1770 part of its campus redevelopment project.

1771 ER28 EXPENDITURE RESTRICTION:

1772 Of this appropriation, \$50,000 shall be expended or encumbered solely to support  
1773 costs related to the Equitable Development Initiative, which may include, but not be  
1774 limited to, workgroup facilitation costs and compensation, if established by separate  
1775 ordinance, for workgroup participants.

1776 ER29 EXPENDITURE RESTRICTION:

1777 Of this appropriation, \$300,000 shall be expended or encumbered solely to  
1778 contract with the African Community Housing & Development to support nonpartisan  
1779 civic engagement activities conducted by the Black Suffrage Network.

1780 ER30 EXPENDITURE RESTRICTION:

1781 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
1782 with Open Doors for Multicultural Families to support predevelopment planning and  
1783 feasibility analysis of the Multicultural Village Housing Project.

1784 SECTION 66. Ordinance 19210, Section 92, as amended, is hereby amended as  
1785 follows:

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1786 PARKS AND RECREATION - From the parks and recreation fund there is

1787 hereby appropriated to:

1788 Parks and recreation \$2,754,000

1789 The maximum number of additional FTEs for parks and recreation shall be: 20.0

1790 SECTION 67. Ordinance 19210, Section 93, as amended, is hereby amended as

1791 follows:

1792 PARKS RECREATION TRAILS AND OPEN SPACE LEVY - From the parks

1793 recreation trails and open space levy fund there is hereby appropriated to:

1794 Parks recreation trails and open space levy \$7,997,000

1795 SECTION 68. Ordinance 19210, Section 94, as amended, is hereby amended as

1796 follows:

1797 HISTORIC PRESERVATION PROGRAM - From the historical preservation and

1798 historical programs fund there is hereby appropriated to:

1799 Historic preservation program \$37,000

1800 SECTION 69. Ordinance 19210, Section 95, as amended, is hereby amended as

1801 follows:

1802 BEST STARTS FOR KIDS - From the best starts for kids fund there is hereby

1803 appropriated to:

1804 Best starts for kids \$126,620,000

1805 The maximum number of additional FTEs for best starts for kids shall be: 22.0

1806 SECTION 70. Ordinance 19210, Section 99, as amended, is hereby amended as

1807 follows:

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1808 DEPARTMENT OF NATURAL RESOURCES AND PARKS

1809 ADMINISTRATION - From the department of natural resources and parks

1810 administration fund there is hereby appropriated to:

1811 Department of natural resources and parks administration \$1,232,000

1812 The maximum number of additional FTEs for department of natural resources and parks

1813 administration shall be: 1.0

1814 P1 PROVIDED THAT:

1815 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
1816 executive transmits a Fairwood Golf & Country Club flooding report and a motion that  
1817 should acknowledge receipt of the report and a motion acknowledging receipt of the  
1818 report is passed by the council. The motion should reference the subject matter, the  
1819 proviso's ordinance number, ordinance section and proviso number in both the title and  
1820 body of the motion.

1821 The report shall provide proposals to alleviate stormwater flooding  
1822 affecting the Fairwood Golf & Country Club and neighboring property owners,  
1823 which shall include, but not be limited to, applying for community grants,  
1824 determining steps to address the stormwater line underneath the golf course and  
1825 addressing downstream outflows.

1826 The executive should electronically file the report and motion required by  
1827 this proviso no later than August 1, 2022, with the clerk of the council, who shall  
1828 retain an electronic copy and provide an electronic copy to all councilmembers,  
1829 the council chief of staff and the lead staff for the local services committee, or its  
1830 successor.





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1854 kitchens that prepare culturally appropriate foods.

1855 ER4 EXPENDITURE RESTRICTION:

1856 Of this appropriation, \$335,000 shall be expended or encumbered solely to  
1857 contract with an organization that operates farmers markets throughout the city of Seattle  
1858 including, but not limited to, the West Seattle neighborhood and provides food access  
1859 programs to alleviate increased food insecurity due to the COVID-19 pandemic. The  
1860 contract shall support the following:

1861 A. To expand online sales capabilities for vendors to alleviate the financial  
1862 burden faced by vendors due to the COVID-19 pandemic restrictions that are limiting the  
1863 number of vendors and residents allowed in farmers markets; and

1864 B. To support food access programs that shall include, but not be limited to,  
1865 supporting food banks to purchase wholesale quantities of food from local farmers to  
1866 alleviate increased food insecurity due to the COVID-19 pandemic.

1867 ER5 EXPENDITURE RESTRICTION:

1868 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
1869 support a farmers market grant program, which shall provide grants to either farmers  
1870 markets or organizations that support famers markets, or both, to implement food access  
1871 programs that shall include, but not be limited to, supporting food banks to purchase  
1872 wholesale quantities of food from local farmers to alleviate increased food insecurity due  
1873 to the COVID-19 pandemic.

1874 ER6 EXPENDITURE RESTRICTION:

1875 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
1876 support an education campaign related to substance use disorders which has increased in

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1877 severity and number due to the COVID-19 pandemic. As described in Motion XXXXX  
1878 (Proposed Motion 2021-0188), the education campaign shall include, but not be limited  
1879 to, eliminating prejudices against seeking treatment, raising awareness about the efficacy  
1880 of substance use disorder treatments and promoting stories and pathways of recovery.

1881 ER7 EXPENDITURE RESTRICTION:

1882 Of this appropriation, \$800,000 shall be expended or encumbered solely for the  
1883 Communities of Opportunity's Commercial Affordability Pilot Project to support small  
1884 businesses that are adversely impacted by the COVID-19 pandemic.

1885 ER8 EXPENDITURE RESTRICTION:

1886 Of this appropriation, \$200,000 shall be expended or encumbered solely to  
1887 support the Laced & Lethal campaign to address overdoses caused by fentanyl-laced  
1888 substances in King County.

1889 ER9 EXPENDITURE RESTRICTION:

1890 Of this appropriation, \$221,000 shall be expended or encumbered solely to  
1891 support a bicycle safety and helmet distribution program. The program shall make  
1892 specific emphasis on unhoused individuals and individuals who historically have been  
1893 disproportionately impacted by inequities and discrimination.

1894 ER10 EXPENDITURE RESTRICTION:

1895 Of this appropriation, \$2,000,000 shall be expended or encumbered solely to  
1896 support a gun violence prevention grant program for community-based organizations in  
1897 response to the COVID-19 public health emergency.

1898 SECTION 72. Ordinance 19210, Section 102, as amended, is hereby amended as  
1899 follows:



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1923 ER1 EXPENDITURE RESTRICTION:

1924 Of this appropriation, \$1,257,643 may not be expended or encumbered unless the  
1925 Governing Committee of the King County Regional Homelessness Authority ("the  
1926 authority") either:

1927 A. Comports with Article VIII Section 1(b)(ii) of the interlocal agreement  
1928 between the city of Seattle and King County that established the authority by requiring an  
1929 affirmative vote of two-thirds of a quorum present for the specified actions of: approving  
1930 or amending the authority's Goals Policies, and Plans as defined in the interlocal  
1931 agreement; approving or amending the authority's annual budget as recommended by the  
1932 authority's Implementation Board; and confirming the authority's Chief Executive  
1933 Officer;

1934 B. Before taking any of the specified actions in subsection A. of this expenditure  
1935 restriction, adopts bylaws that comport with Article VIII Section 1(b)(ii) of the interlocal  
1936 agreement; or

1937 C. In accordance with Article VIII Section 1(b)(i) of the interlocal agreement,  
1938 recommends an amendment to the interlocal agreement to change Article VIII Section  
1939 1(b)(ii) and that recommendation is approved by ordinance.

1940 ER2 EXPENDITURE RESTRICTION:

1941 Of this appropriation, \$5,000,000 from general obligation bond proceeds shall be  
1942 expended or encumbered solely for transit-oriented development affordable housing  
1943 projects near the Eastside light rail or along Sound Transit's future I-405 Bus Rapid  
1944 Transit line north of I-90.

1945 However, a project shall not be approved under this program unless it is subject to

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1946 a two percent fee on the total loan amount due at closing plus a one percent simple  
1947 interest payment due annually over the life of the loan.

1948 Also, moneys allocated to one or more projects identified in this expenditure  
1949 restriction may be allocated to other projects with council approval if any originally  
1950 identified project is found to be infeasible, unduly delayed or achievable with less county  
1951 moneys. Council approval must be authorized by adoption of legislation.

1952 ER3 EXPENDITURE RESTRICTION:

1953 Of this appropriation, \$500,000 of general obligation bond proceeds shall be  
1954 expended or encumbered solely for transit-oriented development affordable housing  
1955 projects located in north King County, which may include areas at or near the Shoreline  
1956 Park and Ride and the Kenmore Park and Ride sites.

1957 However, a project shall not be approved under this program unless it is subject to  
1958 a two percent fee on the total loan amount due at closing plus a one percent simple  
1959 interest payment due annually over the life of the loan.

1960 Also, moneys allocated to one or more projects identified in this expenditure  
1961 restriction may be allocated to other projects with council approval if any originally  
1962 identified project is found to be infeasible, unduly delayed or achievable with less county  
1963 moneys. Council approval must be authorized by adoption of legislation.

1964 ER4 EXPENDITURE RESTRICTION:

1965 Of this appropriation, \$168,000 shall be expended or encumbered solely to  
1966 support Wellspring Family Services to provide rapid rehousing rental assistance services  
1967 to reflect the higher demand for rental assistance during the coronavirus disease 2019  
1968 public health emergency. If available, the appropriation encumbered in this expenditure

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1969 restriction shall use federal grants related to the coronavirus disease 2019.

1970 ER5 EXPENDITURE RESTRICTION:

1971 Of this appropriation, \$150,000 shall be expended or encumbered solely to  
1972 support Solid Ground to provide rapid rehousing rental assistance services to reflect the  
1973 higher demand for rental assistance during the coronavirus disease 2019 public health  
1974 emergency. If available, the appropriation encumbered in this expenditure restriction  
1975 shall use federal grants related to the coronavirus disease 2019.

1976 ER6 EXPENDITURE RESTRICTION:

1977 Of this appropriation, \$5,000,000 shall be expended or encumbered solely for  
1978 affordable housing projects to be located in the unincorporated area of Skyway-West  
1979 Hill, as that area is defined by the county's Skyway-West Hill Land Use Strategy, Phase 1  
1980 of the Skyway-West Hill Subarea Plan, dated July 2020, as referenced in K.C.C.  
1981 20.12.337, and to be developed in accordance with the policies in the land use strategy.  
1982 In developing the affordable housing projects required by this expenditure restriction, the  
1983 executive shall collaborate and coordinate with council district two and also take into  
1984 consideration the recommendations and strategies that are to be developed as part of  
1985 Workplan Action 19 in the King County Comprehensive Plan to be transmitted by  
1986 September 30, 2021.

1987 ER7 EXPENDITURE RESTRICTION:

1988 Of this appropriation, \$45,197,000 shall be expended or encumbered solely for an  
1989 eviction prevention and rent assistance program that shall include subprograms to:

1990 A. Support tenants of landlords owning five or more units of housing, prioritizing  
1991 support for communities throughout the county with residents suffering disproportionate

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1992 health and economic impacts from the COVID-19 pandemic, such as those performing  
1993 essential work during the COVID-19 pandemic and those who historically have been  
1994 disproportionately impacted by inequities and discrimination related to housing;

1995           B. Support individual tenants and tenants of landlords owning fewer than five  
1996 units of housing, prioritizing support for communities throughout the county with  
1997 residents suffering disproportionate health and economic impacts from the COVID-19  
1998 pandemic, such as those performing essential work during the COVID-19 pandemic and  
1999 those who historically have been disproportionately impacted by inequities and  
2000 discrimination related to housing; and

2001           C. Utilize a "hub-and-spoke" model to provide support, such as grants or other  
2002 types of assistance, to primary "hub" community-based organizations who may contract  
2003 with smaller "spoke" community-based organizations to provide eviction prevention and  
2004 rent assistance moneys to individuals in their communities, where the community-based  
2005 organizations in the "hub-and-spoke" model represent communities throughout the  
2006 county with residents suffering disproportionate health and economic impacts from the  
2007 COVID-19 pandemic, such as those performing essential work during the COVID-19  
2008 pandemic and those who historically have been disproportionately impacted by inequities  
2009 and discrimination related to housing. The "hub-and-spoke" model shall be developed in  
2010 collaboration with the leaders of those communities. At least one-third of the  
2011 appropriation encumbered in this Expenditure Restriction ER7 shall be expended or  
2012 encumbered for this subprogram.

2013           ER8 EXPENDITURE RESTRICTION:

2014           Of this appropriation, \$50,000,000 shall be expended or encumbered solely to

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2015 support the county's emergency response to homelessness that has been exacerbated by  
2016 the COVID-19 pandemic. The response shall focus in the city of Seattle's downtown area  
2017 and the urban unincorporated King County and activities may include, but not be limited  
2018 to, providing housing or enhanced shelters, providing economic supports, providing  
2019 physical and behavioral health treatment services and conducting related outreach  
2020 activities. The response shall also include activities to address the increase in domestic  
2021 violence and gender-based violence due to the COVID-19 pandemic.

## 2022 ER9 EXPENDITURE RESTRICTION:

2023 Of this appropriation, \$2,200,000 shall be expended or encumbered solely to  
2024 establish a tiny house village, composed of multiple tiny homes, to provide housing to  
2025 individuals experiencing homelessness, which has increased due to the COVID-19  
2026 pandemic.

## 2027 ER10 EXPENDITURE RESTRICTION:

2028 Of this appropriation, \$500,000 shall be expended or encumbered solely to  
2029 contract with an organization headquartered in the city of Seattle that provides shelter and  
2030 related services to women, children and families to support their path out of  
2031 homelessness. The contract shall support establishing a temporary family shelter (~~in the~~  
2032 ~~city of Seattle's downtown area~~) in response to the increase in homelessness due to the  
2033 COVID-19 pandemic.

## 2034 ER11 EXPENDITURE RESTRICTION:

2035 Of this appropriation, \$800,000 shall be expended or encumbered solely to  
2036 support start-up costs to establish a tiny house village, composed of multiple tiny homes,  
2037 to provide housing to individuals experiencing homelessness, which has increased due to

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2038 the COVID-19 pandemic.

2039 ER12 EXPENDITURE RESTRICTION:

2040 Of this appropriation, \$1,000,000 shall be expended or encumbered solely to  
2041 contract with nonprofit organization to support operating costs for one or more tiny house  
2042 villages and provide housing to unhoused individuals.

2043 ER13 EXPEDITURE RESTRICTION:

2044 Of this appropriation, \$400,000 shall be expended or encumbered solely to  
2045 contract with the King County Housing Authority to provide supportive services  
2046 fostering housing stability to households that have received U.S. Department of Housing  
2047 and Urban Development emergency housing vouchers supported by the American Rescue  
2048 Plan Act of 2021. The contract shall require that the appropriation encumbered in this  
2049 Expenditure Restriction ER13 be expended by the end of 2022.

2050 ER14 EXPENDITURE RESTRICTION:

2051 Of this appropriation, \$50,000 shall be expended or encumbered solely to contract  
2052 with the Alliance for Pioneer Square to support the development and facilitation of a  
2053 Pioneer Square advisory committee.

2054 P1 PROVIDED THAT:

2055 Of this appropriation, \$100,000 shall not be expended until the department  
2056 establishes an eviction prevention and rent assistance advisory committee to provide  
2057 recommendations to the department on the use of any future moneys that will support the  
2058 eviction prevention and rent assistance program to ensure an equitable allocation of the  
2059 moneys to those communities throughout the county with residents suffering  
2060 disproportionate health and economic impacts from the COVID-19 pandemic, such as

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2061 those performing essential work during the COVID-19 pandemic and those who  
2062 historically have been disproportionately impacted by inequities and discrimination  
2063 related to housing.

2064 The advisory committee shall be composed of representatives from communities  
2065 throughout the county with residents suffering disproportionate health and economic  
2066 impacts from the COVID-19 pandemic, such as those performing essential work during  
2067 the COVID-19 pandemic and those who historically have been disproportionately  
2068 impacted by inequities and discrimination related to housing, such as the African  
2069 American, Native American and Alaska Native, Asian/Pacific Islander, Latinx,  
2070 immigrant and refugee, disability and LGBTQI+ communities.

2071 P2 PROVIDED FURTHER THAT:

2072 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
2073 executive transmits a safe vehicle parking program report and a motion that should  
2074 acknowledge receipt of the report and a motion acknowledging receipt of the report is  
2075 passed by the council. The motion should reference the subject matter, the proviso's  
2076 ordinance number, ordinance section and proviso number in both the title and body of the  
2077 motion.

2078 The executive shall work with the King County Regional Homelessness  
2079 Authority in the development of the report.

2080 The report shall include, but not be limited to, the following:

2081 A. A summary of efforts underway to develop safe parking programs at a  
2082 site or sites in King County for individuals and families living in vehicles; and

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2083 B. Information on developing safe parking sites that shall include, but not  
2084 be limited to, a list of county agencies that would need to be involved, possible  
2085 locations for new sites, costs to develop and administer the new sites and how the  
2086 county can partner with nonprofits to provide related services as needed.

2087 The executive should electronically file the report and motion required by  
2088 this proviso no later than September 30, 2022, with the clerk of the council, who  
2089 shall retain an electronic copy and provide an electronic copy to all  
2090 councilmembers, the council chief of staff and the lead staff for the committee of  
2091 the whole, or its successor.

2092 P3 PROVIDED FURTHER THAT:

2093 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
2094 executive transmits a report on the county's participation in the Alliance for Pioneer  
2095 Square's Pioneer Square advisory committee.

2096 The report shall include, but not be limited to, the county representative or  
2097 representatives that participated in the advisory committee, an identification of which  
2098 agencies participated in the advisory committee, summary of the work of the advisory  
2099 committee and any resulting recommendations by the advisory committee.

2100 The executive should electronically file the report required by this proviso  
2101 no later than October 31, 2022, with the clerk of the council, who shall retain an  
2102 electronic copy and provide an electronic copy to all councilmembers, the council  
2103 chief of staff and the lead staff for the committee of the whole, or its successor.

2104 SECTION 77. Ordinance 19210, Section 107, as amended, is hereby amended as  
2105 follows:



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2129           Of this appropriation, \$50,000 shall be expended or encumbered solely for the  
2130 office of performance, strategy and budget to issue a request for proposals, and to manage  
2131 and pay a contractor to conduct a study using (~~aria~~) aerial technology to estimate  
2132 fugitive landfill emissions from the Cedar Hills regional landfill in accordance with  
2133 priority action GHG 3.20.4 in the King County 2020 Strategic Climate Action Plan,  
2134 which was adopted by Motion 15866.

2135           P1 PROVIDED THAT:

2136           Of this appropriation, \$100,000 shall not be expended or encumbered until the  
2137 executive transmits a report evaluating the feasibility of directing a portion of the solid  
2138 waste received at county solid waste facilities to the Port of Seattle ("the port")  
2139 sustainable aviation fuel project and recommended next steps and a motion that should  
2140 acknowledge receipt of the report and a motion acknowledging receipt of the report is  
2141 passed by the council. The motion should reference the subject matter, the proviso's  
2142 ordinance number, ordinance section and proviso number in both the title and body of the  
2143 motion.

2144           The report shall include, but not be limited to, the following:

2145           A. An evaluation of the feasibility of directing some or all of the municipal solid  
2146 waste and other material received at county solid waste facilities to the port's sustainable  
2147 aviation fuel project that includes whether the county's waste stream is suitable for  
2148 conversion to aviation and other fuels; and

2149           B. A recommendation on whether the partnership between the county and the  
2150 port should move forward and, if recommended to move forward, identification of next  
2151 steps to effectuate the recommendation, including a pilot or project implementation. The

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2152 recommendation to move forward shall also identify any code change or amendment to  
 2153 the adopted Comprehensive Solid Waste Management Plan that would be required to  
 2154 proceed to a pilot or project implementation. A recommendation to move forward should  
 2155 also detail the type and amount of solid waste that should be directed to the sustainable  
 2156 fuels project, how the waste would be isolated and transported, a timeline of proposed  
 2157 activities, whether the project should begin with a pilot or move directly into  
 2158 implementation, estimated costs and how the results of the project will be evaluated.

2159 The executive should electronically file the report and motion required by this  
 2160 proviso at a time agreed upon between the county and the port, but no later than (~~June~~  
 2161 ~~30, 2022~~) December 30, 2022, with the clerk of the council, who shall retain an  
 2162 electronic copy and provide an electronic copy to all councilmembers, the council chief  
 2163 of staff and the lead staff for the committee of the whole, or its successor.

2164 SECTION 80. Ordinance 19210, Section 108, as amended, is hereby amended as  
 2165 follows:

2166 AIRPORT - From the airport fund there is hereby appropriated to:

2167	Airport	\$338,000
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2168	The maximum number of additional FTEs for airport shall be:	1.0
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2169 SECTION 81. Ordinance 19210, Section 110, as amended, is hereby amended as  
 2170 follows:

2171 RADIO COMMUNICATION SERVICES - From the radio communications

2172 services operating fund there is hereby appropriated to:

2173	Radio communication services	\$2,725,000
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2174 SECTION 82. Ordinance 19210, Section 111, as amended, is hereby amended as

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2175 follows:

2176 I-NET OPERATIONS - From the institutional network operating fund there is

2177 hereby appropriated to:

2178 I-Net operations \$60,000

2179 ER1 EXPENDITURE RESTRICTION:

2180 Of this appropriation, \$60,000 shall be expended or encumbered solely to support

2181 council chamber enhancements to support hybrid meetings.

2182 SECTION 83. Ordinance 19210, Section 112, as amended, is hereby amended as

2183 follows:

2184 WASTEWATER TREATMENT - From the water quality operating fund there is

2185 hereby appropriated to:

2186 Wastewater treatment \$375,000

2187 The maximum number of additional FTEs for wastewater treatment shall be: 30.0

2188 ER1 EXPENDITURE RESTRICTION:

2189 Of this appropriation, \$2,592,035, shall be expended or encumbered solely for

2190 water quality improvement activities, programs or projects and only in the amounts and

2191 for the specific water quality improvement activities, programs or projects located within

2192 the King County wastewater treatment service area set forth by ordinance. Of this

2193 amount, \$159,165 shall be reserved for administrative costs associated with the program.

2194 The ordinance or ordinances required by this expenditure restriction must be

2195 proposed by a King County councilmember.

2196 ER2 EXPENDITURE RESTRICTION:



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2197 Of this appropriation, \$200,000 shall be expended or encumbered solely for the  
2198 retention of an independent consultant and the development of the biosolids thermal  
2199 drying comprehensive study described in Proviso P5 of this section.

2200 P1 PROVIDED THAT:

2201 Of this appropriation, \$250,000 shall not be expended or encumbered until the  
2202 executive transmits a report on the completion of the wastewater treatment division's  
2203 Matthews Park Pump Station fence replacement project.

2204 The report shall include, but not be limited to, the following:

2205 A. The fencing type utilized for the project, which should be similar to the  
2206 fencing type utilized at the wastewater treatment division's Fremont Siphon Odor Control  
2207 Building, consistent with the preference of the local community; and

2208 B. Confirmation of the completion of the fencing project, and discussion of its  
2209 effectiveness in accomplishing the purposes of the fencing.

2210 The executive should electronically file the report no later than September 30,  
2211 2021, with the clerk of the council, who shall retain an electronic copy and provide an  
2212 electronic copy to all councilmembers, the council chief of staff and the lead staff for the  
2213 regional water quality committee, or its successor.

2214 P2 PROVIDED FURTHER THAT:

2215 Of this appropriation, \$200,000 shall not be expended or encumbered until the  
2216 executive transmits a report on the application of the wastewater capacity charge  
2217 provided for in K.C.C. 28.84.050.O.1. to King County residents who themselves, or  
2218 whose progenitors, or both, were impacted by racial restrictions in the acquisition of  
2219 residential real estate, in the form of racial deed restrictions, racial covenants and

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2220 redlining practices and, if recommended by the transmitted report, a proposed ordinance  
2221 that amends K.C.C.28.84.050 to provide for a wastewater capacity charge exemption or  
2222 reduced cost for those impacted populations and a motion that acknowledges receipt of  
2223 the report and a motion acknowledging receipt of the report is passed by the council. The  
2224 motion should reference the subject matter, the proviso's ordinance number, ordinance  
2225 section and proviso number in both the title and body of the motion.

2226           The report shall include, but not be limited to, the following:

2227           A.1. A historical overview of race-based restrictive real estate practices, together  
2228 with identification of neighborhoods or geographic areas of application and racial groups  
2229 targeted or impacted by such restrictive practices that limited or constrained the  
2230 opportunity to purchase real estate based on the race of the prospective purchaser, or that  
2231 had the effect of restricting purchase financing in "redlined" neighborhoods due to the  
2232 presence of targeted demographic groups. For the purposes of this proviso, "race-based  
2233 restrictive real estate practices" include, but are not limited to, race-based restrictive  
2234 covenants and deed restrictions and restrictive lending practices commonly referred to as  
2235 "redlining";

2236           2. A discussion of the tolerance of such race-based restrictive real estate  
2237 practices by jurisdictions of local government during the period of implementation of  
2238 such practices;

2239           3. A discussion of the effects of race-based restrictive real estate practices, with  
2240 particular attention to: (a) how race-based restrictive covenants and deed restrictions  
2241 contributed to restricting targeted or impacted racial populations to specific  
2242 neighborhoods; and (b) how redlining practices limited real estate purchase opportunities

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2243 within such neighborhoods; and

2244 4. The estimated value of intergenerational wealth not realized by targeted or  
2245 impacted racial groups based on factors including the size of the populations impacted  
2246 and current rates of home ownership by racial group as compared to nontargeted,  
2247 nonimpacted populations during the same time periods;

2248 B. Trends in home ownership rates over the period of implementation of such  
2249 race-based restrictive real estate practices for those targeted or impacted racial groups as  
2250 compared to nontargeted or nonimpacted racial groups and the same comparison in home  
2251 ownership rates between the groups currently;

2252 C. An estimate of the number of persons, by targeted or impacted racial group,  
2253 present in King County during the periods when race-based restrictive real estate  
2254 practices were enforceable;

2255 D. A discussion of the purpose and intent of the wastewater capacity charge, as a  
2256 fee for connection to the sewer system for those populations residing in structures  
2257 connecting to the system for the first time after the initiation of the wastewater capacity  
2258 charge in 1990, and the current and projected rate of the capacity charge through 2025;  
2259 and

2260 E. An analysis and recommendation on the establishment of a wastewater  
2261 capacity charge exemption or reduced rate for identified populations, and identification of  
2262 program considerations such as the estimated numbers of persons who may be eligible to  
2263 participate in such exemption or reduced rate, including any changes to the King County  
2264 Code or county policies necessary to implement an exemption or reduced-rate program.

2265 If the recommendation of the executive is to propose an exemption program or a

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2266 reduced rate, then the executive shall transmit a proposed ordinance to the council to  
2267 effectuate the recommendation. Included in the qualification criteria for an exemption  
2268 program or reduced rate shall be the requirements that applicants demonstrate that they,  
2269 their progenitors, or both: (1) were alive and living in King County during the period that  
2270 race-based restrictive real estate practices were enforceable; and (2) did not acquire  
2271 residential real estate before February 1, 1990, the effective date of the initial capacity  
2272 charge.

2273 The executive should electronically file the report, the proposed ordinance, if  
2274 applicable, and motion required by this proviso no later than June 1, 2022, with the clerk  
2275 of the council, who shall retain the original and provide an electronic copy to all  
2276 councilmembers, the council chief of staff and the lead staff for the regional water quality  
2277 committee and the budget and fiscal management committee, or their successors.

2278 P3 PROVIDED FURTHER THAT:

2279 Of this appropriation, \$200,000 shall not be expended or encumbered until the  
2280 executive transmits a report on the shift of the sewer rate cost burden to the single-family  
2281 sector from the commercial/industrial/multifamily sector, and a motion that  
2282 acknowledges receipt of the report and a motion acknowledging receipt of the report is  
2283 passed by the council. The motion should reference the subject matter, the proviso's  
2284 ordinance number, ordinance section and proviso number in both the title and body of the  
2285 motion.

2286 The report shall include, but not be limited to, the following:

2287 A. A discussion of the history of, and rationale for, the sewer rate cost structure  
2288 that has resulted in the shifting of the cost burden from commercial/industrial/multifamily

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2289 housing sectors to single-family homeowners;

2290 B. Options for alternative cost structures that would distinguish multifamily

2291 ratepayers from commercial and industrial ratepayers; and

2292 C. A discussion of the appropriate balance of costs between the residential sector

2293 and the commercial/industrial sector in sewer rate revenues, and the criteria impacting

2294 that balance.

2295 The executive should electronically file the report and motion required by this

2296 proviso no later than August 1, 2021, with the clerk of the council, who shall retain the

2297 electronic copy and provide an electronic copy to all councilmembers, the council chief

2298 of staff and the lead staff for the regional water quality committee and the budget and

2299 fiscal management committee, or their successors.

2300 P4 PROVIDED FURTHER THAT:

2301 Of this appropriation, \$300,000 shall not be expended or encumbered until the

2302 executive transmits a status report and a final report on toxics in King County wastewater

2303 effluent, evaluating the presence of toxic elements in the effluent of treatment plants, and

2304 a motion that acknowledges receipt of the final report and a motion acknowledging the

2305 receipt of the final report is passed by the council. The motion should reference the

2306 subject matter, the proviso's ordinance, ordinance section and proviso number in both the

2307 title and body of the motion.

2308 The report shall include, but not be limited to, a summary of the results of an

2309 evaluation of toxic elements in the effluent of treatment plants. The evaluation shall

2310 comply with the following:

2311 A. The evaluation shall be based on testing of the undiluted effluent of treatment

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2312 plants, and shall be compared with chemical elements being discharged as industrial  
2313 wastes into the wastewater collection system; sampling of effluents shall be timed to  
2314 include at least one seasonal period of high winter discharge volumes;

2315 B. The evaluation shall address and report on the presence, origin, volume,  
2316 toxicity, environmental fate and impacts to the marine environment from toxics including  
2317 metals, volatile organic compounds, chemicals of emerging concern and other toxics in  
2318 the undiluted effluent of treatment plants;

2319 C. While the evaluation shall be as broad as possible within costs, to the extent  
2320 necessary to narrow the scope of the evaluation in light of the extensive range of  
2321 potentially toxic elements, the focus shall be on:

2322 1. Those elements considered most toxic to the marine environment generally;  
2323 and

2324 2. Those elements considered potentially toxic to Southern Resident Orcas and  
2325 the hierarchy of marine species upon which the Southern Resident Orcas depend;

2326 D. The evaluation shall assess whole effluent toxicity of the discharges, to assess  
2327 the impact of the complex mix of toxic elements on marine species. The assessment shall  
2328 be designed to indicate whether undiluted wastewater effluent represents a potential  
2329 source of deleterious toxic influence to Puget Sound marine organisms, and to Southern  
2330 Resident Orcas and the hierarchy of marine species upon which they depend particularly;

2331 E. The evaluation shall include an assessment of the accumulation of those toxic  
2332 elements in marine organisms, either directly or through bioaccumulation, and shall  
2333 discuss potential impacts on metabolic processes, behavior and mortality. The  
2334 assessment may be accomplished either through analysis of the tissue of selected species,

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2335 or through bioaccumulation modeling;

2336 F. The evaluation shall describe potential wastewater treatment technologies that  
2337 have the capacity, in part or in whole, to limit or control the discharge of toxics in  
2338 wastewater effluents to a significantly greater extent than is currently being accomplished  
2339 at King County treatment plants; and

2340 G. The evaluation shall be contracted to an entity with the capacity to address the  
2341 required elements of the evaluation. Preference shall be given to entities with a  
2342 demonstrated history of evaluating and reporting on the impacts of wastewater effluents  
2343 on the marine environment, including impacts on Southern Resident Orcas or their prey  
2344 species, and that have the capacity for modeling the bioaccumulation of toxics.

2345 The executive should file electronically a report on the status of the evaluation  
2346 project by December 31, 2021, and the final report and motion required by this proviso  
2347 by June 30, 2022, with the clerk of the council, who shall retain the original and provide  
2348 an electronic copy to all councilmembers, the council chief of staff and the lead staff for  
2349 the regional water quality committee and the committee of the whole, or their successors.

2350 P5 PROVIDED FURTHER THAT:

2351 Of this appropriation, \$300,000 shall not be expended or encumbered until the  
2352 executive transmits a biosolids thermal drying comprehensive study and a motion that  
2353 should acknowledge receipt of the study and a motion acknowledging the receipt of the  
2354 study is passed by the council. The motion should reference the subject matter, the  
2355 proviso's ordinance number, ordinance section and proviso number in both the title and  
2356 body of the motion.

2357 The comprehensive study shall include, but not be limited to, the following:





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2381            SECTION 85. The council directs that section 84 of this ordinance takes effect  
 2382 before section 86 of this ordinance.

2383            SECTION 86. Ordinance 19210, Section 113, as amended, is hereby amended as  
 2384 follows:

2385            TRANSIT - From the public transportation operating fund there is hereby  
 2386 appropriated to:

2387            Transit \$60,689,000

2388            The maximum number of additional FTEs for transit shall be: 245.1

2389            ER1 EXPENDITURE RESTRICTION:

2390            Of this appropriation, \$330,000 shall be expended or encumbered solely for  
 2391 expanding youth ORCA card distribution and transit education in schools, as described in  
 2392 the reduced fare ORCA card procurement location implementation plan approved by  
 2393 Motion 15681. With a goal of starting distribution for the 2021-2022 school year, the  
 2394 Metro transit department shall initiate the ORCA card distribution portion of the program  
 2395 once the department determines a school district is ready to partner and only after  
 2396 students are receiving at least some in-person instruction at school. The Metro transit  
 2397 department should brief the mobility and environment committee, or its successor, on  
 2398 efforts to expand youth ORCA card distribution and transit education in schools by  
 2399 September 9, 2022.

2400            ER2 EXPEDITURE RESTRICTION:

2401            Of this appropriation, \$500,000 shall be expended or encumbered solely for  
 2402 operational planning for previously studied water taxi expansion routes originating in  
 2403 Kenmore and Shilshole. The planning shall include, but not be limited to, shoreside

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2404 preliminary design, route planning, equipment specification, preliminary capital and  
2405 operating budgets and other details necessary to prepare for implementation of the routes  
2406 by the council.

2407 ER3 EXPENDITURE RESTRICTION:

2408 Of this appropriation, \$150,000 shall be expended or encumbered solely for the  
2409 feasibility study described in Proviso P8 of the potential for transit-oriented development,  
2410 including affordable housing, on the site of the Shoreline Park and Ride, which is located  
2411 at 18821 Aurora Avenue North within the city of Shoreline.

2412 ER4 EXPENDITURE RESTRICTION:

2413 Of this appropriation, \$1,990,000 shall be expended or encumbered solely for  
2414 personnel costs related to the Juneteenth holiday for all county employees in 2022. The  
2415 moneys encumbered in this expenditure restriction shall only be expended upon the  
2416 enactment of Ordinance 19209.

2417 ER5 EXPENDITURE RESTRICTION:

2418 Of this appropriation, \$1,800,000 shall be expended or encumbered solely to  
2419 continue providing food delivery services for people in need in 2022, including low-  
2420 income people, seniors or people with disabilities, in coordination with relevant nonprofit  
2421 partners, using Access paratransit and community access transportation resources as an  
2422 incidental use to the extent that the Metro transit department is able to meet passenger  
2423 demand for the Access paratransit and community access transportation programs.

2424 ER6 EXPENDITURE RESTRICTION:

2425 Of this appropriation, \$400,000 shall be expended or encumbered solely to:

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2426 A. Hire staff, continue design, planning or project delivery work, prepare for  
2427 community and partner engagement or otherwise prepare and present detailed capital  
2428 program proposals and timelines for both the K and R RapidRide lines as part of the  
2429 proposed 2023-2024 biennial budget;

2430 B. Make progress on planning for the K Line to reach three to five percent  
2431 project design completed; and

2432 C. Make progress on planning for the R Line to prepare to transition from the  
2433 planning phase to the project delivery phase during the 2023-2024 biennium.

2434 P1 PROVIDED THAT:

2435 A. Of this appropriation, \$600,000 shall not be expended or encumbered until the  
2436 executive transmits a RapidRide restart report and a motion that should acknowledge  
2437 receipt of the report and a motion acknowledging receipt of the report is passed by the  
2438 council. The motion should reference the subject matter, the proviso's ordinance number,  
2439 ordinance section and proviso number in both the title and body of the motion.

2440 B. In recognition of the fact that (~~three~~) two named RapidRide lines (which are  
2441 the R (Rainier)(~~(, J (Roosevelt))~~) and K (Totem Lake/Bellevue/Eastgate)), which were  
2442 planned to be implemented during 2024 and 2025, and for which community engagement  
2443 and capital planning efforts have already been initiated, have been proposed to be  
2444 deferred indefinitely, the report shall address the Metro transit department's efforts to  
2445 implement these deferred lines as quickly as possible, including, but not limited to:

2446 1. Efforts to be undertaken during 2022 to hire staff, continue design, planning  
2447 or project delivery work, prepare for community and partner engagement or otherwise

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2448 prepare and present detailed capital program proposals and timelines for both the K and R  
2449 RapidRide lines as part of the proposed 2023-2024 biennial budget;

2450 2. For the K Line, a description of work already completed or planned to be  
2451 undertaken during 2022 to make progress on planning for the K Line to reach three to  
2452 five percent project design completed, based on the fact that work on the K Line was  
2453 paused with approximately one percent project design completed, as well as a description  
2454 of efforts to be undertaken during 2022 to prepare to begin the next phase of work on the  
2455 K Line during the 2023-2024 biennium;

2456 3. For the R Line, a description of work already completed or planned to be  
2457 undertaken during 2022 to make progress on planning for the R Line to prepare to  
2458 transition from the planning phase to the project delivery phase, based on the fact that  
2459 work on the R Line was paused with approximately ten percent project design completed,  
2460 as well as a description of efforts to be completed during 2022 to prepare to begin the  
2461 next phase of work on the R Line during the 2023-2024 biennium;

2462 4. Efforts to secure grant or partner funding for capital improvements or  
2463 operational costs and a timeline for when the Metro transit department plans to seek grant  
2464 or partner funding for each line;

2465 ~~((2. The status of))~~ 5. A plan for ongoing partner and community engagement  
2466 and planning efforts for these deferred lines during the 2023-2024 biennium;

2467 ~~((3. The status of))~~ 6. A plan for ongoing alignment and capital planning efforts  
2468 for these deferred lines during the 2023-2024 biennium; and

2469 ~~((4. The status of these deferred lines in the interim service network included in~~  
2470 ~~the proposed update to METRO CONNECTS, with the expectation that these three~~

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2471 ~~deferred lines will be prioritized for implementation in METRO CONNECTS and other~~  
 2472 ~~proposed policy documents; and~~

2473           ~~5.))~~ 7. A proposed timeline for implementation for each of the deferred lines  
 2474 based on the fact that both the K and R lines are proposed to be part of the Metro  
 2475 Connects interim network, as proposed through Ordinance XXXXX (Proposed Ordinance  
 2476 2021-0286).

2477           C. ~~((Two of the three deferred RapidRide lines, the J line and t))~~The R line~~((;~~  
 2478 ~~are))~~ is being implemented in partnership with the city of Seattle. As a result, although  
 2479 ~~((these lines have))~~ the line has been deferred, operational analysis and planning efforts  
 2480 have already been undertaken. The K line, however, is being implemented by King  
 2481 County, which has not yet completed operational analysis and planning. To ensure that  
 2482 preparation for the K line is at the same level ~~((as the other two deferred lines))~~ and that  
 2483 ~~((all three))~~ both lines are able to move forward when funding is available, the report  
 2484 shall summarize operational analysis and planning efforts that have been completed  
 2485 related to the RapidRide K line and the surrounding area, including, but not limited to:

2486           1. Identification of a list of priorities and key projects in the area of the  
 2487 RapidRide K line that would support future interagency agreements or grant funding  
 2488 opportunities, as well as future environmental permitting requirements;

2489           2. A description of the Metro transit department's work with Sound Transit  
 2490 regarding coordination between planning for the RapidRide K line with East Link light  
 2491 rail and I-405 bus rapid transit; ~~((and))~~

2492           3. A description of the work already completed or planned to be undertaken  
 2493 during 2022 to make progress on planning for the K Line to reach three to five percent

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2494 project design completed, based on the fact that work on the K Line was paused with  
2495 approximately one percent project design completed;

2496 4. A description of work to be undertaken during 2022 that will identify key  
2497 improvements for the K Line that could feasibly be advanced during the 2023-2024  
2498 timeline; and

2499 5. A description of the next steps and needed budget that would be required to  
2500 proceed ((further)) during the 2023-2024 biennium with design and environmental  
2501 analysis for the RapidRide K line.

2502 D. The executive should electronically file the report and the motion required by  
2503 this proviso no later than March 30, 2022, with the clerk of the council, who shall retain  
2504 an electronic copy and provide an electronic copy to all councilmembers, the council  
2505 chief of staff and the lead staff for the mobility and environment committee, or its  
2506 successor.

2507 P2 PROVIDED FURTHER THAT:

2508 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
2509 executive transmits two Access paratransit service updates and a motion that should  
2510 acknowledge receipt of each Access paratransit service update and a motion  
2511 acknowledging receipt of each Access paratransit service update is passed by the council.

2512 The motions should reference the subject matter, the proviso's ordinance number,  
2513 ordinance section and proviso number in both the title and body of the motion.

2514 A. In recognition of the importance of Access paratransit to the passengers it  
2515 serves and to reflect the council's commitment to service excellence in Access paratransit  
2516 operations, each Access paratransit service update shall include, but not be limited to:

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- 2517           1. The contractor's compliance with contract terms;
- 2518           2. Performance metrics and trends over each reporting period, including, but not
- 2519 limited to:
- 2520           a. on-time performance;
- 2521           b. pickup window, including early pickups, late pickups and excessively late
- 2522 pickups;
- 2523           c. missed trips;
- 2524           d. drop-off window, including early drop-offs and late drop-offs;
- 2525           e. onboard time and excessively long trips; and
- 2526           f. will call;
- 2527           3. Areas of deficiency or improvement during each reporting period;
- 2528           4. Potential service improvements, including information about their budgetary
- 2529 requirements; and
- 2530           5. Potential service innovations, such as increased opportunities for same-day
- 2531 service using taxicabs or transportation network companies, including information about
- 2532 their budgetary requirements.

2533           B. The following Access paratransit service updates should be transmitted to the

2534 council:

- 2535           1. An update report by August 31, 2021; and
- 2536           2. An update report by August 31, 2022.

2537           The executive should file each Access paratransit service update and the motions

2538 required by this proviso in electronic format with the clerk of the council, who shall

2539 retain the original and provide an electronic copy to all councilmembers, the council chief

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2540 of staff and the lead staff for the mobility and environment committee, or its successor.

2541 P3 PROVIDED FURTHER THAT:

2542 Of this appropriation, \$1,000,000 shall not be expended or encumbered until the  
2543 executive transmits a preliminary and a final water taxi expansion progress report  
2544 detailing progress on route planning and motions that should acknowledge receipt of the  
2545 preliminary and of the final reports and motions acknowledging the preliminary and final  
2546 reports are passed by the council. Each motion should reference the subject matter, the  
2547 proviso's ordinance number, ordinance section and proviso number in both the title and  
2548 body of the motion.

2549 The preliminary and a final water taxi expansion progress reports shall include a  
2550 discussion of the progress on the planning activities identified in Expenditure Restriction  
2551 ER2 of this section, including, but not limited to, shoreside preliminary design, route  
2552 planning, equipment specification, preliminary capital and operating budgets and other  
2553 details necessary to prepare for implementation of the routes by the council.

2554 The executive should electronically file the preliminary report and motion  
2555 required by this proviso no later than November 29, 2021, and the final report and motion  
2556 required by this proviso no later than June 30, 2022, with the clerk of the council, who  
2557 shall retain an electronic copy and provide an electronic copy to all councilmembers, the  
2558 council chief of staff and the lead staff for the mobility and environment committee, or its  
2559 successor.

2560 P4 PROVIDED FURTHER THAT:

2561 Of this appropriation, \$1,000,000 shall not be expended or encumbered until  
2562 Metro transit department transmits a report on the future of Metro transit department's



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2563 fare collection system and a motion that should acknowledge receipt of the report and a  
2564 motion acknowledging the report is passed by the council. The motion should reference  
2565 the subject matter, the proviso's ordinance number, ordinance section and proviso number  
2566 in both the title and body of the motion.

2567 The report shall include, but not be limited to, the following:

2568 A. A description of Metro transit department's current fare collection system,  
2569 including the condition of Metro transit department's fare boxes, and identification of fare  
2570 collection system components in need of replacement and rationale for proposing  
2571 changes to the current fare collection system;

2572 B. An equity impact review, including identification of communities that could  
2573 be disproportionately adversely impacted by the transition to a contactless fare system  
2574 and therefore should be priority populations in the design of a contactless fare collection  
2575 system;

2576 C. A summary of the community engagement process, conducted by the Metro  
2577 transit department and cocreated by stakeholders identified as representing priority  
2578 populations, including fare collection system alternatives considered in the community  
2579 engagement process, and recommendations made by priority populations;

2580 D. Options and cost estimates for potential fare collection alternatives, including  
2581 continuing current fare collection methods and replacing fare boxes on buses;

2582 E. An identification of potential cost savings from each fare collection option,  
2583 including transitioning to contactless fare collection, and how those savings could be  
2584 reinvested in improving the accessibility or affordability of fares for priority populations;  
2585 and

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2586 F. Discussion of policy changes necessary to implement the identified options for  
2587 potential fare collection alternatives.

2588 The executive should file electronically the report and motion required by this  
2589 proviso no later than March 25, 2022, with the clerk of the council, who shall retain an  
2590 electronic copy and provide an electronic copy to all councilmembers, the council chief  
2591 of staff and the lead staff for the mobility and environment committee, or its successor.

2592 P5 PROVIDED FURTHER THAT:

2593 A. Of this appropriation, \$5,000,000 shall not be expended or encumbered until  
2594 the executive, in consultation with the sheriff and internal and external stakeholders  
2595 including those identified at subsection C.2. and 3. of this proviso, transmits a  
2596 reimagining transit safety and security scoping report and a reimagining transit safety and  
2597 security implementation report and motions that should approve the reports and the  
2598 motions approving the reports are passed by the council. The motions should reference  
2599 the subject matter, the proviso's ordinance number, ordinance section and proviso number  
2600 in both the title and body of the motion.

2601 B. In recognition of the vital importance of reimagining and reforming safety and  
2602 security functions within King County, to reduce the role of law enforcement in transit  
2603 safety and security functions and to advance the Metro transit department's commitment  
2604 to become an antiracist mobility agency, the county must reimagine transit safety and  
2605 security, by reexamining, restructuring and reducing the department's security, fare  
2606 enforcement and law enforcement practices, partnerships and resource allocation.

2607 C. The reimagining transit safety and security scoping report shall include, but  
2608 not be limited to, the following:

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2609           1. A description of the Metro transit department's safety and security functions  
2610 and the goals to be achieved by reimagining, reexamining, restructuring and reducing  
2611 those functions;

2612           2. A proposal for internal engagement and cocreation with Metro transit  
2613 department employees and stakeholders, including front-line Metro transit department  
2614 employees, security and fare enforcement personnel and sheriff's office employees who  
2615 serve as Metro transit police;

2616           3. A proposal for external engagement and cocreation with community  
2617 stakeholders including members of black, indigenous and people of color communities  
2618 that have historically experienced negative impacts from policing, transit riders,  
2619 jurisdictional and agency partners, human services providers and community-based  
2620 organizations; and

2621           4. A proposed timeline for the development of the reimagining transit safety and  
2622 security implementation report based on the engagement and cocreation processes  
2623 described in subsection C.2. and 3. of this proviso.

2624           D. The reimagining transit safety and security implementation report shall  
2625 include, but not be limited to, the following:

2626           1. A summary of the goals to be achieved by reimagining, reexamining,  
2627 restructuring and reducing Metro transit department's safety and security functions;

2628           2. A description of the Metro transit police as currently structured, including:

2629           a. the annual budget and FTE positions for the Metro transit police;

2630           b. the current status of the contract between the Metro transit department and  
2631 the King County sheriff's office;

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- 2632 c. the current duties of the Metro transit police; and
- 2633 d. a monthly summary of trends of coordinator service reports and dispatched
- 2634 calls for service from January 2017 through March 2021;
- 2635 3. A description of the Metro transit department's fare enforcement processes,
- 2636 including:
- 2637 a. the annual budget for fare enforcement;
- 2638 b. the current status of the contract between the Metro transit department and
- 2639 the contractor that provides fare enforcement services;
- 2640 c. the current duties of fare enforcement officers;
- 2641 d. a description of the process that is used to resolve fare violations; and
- 2642 e. a monthly summary of trends of fare violations and the resolution of those
- 2643 violations from January 2017 through February 2020 and from October 2020 through
- 2644 March 2021;
- 2645 4. A description of other Metro transit department safety and security functions,
- 2646 not included in subsection D.2. and 3. of this proviso, such as parking enforcement,
- 2647 including:
- 2648 a. the annual budget and FTE positions for other transit safety and security
- 2649 functions;
- 2650 b. the current status of any additional contracts between the Metro transit
- 2651 department and contractors providing transit safety and security functions; and
- 2652 c. the current duties of staff or contractors carrying out other transit safety and
- 2653 security functions;
- 2654 5. A description of the internal and external engagement and cocreation

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2655 processes that were used to develop recommendations to reimagine, reexamine,  
2656 restructure and reduce transit safety and security functions, as well as a description of the  
2657 ongoing plans to include, engage and cocreate with the internal and external stakeholders  
2658 described in subsection C.2. and 3. of this proviso;

2659           6. A proposal for ongoing measurement and reporting of transit safety and  
2660 security processes and incidents;

2661           7. A proposal for external or civilian oversight of transit safety and security  
2662 functions;

2663           8. Any legislation necessary to implement recommendations related to transit  
2664 safety and security functions; and

2665           9. Proposed recommendations to restructure or reduce transit safety and security  
2666 functions provided by law enforcement agencies, including, but not limited, to Metro  
2667 transit police and a timeline for implementation of the recommendations, with  
2668 implementation to begin no later than July 2022, including, but not limited to:

2669           a. a proposal, budget, transition plan and implementation timeline to  
2670 restructure or reduce the duties, staffing, budgets and contracts for the Metro transit  
2671 police;

2672           b. a proposal, budget, transition plan and implementation timeline to  
2673 restructure or reduce the duties, staffing, budget and processes for fare enforcement;

2674           c. a proposal, budget, transition plan and implementation timeline to  
2675 restructure or reduce the duties, staffing, budget and processes for other transit safety and  
2676 security functions;

2677           d. a proposal, budget and implementation timeline to increase the use of non-

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2678 police services, such as mental health or homelessness navigation services, as an  
2679 alternative to existing transit safety and security functions; and  
2680 e. a proposal, budget and implementation timeline for ongoing engagement  
2681 and coordination with the internal and external stakeholders described in subsection C.2.  
2682 and 3. of this proviso.

2683 E. The executive should electronically file the reimagining transit safety and  
2684 security scoping report and the motion required by this proviso no later than March 15,  
2685 2021, and the reimagining transit safety and security implementation report and the  
2686 motion required by this proviso no later than ~~((September 30))~~ December 1, 2021, with  
2687 the clerk of the council, who shall retain an electronic copy and provide an electronic  
2688 copy to all councilmembers, the council chief of staff and the lead staff for the law and  
2689 justice committee, or its successor.

2690 P6 PROVIDED FURTHER THAT:

2691 Of this appropriation, \$5,400,000 shall not be expended or encumbered until the  
2692 executive transmits a North Link connections mobility project redeployment report and a  
2693 motion that should acknowledge receipt of the report and a motion acknowledging receipt  
2694 of the report is passed by the council. The motion should reference the subject matter,  
2695 the proviso's ordinance number, ordinance section and proviso number in both the title  
2696 and body of the motion. The report shall:

2697 A. Identify any King County-funded transit service hours in the North Link  
2698 connections mobility project service area ("the project area") that are proposed to be  
2699 reduced or redeployed to other areas of King County by the North Link connections  
2700 mobility project service change proposal;

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2701           B. Describe the proposed timeline and process for King County council approval  
2702 for any proposed reduction of service hours or redeployment of transit service hours from  
2703 the project area to other areas of King County, as well as how any proposed  
2704 redeployment of service hours would be consistent with adopted policy, specifically the  
2705 King County Metro Service Guidelines adopted through Ordinance 18301, or as amended  
2706 hereafter, and the METRO CONNECTS long-range plan adopted through Ordinance  
2707 18449, or as amended hereafter; and

2708           C. Analyze the equity impact of the proposed North Link connections mobility  
2709 project service change and describe how equity impact would be analyzed for any future  
2710 proposed redeployment of transit service hours on priority populations as identified in the  
2711 mobility framework recommendations summary that was adopted through Motion 15618,  
2712 which include people of color, households with low incomes, foreign-born households or  
2713 individuals with disabilities.

2714           The executive shall electronically file the North Link connections mobility project  
2715 redeployment report and the motion required by this proviso by April 1, 2021, or with the  
2716 North Link connections mobility project service change ordinance if that ordinance is  
2717 transmitted before April 1, 2021, with the clerk of the council, who shall retain an  
2718 electronic copy and provide an electronic copy to all councilmembers, the council chief  
2719 of staff and the lead staff for the mobility and environment committee, or its successor.

2720           P7 PROVIDED FURTHER THAT:

2721           Of this appropriation, \$100,000 shall not be expended or encumbered until the  
2722 executive transmits a letter related to the plans to update the King County Metro Service  
2723 Guidelines.

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2724 The letter shall:

2725 A. Describe how the King County Metro Service Guidelines shall include a new  
2726 section that addresses implementation of the restoration of transit service that was  
2727 suspended or reduced during the coronavirus disease 2019 pandemic, including, but not  
2728 limited, to:

2729 1. Identifying how the performance of transit routes that were suspended or  
2730 reduced during the pandemic will be evaluated, including how prepandemic ridership and  
2731 productivity measures will be used to plan for proposed service restoration, service  
2732 additions or service reductions;

2733 2. Identifying how pandemic-related operating restrictions, employer trends,  
2734 new or expanded partner agency transit service and other factors will be used to plan for  
2735 and implement service restoration, service additions or service reductions; and

2736 3. Describing how transit service restoration planning will be incorporated into  
2737 the interim system network map to be developed for METRO CONNECTS;

2738 B. Include a description of the changes proposed for the restructuring service  
2739 section of the King County Metro Service Guidelines that addresses:

2740 1. How King County-funded transit service levels will be deployed when transit  
2741 service is restructured to connect to a new or expanded high-capacity transit station  
2742 operated by a service partner, such as Sound Transit, so that transit service span and  
2743 frequency in the area is maintained or improved;

2744 2. How transit service restructures will be implemented to retain ridership and  
2745 help ensure efficient transfers to transit service of partner agencies or other governments;  
2746 and



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2747           3. The conditions under which a service restructure to connect to a new or  
2748 expanded high-capacity transit station could be phased to avoid disruptions to rider travel  
2749 patterns; and

2750           C. Offer a briefing to the regional transit committee and the mobility and  
2751 environment committee, or their successors, to describe the changes the Metro transit  
2752 department is preparing to address service restructures and postpandemic service  
2753 restoration in the King County Metro Service Guidelines before the executive's  
2754 transmittal of proposed updates to the King County Metro Service Guidelines.

2755           The executive should electronically file the letter required by this proviso no later  
2756 than March 1, 2021, with the clerk of the council, who shall retain an electronic copy and  
2757 provide an electronic copy to all councilmembers, the council chief of staff and the lead  
2758 staff for the regional transit committee and the mobility and environment committee, or  
2759 their successors.

2760           P8 PROVIDED FURTHER THAT:

2761           Of this appropriation, \$150,000 shall not be expended or encumbered until the  
2762 executive transmits a Shoreline Park & Ride transit-oriented development feasibility  
2763 report and a motion that should acknowledge receipt of the report and a motion  
2764 acknowledging receipt of the report is passed by the council. The motion should  
2765 reference the subject matter, the proviso's ordinance number, ordinance section and  
2766 proviso number in both the title and body of the motion.

2767           The report shall include, but not be limited to, the following:

2768           A. A description of any encumbrances, easements or other conditions on the use  
2769 of the Shoreline Park & Ride, which is located at 18821 Aurora Avenue North within the

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2770 city of Shoreline ("the property"), that could limit or prohibit transit-oriented  
2771 development on the property, actions that could be taken to address or resolve any  
2772 restrictions and any conditions related to continued use of the property for parking or  
2773 other uses that must be met if the property is developed for other uses;

2774 B. A description of the process used to conduct a feasibility study of the property,  
2775 including a description of:

2776 1. The results of architectural, land use, transportation planning and engineering  
2777 studies;

2778 2. The engagement process used to involve community members and  
2779 jurisdictional and agency partners to develop potential scenarios for development of the  
2780 property; and

2781 3. The goals for the use of the property; and

2782 C. A description of next steps to be taken in coordination with jurisdictional and  
2783 agency partners, community members and the department of community and human  
2784 services to develop a plan for transit-oriented development on the property, including  
2785 affordable housing.

2786 The executive should electronically file the Shoreline Park & Ride transit-oriented  
2787 development feasibility report and the motion required by this proviso no later than  
2788 ((~~September 30, 2021~~)) June 30, 2022, with the clerk of the council, who shall retain an  
2789 electronic copy and provide an electronic copy to all councilmembers, the council chief  
2790 of staff and the lead staff for the mobility and environment committee, or its successor.

2791 SECTION 87. Ordinance 19210, Section 114, as amended, is hereby amended as  
2792 follows:



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2816 The maximum number of additional FTEs for employee benefits shall be: 2.0

2817 SECTION 91. Ordinance 19210, Section 119, as amended, is hereby amended as

2818 follows:

2819 FACILITIES MANAGEMENT INTERNAL SERVICE - From the facilities

2820 management fund there is hereby appropriated to:

2821 Facilities management internal service \$2,898,000

2822 The maximum number of additional FTEs for facilities management internal service shall

2823 be: 8.0

2824 ER1 EXPENDITURE RESTRICTION:

2825 Of this appropriation, \$25,000 shall be expended or encumbered solely for the  
2826 facilities management division, in consultation with the office of equity and social justice,

2827 to hire a facilitator for a community-driven process of developing and proposing uses and

2828 ownership structures including, but not limited to, a community land trust structure of the

2829 county-owned property located at 12th Avenue and East Alder Street in Seattle,

2830 Washington, as described in Proviso P1 of this section. Participants in the community-

2831 driven process must include formerly incarcerated adults and juveniles, representatives

2832 from organizations that represent formerly incarcerated adults and juveniles and

2833 individuals and families that have been involved in the criminal legal system.

2834 ER2 EXPENDITURE RESTRICTION:

2835 Of this appropriation, \$50,000 shall be expended or encumbered solely to support  
2836 mitigation for local governments and local businesses to recover costs related to the

2837 county's isolation and quarantine sites, assessment and recovery sites and shelter

2838 deintensification sites established in response to coronavirus disease 2019. The moneys

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2839 subject to this expenditure restriction shall support costs incurred for as long as the  
2840 isolation and quarantine sites, assessment and recovery sites and shelter deintensification  
2841 sites remain operational.

2842 P1 PROVIDED THAT:

2843 Of this appropriation, \$250,000 shall not be expended or encumbered until the  
2844 facilities management division, in consultation with the office of equity and social justice,  
2845 facilitates a community-driven process of developing and proposing uses and ownership  
2846 structures of the county-owned property located 12th Avenue and East Alder Street in  
2847 Seattle, Washington, and transmits a report that describes the details and outcomes of the  
2848 community-driven process and a motion that should acknowledge receipt of the report  
2849 and a motion acknowledging receipt of the report is passed by the council. The motion  
2850 should reference the subject matter, the proviso's ordinance number, ordinance section  
2851 and proviso number in both the title and body of the motion.

2852 The report shall include, but not be limited to, the following:

2853 A. Details of the participants in the community-driven process including, but not  
2854 be limited to, how participants were recruited, membership makeup of the participants,  
2855 and how participants were compensated for their participation. As required by  
2856 Expenditure Restriction ER1 of this section, participants in the community-driven  
2857 process must include formerly incarcerated adults and juveniles, representatives from  
2858 organizations that represent formerly incarcerated adults and juveniles and individuals  
2859 and families that have been involved in the criminal legal system;

2860 B. A description of how the facilities management division coordinated with and  
2861 utilized the expertise of the office of equity and social justice to undertake the

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2862 community-driven process; and

2863 C. Details of each use or ownership structure for the county-owned property that  
2864 was proposed, considered or adopted during the community-driven process including  
2865 details of a community land trust structure as required by Expenditure Restriction ER1 of  
2866 this section. Details of each use or ownership structure, including the community land  
2867 trust structure, must include, but not be limited to, the following:

2868 1. How each use or ownership structure would result in changes to the financial  
2869 plan including changes to revenue sources for capital project 1117106, children and  
2870 family justice center, if any; and

2871 2. For each use or ownership structure that resulted in changes to revenue  
2872 sources for capital project 1117106, children and family justice center, recommendations  
2873 from the executive on alternative revenue sources to support the completion of the capital  
2874 project.

2875 The facilities management division should electronically file the report and  
2876 motion required by this proviso no later than July 31, 2022, with the clerk of the council,  
2877 who shall retain an electronic copy and provide an electronic copy to all councilmembers,  
2878 the council chief of staff and the lead staff for the budget and fiscal management  
2879 committee, or its successor.

2880 P2 PROVIDED FURTHER THAT:

2881 Of this appropriation, \$400,000 shall not be expended or encumbered until the  
2882 executive, after determining that the North Seattle/Aurora isolation and quarantine site is  
2883 no longer needed for the county's response to coronavirus disease 2019, transmits a plan  
2884 for alternative use of the site and a motion that should acknowledge receipt of the plan

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2885 and a motion acknowledging receipt of the plan is passed by the council. The motion  
2886 should reference the subject matter, the proviso's ordinance number, ordinance section  
2887 and proviso number in both the title and body of the motion.

2888 The plan shall include, but not be limited to, the following:

2889 A. Information on whether use of the site can be extended, the costs associated  
2890 with extending the use of the site including any lease costs and lease terms should a lease  
2891 be established with the city of Seattle, the current owners of the property;

2892 B. Details as to how the site can be repurposed as a hygiene center, respite site  
2893 and sanitation station for individuals experiencing homelessness, which shall include the  
2894 estimated capital or tenant improvement costs associated with repurposing the site; and

2895 C. Details as to how the site could be used for future isolation and quarantine  
2896 needs should a need arise in the future.

2897 The executive should electronically file the report and motion required by this  
2898 proviso no later than July 31, 2022, with the clerk of the council, who shall retain an  
2899 electronic copy and provide an electronic copy to all councilmembers, the council chief  
2900 of staff and the lead staff for the budget and fiscal management committee, or its  
2901 successor.

2902 P3 PROVIDED FURTHER THAT:

2903 Of this appropriation, \$100,000 shall not be expended or encumbered until the  
2904 executive transmits a plan to establish a hygiene center near City Hall park. The plan  
2905 shall be transmitted as part of the report as requested in Motion 15955 related to plans for  
2906 assessing and addressing safety concerns relating to City Hall park and the King County  
2907 Courthouse. The report, including the plan should reference the subject matter, the

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Ordinance 19364

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2908 proviso's ordinance number, ordinance section and proviso number.

2909 The plan shall include, but not be limited to, the following:

2910 A. Cost analysis of a hygiene center as described in the Facilities Management

2911 Division Recommendations for Implementation of Hygiene Facilities Proviso Response,

2912 included as Attachment A to Motion 15153;

2913 B. Strategies to collaborate with the city of Seattle and other organizations to

2914 establish and support a hygiene center;

2915 C. Options of potential locations near City Hall park for the hygiene center;

2916 D. An implementation timeline to establish the hygiene center; and

2917 E. A plan to support the ongoing operations of the hygiene center.

2918 The executive should electronically file the plan required by this proviso no later

2919 than January 15, 2022, with the clerk of the council, who shall retain an electronic copy

2920 and provide an electronic copy to all councilmembers, the council chief of staff and the

2921 lead staff for the budget and fiscal management committee, or its successor.

2922 SECTION 92. Ordinance 19210, Section 120, as amended, is hereby amended as

2923 follows:

2924 OFFICE OF RISK MANAGEMENT SERVICES - From the risk management

2925 fund there is hereby appropriated to:

2926 Office of risk management services \$130,000

2927 SECTION 93. Ordinance 19210, Section 121, as amended, is hereby amended as

2928 follows:





## Ordinance 19364

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2952 3781 DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL (\$13,375,044)

2953 TOTAL CAPITAL IMPROVEMENT PROGRAM (\$13,375,044)

2954 SECTION 97. The council directs that section 96 of this ordinance takes effect  
 2955 before section 98 of this ordinance.

2956 SECTION 98. Ordinance 19210, Section 129, as amended, is hereby amended to  
 2957 read as follows:

2958 From the several capital improvement project funds there are hereby appropriated  
 2959 and authorized to be disbursed the following amounts for the specific projects identified  
 2960 in Attachment B to this ordinance (Proposed Ordinance 2021-0372).

2961	<b>Fund</b>	<b>Fund Name</b>	<b>2021-2022</b>
2962	3151	CONSERVATION FUTURES	\$28,332,639
2963	3160	PARKS RECREATION AND OPEN SPACE	\$6,991,296
2964	3240	DEPARTMENT OF COMMUNITY AND HUMAN SERVICES	
2965		TECHNOLOGY CAPITAL	\$3,282,278
2966	3250	DEPARTMENT OF EXECUTIVE SERVICES TECHNOLOGY	
2967		CAPITAL	\$25,000
2968	3280	GENERAL FUND TECHNOLOGY CAPITAL	\$396,000
2969	3292	SURFACE WATER MANAGEMENT CONSTRUCTION	(\$1,768,263)
2970	3380	AIRPORT CAPITAL	\$5,300,000
2971	3421	MAJOR MAINTENANCE RESERVE	\$4,272,876
2972	3473	RADIO COMMUNICATION SERVICES CAPITAL	
2973		IMPROVEMENT	\$3,617,000
2974	3522	OPEN SPACE KING COUNTY NON-BOND FUND SUBFUND	\$1,000,000

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## Ordinance 19364

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2975	3581	PARKS CAPITAL	\$10,613,111
2976	3611	WATER QUALITY CONSTRUCTION	\$21,408,801
2977	3641	PUBLIC TRANSPORTATION INFRASTRUCTURE CAPITAL	\$113,846,446
2978	3681	REAL ESTATE EXCISE TAX NUMBER 1	\$8,065,000
2979	3682	REAL ESTATE EXCISE TAX NUMBER 2	\$8,065,000
2980	3771	OIRM CAPITAL PROJECTS	\$28,900,000
2981	3781	DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL	\$19,106,291
2982	3810	SOLID WASTE CAPITAL EQUIPMENT RECOVERY	(\$18,855)
2983	3855	COUNTY ROAD MAJOR MAINTENANCE	\$14,201,091
2984	3860	ROADS CAPITAL	(\$192,819)
2985	3865	COUNTY ROAD CONSTRUCTION	(\$2,202,411)
2986	3901	SOLID WASTE CONSTRUCTION	\$1,667,442
2987	3910	LANDFILL RESERVE	\$11,937,421
2988	3951	BUILDING REPAIR AND REPLACEMENT	\$15,522,089
2989		TOTAL CAPITAL IMPROVEMENT PROGRAM	\$302,367,433
2990		ER1 EXPENDITURE RESTRICTION:	
2991		Of this appropriation for a new capital project in the unincorporated King County	
2992		capital fund, fund 3760, \$1,000,000 shall be expended or encumbered solely for	
2993		construction of a White Center Community Development Association's White Center	
2994		Community HUB (Hope, Unity, and Belonging) project.	
2995		ER2 EXPENDITURE RESTRICTION:	
2996		Of this appropriation for a new capital project in the parks capital fund, fund	
2997	3581,	\$500,000 shall be expended or encumbered solely for acquisition of the tax parcels	

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2998 known as the Kosalos parcels, numbered 2426049033, 2426049032 and 2426049015, for  
2999 open space purposes.

3000 ER3 EXPENDITURE RESTRICTION:

3001 Of this appropriation, \$20,000 shall be expended or encumbered solely for  
3002 recreation and open space opportunities in unincorporated King County that are identified  
3003 in consultation with staff of King County council district nine.

3004 ER4 EXPENDITURE RESTRICTION:

3005 Of this appropriation for a new capital project in the parks capital fund, fund  
3006 3581, \$250,000 shall be expended or encumbered solely to act as a local match for a  
3007 Federal Emergency Management Agency hazard mitigation grant award for tax parcel  
3008 1023079036.

3009 ER5 EXPENDITURE RESTRICTION:

3010 Of this appropriation for capital project 1137294, Public Trail Pass Thru, \$50,000  
3011 shall be expended or encumbered solely for the city of Woodinville to develop public  
3012 trail projects in accordance with the terms of an agreement between the city and the  
3013 county.

3014 ~~((ER6 EXPENDITURE RESTRICTION:~~

3015 ~~Of this appropriation for capital project 1139245, Eastrail Fiber Development~~  
3016 ~~project, up to \$300,000 shall be expended or encumbered solely for the development of a~~  
3017 ~~request for proposals solicitation package for the Eastrail Fiber Development project,~~  
3018 ~~issuance of a request for proposals and review of proposals; and such development,~~  
3019 ~~issuance and review shall require the participation of at least one council representative.))~~

3020 ER7 EXPENDITURE RESTRICTION:

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Ordinance 19364

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3021 Of this appropriation for capital project 1139245, Eastrail Fiber Development  
3022 project, up to \$300,000 may be encumbered or expended solely for the development of a  
3023 request for information ("RFI") for the Eastrail Fiber Development project that will  
3024 solicit interest from vendors to provide services for public, public-private and private  
3025 business models related to the development, construction and service of fiber  
3026 infrastructure similar to the Eastrail Fiber Development project, issuance of a RFI and  
3027 review of the vendor responses; and such development, issuance and review shall require  
3028 the participation of at least one council representative.

3029 To be responsive to the RFI, a vendor must provide information related to the  
3030 public business model. It is expected that the vendors deemed responsive to the RFI will  
3031 be invited to submit a request for proposal for the Eastrail Fiber Development project.

3032 For the purpose of this expenditure restriction: "private business model" means  
3033 the vendor funds all construction, owns all infrastructure except for a minimum of one  
3034 conduit and fiber installed in that conduit, maintains all infrastructure and provides retail  
3035 and wholesale services; "public-private business model" means the same as a private  
3036 business model, except Eastrail owner cities and the county help defray the vendor's  
3037 capital outlay, such as providing the vendor a credit against rent; and "public business  
3038 model" means Eastrail owner cities and the county fund all construction, own all  
3039 infrastructure, and lease a portion to a fiber company to deliver retail and wholesale  
3040 services and to maintain all infrastructure.

3041 P1 PROVIDED THAT:

3042 Of this appropriation, for capital project 1139844, DLS URBAN UKC INVEST,  
3043 \$5,000,000 shall not be expended or encumbered until the executive transmits a plan for a

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3044 community-driven decision-making process to allow for an equitable allocation of  
3045 resources for urban unincorporated area investments ("the participatory budget process")  
3046 and a motion that should acknowledge receipt of the plan and a motion acknowledging  
3047 receipt of the plan is passed by the council. The motion should reference the subject  
3048 matter, the proviso's ordinance number, ordinance section and proviso number in both the  
3049 title and body of the motion.

3050         The plan will implement the participatory budget process to be used by the county  
3051 for investments in urban unincorporated area. The plan shall include, but not be limited  
3052 to, the following:

3053             A. A detailed description of the participatory budget process;

3054             B. Identification of how the revenue sources, including, but not limited to, the  
3055 proceeds from marijuana excise tax revenue and bond proceeds in the unincorporated  
3056 King County capital fund, will be expended using the participatory budget process;

3057             C. A description of how the department of local services will coordinate with and  
3058 utilize the expertise of the office of equity and social justice to undertake a robust  
3059 community engagement process that uses either the "county and community work  
3060 together" or "community directs action" levels of engagement as outlined in the office of  
3061 equity and social justice's community engagement guide for the participatory budget  
3062 process;

3063             D. Details of the community advisory board including, but not limited to,  
3064 recruitment of board members, membership makeup of the board, level of authority for  
3065 the board, how the board's decisions will interface with or be coordinated with the  
3066 community needs list as referenced in K.C.C. 2.16.055, how the board's decisions will be

Ordinance 19364

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3067 implemented and compensation for the board members to ensure optimal participation;

3068 E. A description of how the department of local services will conduct community  
3069 engagement with the residents and businesses of the urban unincorporated area that are  
3070 not represented on the community advisory board, including targeted community  
3071 engagement with communities that have been historically underserved and  
3072 disproportionately impacted and those communities that are expected to be positively or  
3073 negatively impacted by the decisions made in the participatory budgeting process;

3074 F. A description of how the department of local services will use the tools and  
3075 resources developed by the office of equity and social justice, including the equity impact  
3076 review tool and language access capabilities, for all components of the participatory  
3077 budgeting process described in subsections A. through E. of this proviso;

3078 G. A description of how the processes and tools used and described in  
3079 subsections A. through F. of this proviso will result in an equitable distribution of  
3080 investments in unincorporated King County; and

3081 H. A description of how the department of local services and the office of equity  
3082 and social justice will coordinate and collaborate with the council district offices that  
3083 represent urban unincorporated areas that may receive investments through the  
3084 participatory budget process.

3085 The executive should electronically file the plan and motion required by this  
3086 proviso no later than August 16, 2021, with the clerk of the council, who shall retain an  
3087 electronic copy and provide an electronic copy to all councilmembers, the council chief  
3088 of staff and the lead staff for the budget and fiscal management committee, or its  
3089 successor.

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3090 ~~((P2 PROVIDED FURTHER THAT:~~

3091 ~~Of this appropriation, for capital project 1139245, Eastrail Fiber Development~~  
3092 ~~project, no more than the \$300,000 restricted in Expenditure Restriction ER6 of this~~  
3093 ~~section shall be expended or encumbered until: (1) the executive transmits the Eastrail~~  
3094 ~~Fiber Development project report; and (2) thirty days have lapsed following the report's~~  
3095 ~~transmittal without the council adopting a motion rejecting the report. For the purposes~~  
3096 ~~of this proviso, the transmittal date is day one.~~

3097 ~~The Eastrail Fiber Development project report shall be transmitted after the~~  
3098 ~~preferred vendor is selected by the Eastrail Fiber Development project request for~~  
3099 ~~proposals process but before contract negotiations with the preferred vendor are~~  
3100 ~~completed. For the purposes of this proviso and the requested report, "fiber capability"~~  
3101 ~~refers to the broadband connection for Internet access and other communication purposes~~  
3102 ~~provided by the deployment of the fiber infrastructure in the Eastrail corridor. The report~~  
3103 ~~shall include, but not be limited to:~~

3104 ~~A. The anonymous ranking of all vendors that submitted a proposal;~~

3105 ~~B. Descriptions of the contractual models proposed by the preferred and the next~~  
3106 ~~two top ranked vendors ("other vendors") for all potential types of models described in~~  
3107 ~~the request for proposals. The descriptions shall include:~~

3108 ~~1. The entity that will own the fiber infrastructure. If joint ownership is~~  
3109 ~~proposed, the description shall list the owners and their respective stakes, as well as how~~  
3110 ~~the respective stakes were determined;~~

3111 ~~2. The entity that will be responsible for the maintenance and operation of the~~  
3112 ~~fiber infrastructure;~~



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3113 ~~3. Benefits to those with property interests in the parcels that comprise the~~  
3114 ~~Eastrail ("Eastrail owner"), including the amount of access to the fiber capability each~~  
3115 ~~Eastrail owner would have and how that level of access was determined;~~

3116 ~~4. The estimated capital costs including a breakdown of the amounts by funding~~  
3117 ~~sources and payors~~

3118 ~~5. The estimated operating costs and expected payors; and~~

3119 ~~6. The estimated revenues from leased fiber capability over the next ten years~~  
3120 ~~and how they will be generated; and~~

3121 ~~C. An analysis of the opportunities provided by each of the contractual models~~  
3122 ~~proposed by the preferred vendor and other vendors related to the following council~~  
3123 ~~priorities:~~

3124 ~~1. Increase the capacity for service to underserved and/or unserved areas of the~~  
3125 ~~county, as defined in the county's Broadband Access Study;~~

3126 ~~2. Balance upfront and ongoing costs with maximizing service, particularly to~~  
3127 ~~unserved and underserved individuals, including those residing in affordable and public~~  
3128 ~~housing;~~

3129 ~~3. Encourage equitable economic development;~~

3130 ~~4. Address privacy and data security;~~

3131 ~~5. Preserve or advance the potential for a county owned broadband system; and~~

3132 ~~6. Provide benefits or enhancements for Eastrail users.~~

3133 ~~The executive shall electronically transmit the Eastrail Fiber Development project~~  
3134 ~~report to the clerk of the council, who shall retain an electronic copy and provide an~~  
3135 ~~electronic copy to all councilmembers and the council chief of staff.))~~

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3136 P3 PROVIDED FURTHER THAT:

3137 Of this appropriation, for capital project 1139245, Eastrail Fiber Development  
3138 project, no monies shall be expended or encumbered, except as provided in Expenditure  
3139 Restriction ER7 of this section, until: (1) the executive transmits the Eastrail Fiber  
3140 Development project request for information ("RFI") report required in this proviso; (2)  
3141 the executive transmits the Eastrail Fiber Development project plan required in this  
3142 proviso; (3) the executive transmits a motion that should approve the project plan; and (4)  
3143 a motion approving the plan is passed by the council. The motion should reference the  
3144 subject matter, the proviso's ordinance, ordinance section, and proviso number in both the  
3145 title and body of the motion.

3146 A. The Eastrail Fiber Development project request for information ("RFI") report  
3147 shall be transmitted no more than two months after responses to the RFI referenced in  
3148 Expenditure Restriction ER7 have been received. For the purposes of this proviso, "fiber  
3149 capability" refers to the broadband connection for Internet access and other purposes  
3150 defined in the Eastrail Fiber Feasibility Report. Also for purposes of this proviso, the  
3151 business model definitions in Expenditure Restriction ER7 of this section apply.

3152 The purpose of the RFI is to gather information to analyze the different business  
3153 models to providing fiber optic service along the Eastrail corridor and a comparison of  
3154 the costs and benefits of the differing business models. The Eastrail Fiber Development  
3155 project RFI report shall include an analysis of vendors' responses to the RFI. The RFI  
3156 must be developed so that vendors' responses will allow the executive to report on the  
3157 following:

3158 1. A summary of the RFI process used that includes time advertised, any

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3159 outreach or recruitment activities undertaken with potential vendors and the number of  
3160 vendor responses received for each of the business models, which are public, public-  
3161 private and private;

3162 2. A matrix that summarizes the responses provided by each vendor including:

3163 a. the vendor's name or other unique identifier if anonymity is required; and

3164 b. for every business model proposed by each vendor:

3165 (1) the entity that would own the fiber infrastructure, including the number of  
3166 conduits and fiber strands. If joint ownership is proposed, the description shall list the  
3167 owners and their percentages of ownership and use and how such percentages were  
3168 determined;

3169 (2) the entity that would be responsible for the maintenance and operation of  
3170 the fiber infrastructure;

3171 (3) the benefits to those with property interests in the parcels that comprise  
3172 the Eastrail ("Eastrail owners"), including the amount of access to the fiber capability  
3173 each of the Eastrail owners would have and how that level of access would be  
3174 determined;

3175 (4) the range of vendor estimated capital costs for constructing the Eastrail  
3176 Fiber Development project, including a breakdown of the amounts by funding sources  
3177 and payors, including any estimated county portion;

3178 (5) the range of vendor estimated operating costs and expected payors,  
3179 including any estimated county portion; and

3180 (6) the range of vendor estimated revenues from leased fiber capability over  
3181 the next ten years and how those revenues were calculated; and

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- 3182           3. An analysis of the benefits and opportunities provided or not provided by  
3183 each vendor response related to the following council priorities:
- 3184           a. increase the capacity and affordability for service to either underserved or  
3185 unserved areas of the county, or both, as defined in the county's 2020 Broadband Access  
3186 Study, including those residing in affordable and public housing;
- 3187           b. encourage equitable economic development;
- 3188           c. preserve or advance the potential for a county-owned broadband system;
- 3189           d. provide benefits or enhancements for Eastrail users and owners; and
- 3190           e. provide details and analysis of other benefits proposed by each vendor.
- 3191           B. The Eastrail Fiber Development project plan shall include, but not be limited  
3192 to:
- 3193           1. Based on the information gathered by the RFI process, the recommended  
3194 business model for the fiber infrastructure with the justification for this selection, and an  
3195 analysis of how this business model could achieve the council priorities listed in  
3196 subsection A.3. of this proviso;
- 3197           2. The type of procurement approach to be used;
- 3198           3. A summary of next steps for the project that includes a project schedule;
- 3199           4. A list and description of the lease contract or other agreements ("the  
3200 agreements") expected to be needed to implement the project and identification of the  
3201 agreements that will require either council approval or approval by Eastrail owner cities  
3202 or other entities, or both; and
- 3203           5. A plan for infrastructure governance that describes how decisions will be  
3204 made amongst the Eastrail owners and the county.
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- 3218 The maximum number of additional FTEs for employee deferred compensation
- 3219 administration shall be: 1.0

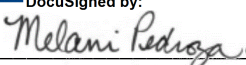
Ordinance 19364 was introduced on 10/12/2021 and passed as amended by the Metropolitan King County Council on 11/23/2021, by the following vote:

Yes: 9 - Ms. Balducci, Mr. Dembowski, Mr. Dunn, Ms. Kohl-Welles, Ms. Lambert, Mr. McDermott, Mr. Upthegrove, Mr. von Reichbauer and Mr. Zahilay

KING COUNTY COUNCIL  
KING COUNTY, WASHINGTON

DocuSigned by:  
  
 7E1C273CE9994B6...  
 Claudia Balducci, Chair

ATTEST:

DocuSigned by:  
  
 8DE1BB375AD3422...  
 Melani Pedroza, Clerk of the Council

APPROVED this \_\_\_\_ day of 12/8/2021, \_\_\_\_\_.

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 Dow Constantine, County Executive

**Attachments:** A. Capital Improvement Program - Eastrail Fiber Disappropriation, dated November 23, 2021, B. Capital Improvement Program, dated November 23, 2021

# 19364 Attachment A Capital Improvement Program - Eastrail Fiber Disappropriation Dated 11.23.2021

## 2021 2nd Omnibus - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
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### 3781 DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1139245	KCIT EASTRAIL FIBER DVLPMT STANDALONE		✓	(\$13,375,044)	\$0	\$0	(\$13,375,044)
<b>3781 - ITS CAPITAL</b>		<b>Total</b>		<b>(\$13,375,044)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$13,375,044)</b>
<b>Grand Total</b>				<b>(\$13,375,044)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$13,375,044)</b>

Note to Attachment A: PSB is working with Finance to update the abbreviated fund names in EBS with the legal fund names from King County Code (KCC) 4A.200. To mitigate confusion in naming convention, PSB has updated the fund name in the fund section header to be the legal name from KCC 4A.200, while the fund names in fund totals section retain the Finance/EBS names.

# 19364 Attachment B Capital Improvement Program - Dated 11.23.2021

## 2021 2nd Omnibus - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
<b>3151 CONSERVATION FUTURES SUB-FUND</b>							
1047204	WLCF KC SNOQUALME-FLL CTY ACQ STANDALONE			(\$32,275)	\$0	\$0	(\$32,275)
1047218	WLCF KC TDR PARTNERSHIP STANDALONE			(\$508,960)	\$0	\$0	(\$508,960)
1047228	WLCF ISS - ISSAQUH CRK WTRWY STANDALONE			(\$369,312)	\$0	\$0	(\$369,312)
1116231	WLCF KC BEAR CK WATERWAYS STANDALONE			\$600,000	\$0	\$0	\$600,000
1116264	WLCF KC MASTER STANDALONE			(\$9,123,187)	\$0	\$0	(\$9,123,187)
1122034	WLCF COV South Covington Park STANDALONE			(\$72,248)	\$0	\$0	(\$72,248)
1122058	WLCF KC Griffin Creek Nat Area STANDALONE			\$125,000	\$0	\$0	\$125,000
1123829	WLCF KC SNOQ VLLY MILL/TR LNK WLCF CONSRVTN FUTURES BDGT			(\$239,035)	\$0	\$0	(\$239,035)
1126727	WLCF KNT CLARK LAKE STANDALONE			(\$508,000)	\$0	\$0	(\$508,000)
1126739	WLCF SEA N RAINIER UV TS (MW) STANDALONE			\$1,000,000	\$0	\$0	\$1,000,000
1126743	WLCF KC GREEN NEWAUKUM CK STANDALONE			\$425,000	\$0	\$0	\$425,000
1129235	WLCF SEA LONGFELLOW CREEK ADD STANDALONE			\$500,000	\$0	\$0	\$500,000
1129238	WLCF SEA NTH BEACH NAT AREA STANDALONE			(\$30,000)	\$0	\$0	(\$30,000)
1129252	WLCF KC SNOQUALMIE FOREST STANDALONE			(\$5,315)	\$0	\$0	(\$5,315)
1129256	WLCF KC SOOS CREEK PRESERVATIO STANDALONE			\$100,000	\$0	\$0	\$100,000



# 19364 Attachment B Capital Improvement Program - Dated 11.23.2021

## 2021 2nd Omnibus - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
	STANDALONE						
1129314	WLCF AUB WATTS PROPERTY STANDALONE			(\$86,000)	\$0	\$0	(\$86,000)
1132071	WLCF SEA BROADVW-BITTER LK OS STANDALONE			(\$500,000)	\$0	\$0	(\$500,000)
1132092	WLCF KC KEEVIE LAKE STANDALONE			\$1,224,451	\$0	\$0	\$1,224,451
1133802	WLCF KEN SWAMP CREEK STANDALONE			(\$45,413)	\$0	\$0	(\$45,413)
1133810	WLCF TUK DUWAMISH RIV HAB (MW) STANDALONE			(\$65,784)	\$0	\$0	(\$65,784)
1133811	WLCF KC MOSS LAKE NA ADD STANDALONE			(\$46,529)	\$0	\$0	(\$46,529)
1133816	WLCF KC SOOS - MOLASSES CREEK STANDALONE			\$20,000	\$0	\$0	\$20,000
1133818	WLCF KC MISTY ISLE FARMS STANDALONE			\$400,000	\$0	\$0	\$400,000
1134923	WLCF KC MASTER 2020 BOND PROGRAMMATIC			\$0	\$0	\$0	\$0
1136834	WLCF KEN LITTLE SWAMP CK RELOC STANDALONE			(\$200,000)	\$0	\$0	(\$200,000)
1136843	WLCF KC LAKE GENEVA PARK STANDALONE			(\$800,000)	\$0	\$0	(\$800,000)
1136844	WLCF KC SUGARLOAF MTN FOREST STANDALONE			(\$425,000)	\$0	\$0	(\$425,000)
1136849	WLCF SEA DUWAM UNITY EL (MW) STANDALONE			\$2,500,000	\$0	\$0	\$2,500,000
1137238	WLCF KC MASTER 2021 BOND PROGRAMMATIC			\$0	\$0	\$0	\$0
1138967	WLCF NP FOR FW KILWORTH ED(MW) STANDALONE			\$850,000	\$0	\$0	\$850,000

# 19364 Attachment B Capital Improvement Program - Dated 11.23.2021

## 2021 2nd Omnibus - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
	STANDALONE						
1138972	<b>WLCF SEA EDG BRICK PITS (MW)</b> STANDALONE			\$2,000,000	\$0	\$0	\$2,000,000
1138978	<b>WLCF KC MCGARVEY PK OS ADD</b> STANDALONE			\$555,650	\$0	\$0	\$555,650
1139013	<b>WLCF KC MASTER 2022 BOND</b> PROGRAMMATIC			\$0	\$0	\$0	\$0
1141195	<b>WLCF SEA TURNER_KOEPF (MW)</b> STANDALONE			\$209,417	\$0	\$0	\$209,417
1141270	<b>WLCF KC TACOMA WAT FW (MW)</b> WLCF CFL 2020 ANNUAL FUNDS			\$1,600,000	\$0	\$0	\$1,600,000
1141596	<b>WLCF ALG WETLAND PRESERVE (MW)</b> STANDALONE			\$150,000	\$0	\$0	\$150,000
1141597	<b>WLCF AUB MILL CREEK ASSEMBLAGE</b> STANDALONE			\$83,050	\$0	\$0	\$83,050
1141598	<b>WLCF BUR SEAHURST PARK ACQ</b> STANDALONE			\$3,450	\$0	\$0	\$3,450
1141618	<b>WLCF SEA RAIN CHARLESTOWN (MW)</b> STANDALONE			\$1,500,000	\$0	\$0	\$1,500,000
1141619	<b>WLCF KC SKYWAY WEST HILL (MW)</b> STANDALONE			\$493,179	\$0	\$0	\$493,179
1141620	<b>WLCF KC GLENDALE-HIGHLINE (MW)</b> STANDALONE			\$1,000,000	\$0	\$0	\$1,000,000
1141621	<b>WLCF KC HAMM CK-GLENDALE (MW)</b> STANDALONE			\$100,000	\$0	\$0	\$100,000
1141622	<b>WLCF KC NEILL PT MORNINGSIDE</b> STANDALONE			\$735,000	\$0	\$0	\$735,000
1141624	<b>WLCF PD SIV STH FORK LEVEE TR</b> STANDALONE			\$215,500	\$0	\$0	\$215,500
1141757	<b>WLCF KC MASTER 2023 BOND</b> PROGRAMMATIC			\$25,000,000	\$0	\$0	\$25,000,000

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Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
<b>3151 - CONSERV FUTURES SUB-FUND</b>		<b>Total</b>		<b>\$28,332,639</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,332,639</b>
<b>3160 PARKS RECREATION AND OPEN SPACE</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1039611	<b>PKS M:PARKS FACILITY REHAB</b> PROGRAMMATIC	✓		(\$1,368,374)	\$0	\$0	(\$1,368,374)
1122161	<b>PKS CENTRAL MAINT FACILITY</b> STANDALONE			\$4,500,000	\$0	\$0	\$4,500,000
1129686	<b>PKS M:SMALL CAPITAL</b> PROGRAMMATIC	✓		(\$1,000,000)	\$0	\$0	(\$1,000,000)
1139082	<b>PKS M:INFRASTRUCTURE REHAB</b> PROGRAMMATIC	✓		(\$685,830)	\$0	\$0	(\$685,830)
1142115	<b>PKS EMERGENT NEED 3160</b> ADMIN			\$2,500,000	\$0	\$0	\$2,500,000
1142128	<b>PKS ECE SOLAR SAFETY LIGHTS</b> STANDALONE			\$1,975,500	\$0	\$0	\$1,975,500
1142129	<b>PKS ECE SOLAR PICNIC SHELTERS</b> STANDALONE			\$1,070,000	\$0	\$0	\$1,070,000
<b>3160 - PARKS REC OPEN SPACE</b>		<b>Total</b>		<b>\$6,991,296</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,991,296</b>
<b>3240 DEPARTMENT OF COMMUNITY AND HUMAN SERVICES TECHNOLOGY CAPITAL</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1136362	<b>DCHS IT IMC</b> STANDALONE		✓	\$3,282,278	\$0	\$0	\$3,282,278
<b>3240 - DCHS TECHNOLOGY CAPITAL</b>		<b>Total</b>		<b>\$3,282,278</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,282,278</b>
<b>3250 DEPARTMENT OF EXECUTIVE SERVICES TECHNOLOGY CAPITAL</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1138773	<b>DES Fleet Fuel Management</b> STANDALONE		✓	\$25,000	\$0	\$0	\$25,000
<b>3250 - DES TECHNOLOGY</b>		<b>Total</b>		<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>
<b>3280 GENERAL FUND TECHNOLOGY CAPITAL</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget

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1142205	KCSO AFIS LIMS REPLACE		✓	\$396,000		\$0	\$396,000
<b>3280 - PSB GENERAL TECHNOLOGY CAPITAL</b>		<b>Total</b>		<b>\$396,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$396,000</b>

### 3292 SURFACE WATER MANAGEMENT CAPITAL SUB-FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1033882	WLER ECO RESTORE & PROTECT PROGRAMMATIC	✓		(\$416,400)	\$0	\$0	(\$416,400)
1034280	WLER WRIA10 ECOSYSTEM RESTORATN PROGRAMMATIC	✓		(\$894,058)	\$0	\$0	(\$894,058)
1034282	WLER VASHON ECOSYSTEM RESTORAT PROGRAMMATIC	✓		(\$1,447,908)	\$0	\$0	(\$1,447,908)
1138816	WLER WRIA 10 RESTORATION PROGRAMMATIC	✓		\$90,253	\$0	\$0	\$90,253
1138817	WLER VASHON RESTORATION PROGRAMMATIC	✓		\$483,450	\$0	\$0	\$483,450
1138819	WLER ADAPTIVE MGMT PROGRAMMATIC			\$240,000	\$0	\$0	\$240,000
1142151	WLER PLANNING PROGRAM PROGRAMMATIC			\$176,400	\$0	\$0	\$176,400
<b>3292 - SWM CIP NON-BOND SUBFUND</b>		<b>Total</b>		<b>(\$1,768,263)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1,768,263)</b>

### 3380 AIRPORT CAPITAL

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1120731	AD AIRPORT FLEET PROGRAMMATIC			\$3,000,000	\$0	\$0	\$3,000,000
1129953	AD AIRPORT EMERGENT NEEDS STANDALONE			\$1,500,000	\$0	\$0	\$1,500,000
1134753	AD LAND PURCHASE CONTINGENCY STANDALONE			\$500,000	\$0	\$0	\$500,000
1142179	AD AIRPORT SEC MASTER PLAN STANDALONE			\$300,000	\$0	\$0	\$300,000

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<b>3380 - AIRPORT CONSTRUCTION</b>		<b>Total</b>		<b>\$5,300,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,300,000</b>
<b>3421 MAJOR MAINTENANCE RESERVE SUB-FUND</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1124124	DES FMD AB HEAT GEN SYSTMS STANDALONE	✓		(\$4,443)	\$0	\$0	(\$4,443)
1129710	DES FMD MMRF 24/7 FACILITY GRP PROGRAMMATIC	✓		(\$1,424,502)	\$0	\$0	(\$1,424,502)
1129787	DES FMD ADMIN BLDG D5010 ELE/D STANDALONE	✓		\$17,967	\$0	\$0	\$17,967
1134411	DES FMD MMR DC SHRLINE BOILER STANDALONE	✓		(\$276,069)	\$0	\$0	(\$276,069)
1134459	DES FMD MMR EARLNIGTON 2F STRU STANDALONE	✓		\$974	\$0	\$0	\$974
1139464	DES FMD MMRF BUDGET PREP 22 STANDALONE			\$350,000	\$0	\$0	\$350,000
1140014	DES FMD 4 & JEFERSON SEWER LINE STANDALONE	✓		\$75,000	\$0	\$0	\$75,000
1142169	DES FMD MMR KCCH BOILER CONTRL STANDALONE			\$557,000	\$0	\$0	\$557,000
1142170	DES FMD MMR KCCH WATER DAMAGE STANDALONE			\$750,000	\$0	\$0	\$750,000
1142322	DES FMD KSC 4 AND 5 BACKLOG STANDALONE			\$4,226,949	\$0	\$0	\$4,226,949
<b>3421 - MJR MNTNCE RSRV SUB-FUND</b>		<b>Total</b>		<b>\$4,272,876</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,272,876</b>
<b>3473 RADIO COMMUNICATION SERVICES CAPITAL IMPROVEMENT</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1142045	KCIT RADIO TRANSITION&DECOM STANDALONE			\$3,617,000	\$0	\$0	\$3,617,000
<b>3473 - RADIO COMM SRVS CIP</b>		<b>Total</b>		<b>\$3,617,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,617,000</b>
<b>3522 OPEN SPACE KING COUNTY NON-BOND FUND SUB-FUND</b>							

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Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1122102	<b>WLOS ECE FARMLAND INFRASTRUCT STANDALONE</b>			\$1,000,000	\$0	\$0	\$1,000,000
<b>3522 - OS KC NON BND FND SUBFUND</b>		<b>Total</b>		<b>\$1,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>
<b>3581 PARKS CAPITAL</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1044590	<b>PKS BEAR CREEK WATERWAYS STANDALONE</b>			\$700,000	\$0	\$0	\$700,000
1044750	<b>PKS MITCHELL HILL DUTHIE STANDALONE</b>			\$1,155,000	\$0	\$0	\$1,155,000
1044835	<b>PKS REGIONAL OPEN SPACE INITI PROGRAMMATIC</b>	✓		(\$10,115,504)	\$0	\$0	(\$10,115,504)
1044916	<b>PKS TOLT RIVER ADDITIONS STANDALONE</b>			\$410,000	\$0	\$0	\$410,000
1044919	<b>PKS PINNACLE PEAK ACQ STANDALONE</b>			\$200,000	\$0	\$0	\$200,000
1114767	<b>PKS SNOQUALMIE-FALL CITY REACH STANDALONE</b>	✓		(\$750,106)	\$0	\$0	(\$750,106)
1114769	<b>PKS ISSAQUAH CREEK PROTECTION STANDALONE</b>			\$65,000	\$0	\$0	\$65,000
1121444	<b>PKS M:STEVE COX MEMORIAL PARK PROGRAMMATIC</b>	✓		(\$87,953)	\$0	\$0	(\$87,953)
1121448	<b>PKS GRN RV TRL ADD-TITUS PIT#1 STANDALONE</b>			(\$144,635)	\$0	\$0	(\$144,635)
1121449	<b>PKS SUGARLOAF MT FRST ACCESS STANDALONE</b>			(\$423,625)	\$0	\$0	(\$423,625)
1123893	<b>PKS M: RSTRM REHAB &amp; RPLMNT PROGRAMMATIC</b>	✓		(\$367,664)	\$0	\$0	(\$367,664)
1123894	<b>PKS M: PK LOT &amp; PTHWY RHB PROGRAMMATIC</b>	✓		(\$499,719)	\$0	\$0	(\$499,719)

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Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET	
1123925	PKS EMERALD NCKLCE TR STANDALONE			\$728,500		\$0	\$0	\$728,500
1123927	PKS SNOQ VLLY TRL MILL SITE STANDALONE	✓		(\$253,895)		\$0	\$0	(\$253,895)
1129471	PKS SNOQUALMIE FOREST STANDALONE	✓		(\$15,401)		\$0	\$0	(\$15,401)
1129673	PKS EMERGENT NEED 3581 ADMIN			\$2,642,540		\$0	\$0	\$2,642,540
1129700	PKS M:SKYWAY PARK PROGRAMMATIC			\$1,000,000		\$0	\$0	\$1,000,000
1132220	PKS RAGING RIVER NA ACQ STANDALONE			\$390,000		\$0	\$0	\$390,000
1132224	PKS BLACK DIAMOND ACQ STANDALONE			\$500,000		\$0	\$0	\$500,000
1132225	PKS KEEVIE LAKE ACQ STANDALONE			\$425,549		\$0	\$0	\$425,549
1133888	PKS MOSS LAKE NA ADD STANDALONE	✓		(\$865,900)		\$0	\$0	(\$865,900)
1133893	PKS URBAN GREEN SPACE ACQ STANDALONE			\$15,000		\$0	\$0	\$15,000
1133895	PKS MISTY ISLE FARMS STANDALONE			\$400,000		\$0	\$0	\$400,000
1136778	PKS GRN RV NEWAUKUM CRK PRSRV STANDALONE			\$615,697		\$0	\$0	\$615,697
1136779	PKS LAKE GENEVA PARK STANDALONE			(\$793,030)		\$0	\$0	(\$793,030)
1136780	PKS SOOS-MOLLASES CREEK STANDALONE			\$430,000		\$0	\$0	\$430,000
1136782	PKS UPLND FRST TRL VASHN/MAURY STANDALONE			\$1,120,000		\$0	\$0	\$1,120,000

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Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
1136783	PKS VASHON ISLND MARINE SHRLNE STANDALONE			\$500,000	\$0	\$0	\$500,000
1136784	PKS VASHON STREAM & ESTUARIES STANDALONE			\$365,000	\$0	\$0	\$365,000
1136872	PKS CROW MARSH NATURAL AREA STANDALONE			\$500,000	\$0	\$0	\$500,000
1137279	PKS M:OPEN SPACE STEWARDSHIP PROGRAMMATIC			\$3,875,000	\$0	\$0	\$3,875,000
1137314	PKS M:POOLS CAPITAL GRANT PROGRAMMATIC			\$494,183	\$0	\$0	\$494,183
1137315	PKS M:OPEN SPACE RIVR CORR GRN PROGRAMMATIC			\$239,222	\$0	\$0	\$239,222
1139079	PKS M:CPTL IMPRV FOR RGL TRAIL PROGRAMMATIC			\$3,317,502	\$0	\$0	\$3,317,502
1139160	PKS MCGARVEY PRK OPEN SPACE STANDALONE			\$794,350	\$0	\$0	\$794,350
1139161	PKS SOOS CREEK PRESERVATION STANDALONE			\$475,000	\$0	\$0	\$475,000
1139162	PKS NORTH GREEN RIVER ACQ STANDALONE			\$600,000	\$0	\$0	\$600,000
1139163	PKS SWEENEY POND STANDALONE			\$420,000	\$0	\$0	\$420,000
1139167	PKS NEILL POINT NA ADD STANDALONE			\$815,000	\$0	\$0	\$815,000
1140518	PKS KOSALOS PARCEL ACQUISITION STANDALONE			\$750,000	\$0	\$0	\$750,000
1141649	PKS GREEN TO CEDAR TRL ACQ STANDALONE			\$50,000	\$0	\$0	\$50,000
1141650	PKS E FORK ISSAQUAH CRK RSTR STANDALONE			\$20,000	\$0	\$0	\$20,000



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Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
1141651	PKS PRESTON RIDGE FOREST STANDALONE			\$200,000		\$0	\$200,000
1141652	PKS ICY CREEK PRESERVATION STANDALONE			\$718,000		\$0	\$718,000
<b>3581 - PARKS CAPITAL</b>		<b>Total</b>		<b>\$10,613,111</b>		<b>\$0</b>	<b>\$0</b>

### 3611 WATER QUALITY CONSTRUCTION

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1038122	WTC SUNSET HEATH PS FM UPGRADE STANDALONE			\$5,000,000	\$0	\$0	\$5,000,000
1134072	WTC PASS WEIR FOR EMG BYPASS STANDALONE			\$2,385,951	\$0	\$0	\$2,385,951
1134301	WTC PIMS REPLACEMENT STANDALONE		✓	\$1,095,850	\$0	\$0	\$1,095,850
1139051	WTC WP EPS GATE REHAB STANDALONE			\$1,500,000	\$3,194,937	\$3,999,999	\$8,694,936
1139052	WTC WP INSTR SERV AIR REPLACE STANDALONE			\$2,000,000	\$4,536,778	\$4,353,080	\$10,889,858
1141881	WTC SP DAFT TANK REHABIL STANDALONE			\$2,000,000	\$2,166,479	\$26,036,952	\$30,203,431
1141884	WTC WP GRIT CLASSIFIER REPLACE STANDALONE			\$1,500,000	\$4,454,329	\$55,701	\$6,010,030
1141885	WTC SAMMAM PLATEAU INTERIM CAP STANDALONE			\$5,927,000	\$0	\$0	\$5,927,000
<b>3611 - WATER QUALITY CONST-UNRES</b>		<b>Total</b>		<b>\$21,408,801</b>	<b>\$14,352,523</b>	<b>\$34,445,732</b>	<b>\$70,207,056</b>

### 3641 PUBLIC TRANSPORTATION INFRASTRUCTURE CAPITAL

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1028857	TDC CAPITAL OUTLAY PROGRAM PROGRAMMATIC			\$1,225,000	\$0	\$0	\$1,225,000
1116112	TD TROLLEY MOD BUDGET PROGRAMMATIC			(\$300,000)	\$0	\$0	(\$300,000)

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1129644	TDC CNTRL/ATL BASE EXP STANDALONE	✓		(\$4,586,230)		\$0	\$0	(\$4,586,230)
1132325	TDC DELRIDGE BURIEN RR (H) STANDALONE			\$8,690,124		\$0	\$0	\$8,690,124
1132327	TDC RSEVLT RR J LINE SUPPORT STANDALONE			\$600,000		\$0	\$0	\$600,000
1134192	TDC EASTGATE MOBILITY HUB STANDALONE			(\$59,460)		\$0	\$0	(\$59,460)
1134197	TDC SAFE ROUTES TO TR INV PR PROGRAMMATIC			\$899,848	\$2,660,839	\$170,569		\$3,731,256
1134206	TDC DT SEATTLE LF EASTLAKE STANDALONE			\$2,700,000		\$0	\$0	\$2,700,000
1134223	TDC SOUTH ANNEX BASE STANDALONE			\$15,594,569	\$269,975,717	\$77,711,523		\$363,281,809
1134226	TDC WELLNESS CENTERS PROGRAM STANDALONE	✓		(\$68,546)		\$0	\$0	(\$68,546)
1134233	TDC HUBS PLANNING STANDALONE			\$220,000		\$0	\$0	\$220,000
1134274	TDC ZERO EM INFRA PLANNING STANDALONE			\$1,000,000	\$3,475,743	\$0		\$4,475,743
1134664	TDC N SEATTLE SR INVSTMNTS STANDALONE	✓		(\$177,304)		\$0	\$0	(\$177,304)
1139344	TDC ROUTE 40 IMPRV 2021 STANDALONE			\$2,500,000	\$1,998,340	\$0		\$4,498,340
1139367	TDC IB BEB CHRNGNG DEPT STANDALONE			\$63,110,557		\$0	\$0	\$63,110,557
1139369	TDC SAB ELECTRIFICATION STANDALONE			(\$15,440,083)		\$0	\$0	(\$15,440,083)
1139378	TDC ST EAST LINK PSGR IMP STANDALONE			\$2,780,000		\$0	\$0	\$2,780,000

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1139390	TDC BUS STOP IMP 2021-22 STANDALONE			\$2,700,000		\$0	\$2,700,000
1141991	TDC SW 100th ST SIDEWLK IMPRV STANDALONE			\$2,556,201		\$0	\$2,556,201
1141992	TDC SCOSA CREEK DAYLIGHT STANDALONE			\$493,022	\$1,561,015	\$0	\$2,054,037
1141993	TDC ADA ACCESS EV PILOT STANDALONE			\$1,000,000		\$0	\$1,000,000
1141994	TDC RR A LINE INVESTMENTS STANDALONE			\$740,000	\$8,400,000	\$4,260,000	\$13,400,000
1141996	TDC BASE SECURITY IMPRVMT BUD PROGRAMMATIC			\$1,711,415	\$9,015,667	\$564,583	\$11,291,665
1141998	TDC ACCESSIBILITY EQUIP IMPR STANDALONE			\$833,333		\$0	\$833,333
1141999	TDC TCC PHONE SYSTEM STANDALONE		✓	\$3,333,000		\$0	\$3,333,000
1142000	TDC RAINIER VISION ZERO TR STANDALONE			\$1,366,667		\$0	\$1,366,667
1142001	TDC MOBIL HUBS ACCESS PLANNING STANDALONE			\$266,000		\$0	\$266,000
1142002	TDC BIKE PED SITE IMP 2021 STANDALONE			\$825,000		\$0	\$825,000
1142077	TDC RR E LINE UPGRADE STUDY STANDALONE			\$1,000,000		\$0	\$1,000,000
1142080	TDC CONTR SERV EV BASE PLAN STANDALONE			\$333,333		\$0	\$333,333
1142107	TDC RL ESTATE OPPRTUNITIES BUD PROGRAMMATIC			\$15,000,000		\$0	\$15,000,000
1142139	TDC 23RD AVE TRANSIT IMPRV STANDALONE			\$2,500,000		\$0	\$2,500,000

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Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
1142163	TDC BASE ELECTRIFICATION STANDALONE			\$500,000	\$18,354,400	\$0	\$18,854,400
<b>3641 - PUBLIC TRANS CONST-UNREST</b>		<b>Total</b>		<b>\$113,846,446</b>	<b>\$315,441,721</b>	<b>\$82,706,675</b>	<b>\$511,994,842</b>
<b>3681 REAL ESTATE EXCISE TAX NUMBER 1</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1130281	PSB REET 1 RSD TRANSFER STANDALONE	✓		\$5,590,000	\$0	\$0	\$5,590,000
1134866	PSB Transfer REET 1 to Parks STANDALONE	✓		\$2,475,000	\$0	\$0	\$2,475,000
<b>3681 - REAL ESTATE EXCISE TX CAP</b>		<b>Total</b>		<b>\$8,065,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,065,000</b>
<b>3682 REAL ESTATE EXCISE TAX NUMBER 2</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1134869	PSB REET2 TRANSFER TO PARKS STANDALONE			\$8,065,000	\$0	\$0	\$8,065,000
<b>3682 - REAL ESTATE EXCISE TX 2</b>		<b>Total</b>		<b>\$8,065,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,065,000</b>
<b>3771 OIRM CAPITAL PROJECTS</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1123944	DOA PTAS STANDALONE		✓	\$28,900,000	\$0	\$0	\$28,900,000
<b>3771 - OIRM CAPITAL PROJECTS</b>		<b>Total</b>		<b>\$28,900,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28,900,000</b>
<b>3781 DEPARTMENT OF INFORMATION TECHNOLOGY CAPITAL</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1047610	KCIT WAN REPLACEMENT STANDALONE			\$2,160,000	\$0	\$0	\$2,160,000
1141616	KCIT VM High Compute Solutions STANDALONE		✓	\$1,201,750	\$0	\$0	\$1,201,750
1141930	KCIT ITFM IMPLEMENTATION STANDALONE		✓	\$909,347	\$0	\$0	\$909,347
1142016	KCIT ENTERPRISE DATA CATALOG. STANDALONE		✓	\$660,000	\$0	\$0	\$660,000
1142018	KCIT PPM PRO EXPANSION			\$300,150	\$0	\$0	\$300,150

# 19364 Attachment B Capital Improvement Program - Dated 11.23.2021

## 2021 2nd Omnibus - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
	STANDALONE		✓				
1142020	KCIT SECURITY ACCESS PROJECTS STANDALONE		✓	\$500,000	\$0	\$0	\$500,000
1139245	KCIT EASTRAIL FIBER DVLPMT STANDALONE		✓	\$13,375,044	\$0	\$0	\$13,375,044
<b>3781 - ITS CAPITAL</b>		<b>Total</b>		<b>\$19,106,291</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,731,247</b>
<b>3810 SOLID WASTE CAPITAL EQUIPMENT REPLACEMENT</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1033487	SW CERP EQ REPLACEMNT PURCHASE STANDALONE	✓		(\$18,855)	\$0	\$0	(\$18,855)
<b>3810 - SW CAP EQUIP REPLACEMENT</b>		<b>Total</b>		<b>(\$18,855)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$18,855)</b>
<b>3855 COUNTY ROAD MAJOR MAINTENANCE</b>							
Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1129584	RSD CWP QUICK RESPONSE PROGRAMMATIC			\$805,525	\$3,000,000	\$3,000,000	\$6,805,525
1129585	RSD CWP ROADWAY PRESERVATION PROGRAMMATIC	✓		\$516,000	\$4,787,520	\$4,360,567	\$9,664,087
1129590	RSD CWP HIGH COLLISION SAFETY PROGRAMMATIC	✓		(\$958,000)	\$2,500,000	\$2,300,000	\$3,842,000
1131898	RSD MAJOR MAINTENANCE ADMIN	✓		\$313,666	\$0	\$0	\$313,666
1135045	RSD CWP CLVRT RPLCMT FISH PASS PROGRAMMATIC	✓		(\$522,000)	\$2,600,000	\$2,600,000	\$4,678,000
1136000	RSD BARING BRG 509A REPL STANDALONE	✓		\$1,595,800	\$13,776,400	\$0	\$15,372,200
1136234	RSD WD DUV AT 172ND CULVERT STANDALONE	✓		\$4,912,000	\$0	\$0	\$4,912,000
1138914	RSD FIFTN MILE CRK#493C B REP STANDALONE	✓		\$4,423,100	\$0	\$0	\$4,423,100
1138918	RSD 16TH AVE PED IMPRVMNTS			\$1,458,000	\$0	\$0	\$1,458,000

# 19364 Attachment B Capital Improvement Program - Dated 11.23.2021

## 2021 2nd Omnibus - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
	STANDALONE						
1139811	RSD SE384TH DRNG IMPRV CULVERT STANDALONE	✓		\$157,000	\$0	\$0	\$157,000
1142035	RSD ECE CW UKC ADA RAMPS STANDALONE			\$1,500,000	\$0	\$0	\$1,500,000
<b>3855 - COUNTY ROAD MAJOR MAINTENANCE</b>		<b>Total</b>		<b>\$14,201,091</b>	<b>\$26,663,920</b>	<b>\$12,260,567</b>	<b>\$53,125,578</b>

### 3860 ROADS CAPITAL

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1027163	RSD QUICK RESPONSE PROGRAMMATIC	✓		(\$708,959)	\$0	\$0	(\$708,959)
1111819	RSD C W DRAINAGE PRESERVATION PROGRAMMATIC	✓		(\$534,096)	\$0	\$0	(\$534,096)
1114792	RSD ROADS-COUNTY ROAD CONST ADMIN	✓		\$1,050,236	\$0	\$0	\$1,050,236
<b>3860 - COUNTY ROAD CONSTRUCTION</b>		<b>Total</b>		<b>(\$192,819)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$192,819)</b>

### 3865 KING COUNTY ROAD CONSTRUCTION

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1129599	RSD RENTON AVE PH III SIDEWALK STANDALONE	✓		\$300,000	\$0	\$0	\$300,000
1129600	RSD HIGHLINE SCH DIST IMPRVMNT STANDALONE	✓		(\$5,250,000)	\$0	\$0	(\$5,250,000)
1131235	RSD S 360ST&MILITARY RD RNDABT STANDALONE			\$459,000	\$0	\$0	\$459,000
1131897	RSD ROAD CONSTRUCTION ADMIN	✓		\$1,948,589	\$0	\$0	\$1,948,589
1134081	RSD REDMOND RIDGE DR NE RNDABT STANDALONE	✓		\$340,000	\$0	\$0	\$340,000
<b>3865 - KING COUNTY ROAD CONSTRUCTION</b>		<b>Total</b>		<b>(\$2,202,411)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$2,202,411)</b>

### 3901 SOLID WASTE CONSTRUCTION

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
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# 19364 Attachment B Capital Improvement Program - Dated 11.23.2021

## 2021 2nd Omnibus - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET
1116840	SW VASHON ENV CNTRL SYS MOD STANDALONE	✓		(\$32,558)		\$0	(\$32,558)
1129850	SW HARBOR ISLAND DOCK DEMO STANDALONE			\$1,700,000	\$480,750	\$0	\$2,180,750
<b>3901 - SOLID WASTE CONSTRUCTION</b>		<b>Total</b>		<b>\$1,667,442</b>	<b>\$480,750</b>	<b>\$0</b>	<b>\$2,148,192</b>

### 3910 LANDFILL RESERVE

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1033515	SW CH MASTER ELECTRICAL PH2 STANDALONE	✓		(\$331,796)	\$0	\$0	(\$331,796)
1112404	SW CH SCADA MASTER PLAN - 3910 STANDALONE	✓		(\$121,085)	\$0	\$0	(\$121,085)
1124106	SW CH SUPPORT FACILITIES EVAL ADMIN	✓		(\$179,948)	\$0	\$0	(\$179,948)
1129844	SW CHRLF PUMP STN REPAIR STANDALONE			\$400,000	\$0	\$0	\$400,000
1133924	SW CHRLF NFS ELECTRICAL STANDALONE			\$2,149,000	\$0	\$0	\$2,149,000
1141046	SWD CHRLF VERTICAL WELLS CNSTR STANDALONE			\$7,000,000	\$0	\$0	\$7,000,000
1142097	SW HYDROGEOLOGIC REPORT STANDALONE			\$3,021,250	\$172,603	\$0	\$3,193,853
<b>3910 - LANDFILL RESERVE</b>		<b>Total</b>		<b>\$11,937,421</b>	<b>\$172,603</b>	<b>\$0</b>	<b>\$12,110,024</b>

### 3951 BUILDING REPAIR AND REPLACEMENT SUB-FUND

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22	FY23-24	FY25-26	Total 6-Year Budget
1040874	DES FMD CAPITAL PRJCT OVERSGHT ADMIN	✓		(\$18,780)	\$0	\$0	(\$18,780)
1046136	DES FMD PM MANUALS/ER ADMIN	✓		(\$60,000)	\$0	\$0	(\$60,000)
1121766	DES FMD MRJC STAF ENT SEC UPGD STANDALONE	✓		(\$105,395)	\$0	\$0	(\$105,395)

# 19364 Attachment B Capital Improvement Program - Dated 11.23.2021

## 2021 2nd Omnibus - Executive Proposed

Project Number	Project Name Class Code	Tech Adj	IT Proj	FY21-22 PROPOSED	FY23-24 PLANNED	FY25-26 PLANNED	TOTAL 6-YEAR BUDGET	
1123606	DES FMD KCCH W259 SERVER RM STANDALONE	✓		(\$82,016)		\$0	\$0	(\$82,016)
1130269	DES FMD EASTGATE SHELTER DES FMD PRELIM PLAN & DESIGN	✓		(\$9,544)		\$0	\$0	(\$9,544)
1134616	DES FMD ITA COURT RELOC STUDY STANDALONE	✓		(\$3,200)		\$0	\$0	(\$3,200)
1134617	DES FMD KCCH 12FL RELOC STUDY STANDALONE	✓		(\$20,155)		\$0	\$0	(\$20,155)
1134621	DES FMD KCCF WEST WING STUDY STANDALONE	✓		(\$957,909)		\$0	\$0	(\$957,909)
1141198	DES FMD HARBOR ISLAND TI' S STANDALONE			\$540,135		\$0	\$0	\$540,135
1141587	DES FMD KCSO FACILITY ACQ STANDALONE			\$5,500,000		\$0	\$0	\$5,500,000
1142167	DES FMD KSC METRO PLANS TI'S STANDALONE			\$9,000,000		\$0	\$0	\$9,000,000
1142220	DES FMD DOWNTOWN PH 2022 TI'S STANDALONE			\$738,953		\$0	\$0	\$738,953
1142288	DES FMD DC KCCH CV19 & TI'S STANDALONE			\$500,000		\$0	\$0	\$500,000
1142321	DES FMD KCCF OVERHEAD DOOR STANDALONE			\$500,000		\$0	\$0	\$500,000
<b>3951 - BLDG REPAIR/REPL SUBFUND</b>		<b>Total</b>		<b>\$15,522,089</b>		<b>\$0</b>	<b>\$0</b>	<b>\$15,522,089</b>
<b>Grand Total</b>				<b>\$302,367,433</b>	<b>\$357,111,517</b>	<b>\$129,412,974</b>	<b>\$775,516,880</b>	

Note to Attachment A: PSB is working with Finance to update the abbreviated fund names in EBS with the legal fund names from King County Code (KCC) 4A.200. To mitigate confusion in naming convention, PSB has updated the fund name in the fund section header to be the legal name from KCC 4A.200, while the fund names in fund totals section retain the Finance/EBS names.



**Certificate Of Completion**

Envelope Id: A74E527C21034D02BA55EFAE5B610AA0	Status: Completed
Subject: Please DocuSign: Ordinance 19364.docx, Ordinance 19364 Attachment A.xlsx, Ordinance 19364 Attac...	
Source Envelope:	
Document Pages: 142	Signatures: 3
Supplemental Document Pages: 18	Initials: 0
Certificate Pages: 5	Envelope Originator:
AutoNav: Enabled	Cherie Camp
Envelopeld Stamping: Enabled	401 5th Ave
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	Seattle, WA 98104
	Cherie.Camp@kingcounty.gov
	IP Address: 198.49.222.20


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**Signer Events**

Claudia Balducci  
 claudia.balducci@kingcounty.gov  
 King County General (ITD)  
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**Signature**

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 7E1C273CE9994B6...  
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Ordinance 19364 Attachment A.xlsx

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Ordinance 19364 Attachment B.xlsx

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Melani Pedroza  
 melani.pedroza@kingcounty.gov  
 Clerk of the Council  
 King County Council  
 Security Level: Email, Account Authentication (None)

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 8DE1BB375AD3422...  
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 Signed: 11/29/2021 7:43:51 AM

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Ordinance 19364 Attachment A.xlsx

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Ordinance 19364 Attachment B.xlsx

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Dow Constantine Dow.Constantine@kingcounty.gov Security Level: Email, Account Authentication (None)	 <p>Signature Adoption: Uploaded Signature Image Using IP Address: 8.46.75.72</p>	Sent: 11/29/2021 7:43:59 AM Viewed: 12/8/2021 11:50:12 AM Signed: 12/8/2021 11:51:34 AM

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Accepted: 12/8/2021 11:50:12 AM ID: 033dfe66-fba0-4250-b401-4f10cebfd69e Supplemental Documents:	Ordinance 19364 Attachment A.xlsx	Viewed: 12/8/2021 11:51:12 AM Read: Not Required Accepted: Not Required
	Ordinance 19364 Attachment B.xlsx	Viewed: 12/8/2021 11:51:16 AM Read: Not Required Accepted: Not Required

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Editor Delivery Events	Status	Timestamp
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Witness Events	Signature	Timestamp
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Notary Events	Signature	Timestamp
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Envelope Sent	Hashed/Encrypted	11/24/2021 5:15:38 PM
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Signing Complete	Security Checked	12/8/2021 11:51:34 AM
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**Required hardware and software**

Operating Systems:	Windows® 2000, Windows® XP, Windows Vista®; Mac OS® X
Browsers:	Final release versions of Internet Explorer® 6.0 or above (Windows only); Mozilla Firefox 2.0 or above (Windows and Mac); Safari™ 3.0 or above (Mac only)
PDF Reader:	Acrobat® or similar software may be required to view and print PDF files
Screen Resolution:	800 x 600 minimum

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