



King County

1200 King County
Courthouse
516 Third Avenue
Seattle, WA 98104

Meeting Agenda Budget and Fiscal Management Committee

*Councilmembers: Claudia Balducci, Chair;
Kathy Lambert, Vice Chair;
Rod Dembowski, Jeanne Kohl-Welles, Joe McDermott, Dave Upthegrove*

*Staff: Andrew Kim, Lead Staff (206-477-8495)
Sharon Daly, Committee Assistant (206-477-0870)*

9:30 AM

Tuesday, June 11, 2019

Room 1001

Pursuant to K.C.C. 1.24.035 A. and F., this meeting is also noticed as a meeting of the Metropolitan King County Council, whose agenda is limited to the committee business. In this meeting only the rules and procedures applicable to committees apply and not those applicable to full council meetings.

1. Call to Order
2. Roll Call
3. Public Comment
4. Approval of Minutes

Minutes of the May 28, 2019 meeting

Discussion and Possible Action

5. [Proposed Ordinance No. 2019-0148](#)

AN ORDINANCE making a net supplemental appropriation of \$17,944,000 to various general fund agencies, a net supplemental appropriation of \$227,472,000 to various non-general fund agencies and a net supplemental appropriation of \$44,903,000 to various capital fund budgets; and amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835, Sections 7, 9, 11, 13, 16, 19, 21, 21, 24, 26, 26, 28, 29, 31, 32, 33, 34, 35, 39, 40, 43, 45, 46, 48, 49, 52, 53, 57, 61, 65, 72, 75, 76, 77, 79, 84, 84, 85, 88, 89, 91, 93, 94, 95, 97, 100, 108, 109, 111, 112, 114, 116, 119, 120 and 126 as amended, and Attachment A, as amended, and adding new sections to Ordinance 18835.

Sponsors: Ms. Balducci

Andrew Kim, Brandi Vena and Tillery Williams, Council Staff



*Sign language and communication material in alternate formats can be arranged given sufficient notice (206-1000).
TDD Number 206-1024.*

ASSISTIVE LISTENING DEVICES AVAILABLE IN THE COUNCIL CHAMBERS.



6. [Proposed Ordinance No. 2019-0114](#)

AN ORDINANCE making a supplemental appropriation of \$283,000 to the general fund transfer to department of local services; and making a supplemental appropriation of \$283,000 to general public services; and amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835, Sections 43 and 83.

Sponsors: Ms. Balducci

Erin Auzins, Council Staff

Briefing

7. [Briefing No. 2019-B0097](#)

EMS Advisory Task Force Recommendations on 2020-2025 Medic One/EMS Renewal Levy and Strategic Plan

Miranda Leskinen and Samantha Porter, Council Staff

Discussion Only

8. [Proposed Ordinance No. 2019-0211](#)

AN ORDINANCE creating the lodging tax fund and adding a new section to K.C.C. chapter 4A.200.

Sponsors: Ms. Balducci, Mr. McDermott and Ms. Kohl-Welles

Leah Krekel-Zoppi and Andrew Kim, Council Staff

9. [Proposed Ordinance No. 2019-0212](#)

AN ORDINANCE authorizing the executive to enter into the Agreement for Implementation of the Building 4Equity Program by and Between King County and 4Culture.

Sponsors: Ms. Balducci, Mr. McDermott and Ms. Kohl-Welles

Leah Krekel-Zoppi and Andrew Kim, Council Staff

10. [Proposed Ordinance No. 2019-0213](#)

AN ORDINANCE authorizing a supplemental appropriation of \$20,000,000 to the cultural development authority; authorizing a supplemental appropriation of \$20,000,000 to the lodging tax fund; amending the 2019-2020 Biennial Budget Ordinance, Ordinance 18835, Sections 73, as amended, and adding a new section to Ordinance 18835, as amended.

Sponsors: Ms. Balducci, Mr. McDermott and Ms. Kohl-Welles

Leah Krekel-Zoppi and Andrew Kim, Council Staff

11. [Proposed Ordinance No. 2019-0214](#)

AN ORDINANCE relating to the transfer of funds to the cultural development authority; and amending Ordinance 14482, Section 18, as amended, and K.C.C 2.49.170.

Sponsors: Ms. Balducci, Mr. McDermott and Ms. Kohl-Welles

Leah Krekel-Zoppi and Andrew Kim, Council Staff

Other Business

Adjournment