King County

KING COUNTY

1200 King County Courthouse 516 Third Avenue Seattle, WA 98104

Signature Report

April 16, 2012

Ordinance 17304

Proposed No. 2012-0094.2

Sponsors Ferguson, Lambert, Gossett, McDermott and Phillips

1	AN ORDINANCE providing for the submission to the
2	qualified electors of King County at a special election to be
3	held in King County on August 7, 2012, of a proposition
4	authorizing a property tax levy in excess of the levy
5	limitation contained in chapter 84.55 RCW for a
6	consecutive nine year period at first year rate of not more
7	than \$0.07 per one thousand dollars of assessed valuation,
8	to fund capital costs of replacing the children and family
9	justice center located at 12th Avenue and East Alder Street
10	in Seattle.
11	SECTION 1. Findings:
12	A. Public safety is a fundamental purpose of government.
13	B. A strong criminal justice system is necessary to maintain safe and livable
14	communities.
15	C. Under Washington state law, counties provide many regional and local
16	criminal justice functions, including police protection, the incarceration of offenders
17	court services, and the prosecution and defense services of defendants.

including the CFJC.

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18	D. The children and family justice center ("CFJC") facility at 12th Avenue and
19	East Alder Street in downtown Seattle serves the justice needs of King County youth and
20	families.
21	E. The CFJC is in a state of disrepair and has reached the end of its useful life.
22	The costs of maintaining the buildings have become untenable with over twenty million
23	dollars in needed maintenance costs alone. The facility is in need of replacement to
24	ensure the continuing justice services for King County children and families and to meet
25	the demands of population growth in future years.
26	F. The superior court has undertaken long range planning efforts for the provision
27	of juvenile and family justice services and has completed both a Targeted Operational
28	Master Plan ("TOMP") and a Targeted Facilities Master Plan ("TFMP") which
29	recommended replacement of the CFJC and improvements to the facilities to meet future
30	demand.
31	G. Planning efforts have also determined that replacement of the detention
32	facilities with a modern design will allow the county to optimize operations to reduce
33	operational costs and avoid necessary major maintenance expenses on the existing
34	facilities. Additionally, relocating the placement of detention facilities on the site will
35	maximize the residual value of the remaining land.
36	H. Current funding for criminal justice is limited and insufficient to provide King
37	County residents with the level of services needed to build and maintain safe and strong
38	communities and to all make the necessary updates to criminal justice capital facilities,

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40	I. To counter this shortfall and a general lack of funding for county government,
41	King County has aggressively worked to reduce expenditures by consolidating
42	departments and functions, reducing labor costs and eliminating positions and programs.
43	J. To save taxpayer dollars and have the greatest possible impact on those in
44	need, King County makes substantial investments in prevention and intervention efforts
45	that reduce criminal justice involvement and costs, including job readiness, employment
46	services and ending homelessness, in conjunction with funding traditional criminal
47	justice services.
48	K. To contain costs and bring growth in revenues and expenditures into
49	equilibrium, King County has continued to find efficiencies and capitalize on
50	productivity gains through the better use of technology, better program management and
51	performance measurement.
52	L. King County has also worked to obtain additional revenue tools from the state
53	Legislature to offset the structural funding problem facing King and all other Washington
54	state counties. However, these changes have not been sufficient to solve the county's
55	projected revenue shortfalls.
56	M. The county's projected future deficits threaten important criminal justice and
57	other essential government functions.
58	N. The county council hereby finds that essential public health and safety
59	services provided by the CFJC are of general benefit to all of the residents of King
60	County. To maintain King County's ability to continue to provide services at a facility on

the current site of the CJFC, the county council finds that the best interests of all of the

62	residents of the county require the county to undertake a replacement project for the
63	facility.

- O. The county council further finds that it is appropriate to ask the voters to fund the replacement of this essential criminal justice facility through a nine-year \$0.07 property tax levy.
- SECTION 2. **Definitions.** The definitions in this section apply throughout this ordinance unless the context clearly require otherwise.
 - A. "Children and family justice center replacement project" means a capital project or series of capital projects to design, remodel, construct and equip facilities for juvenile justice and family law services, including but not limited to replacement of the Alder wing, tower, detention facilities, and associated parking facilities located at the children and family justice center necessary to replace and expand the existing county facilities located at 12th and Alder in Seattle.
 - B. "Capital costs" includes the costs of architectural, engineering, legal and other consulting services, inspection and testing, administrative and relocation expenses, site improvement, demolition, on and off-site utilities, related improvements and other costs incurred incident to the design, remodeling, construction and equipping of the children and family justice center replacement project and its financing, including the incidental costs and costs related to the sale, issuance and delivery of the bonds. However, "capital costs" shall not include the costs of maintenance or operations.
 - SECTION 3. Levy submittal. To provide necessary funds for the capital costs for design, remodeling, construction and equipping of the children and family justice center replacement project, the county council shall submit to the qualified electors of the

85	county a proposition authorizing a regular property tax levy in excess of the levy
86	limitation contained in chapter 84.55 RCW for nine consecutive years, commencing in
87	2012, with collection beginning in 2013, at a rate in the first year not to \$0.07 per one
88	thousand dollars of assessed value. In accordance with RCW 84.55.050, this levy shall
89	be a regular property tax levy, subject to the statutory rate limit of RCW 84.52.043
90	SECTION 4. Project description.
91	A. The children and family justice center replacement project will replace and
92	expand of the Alder Tower, Alder Wing, detention facilities and associated parking
93	facilities of the existing facility located at 12th and Alder in Seattle. The exact project
94	specifications shall be determined by the county council.
95	B. The council estimates that the capital costs of design, remodeling, construction
96	and equipping of the children and family justice center replacement project will be in the
97	range of two hundred to two hundred ten million dollars.
98	SECTION 5. Deposit of levy proceeds. If approved by the voters, the levy
99	proceeds shall be deposited in a first tier fund that shall be established by the council
100	upon voter approval of the ballot measure. Proceeds from the fund shall be used solely
101	for any eligible purpose identified in section 6 of this ordinance.
102	SECTION 6. Eligible expenditures. If approved by the qualified electors of the
103	county, the levy proceeds shall be used only for capital costs for the children and family
104	justice center replacement project.
105	SECTION 7. Call for special election. In accordance with RCW 29A.04.321,
106	the King County council hereby calls for a special election to be held in conjunction with
107	the general election on August 7, 2012. The director of elections shall cause notice to be

108 given of this ordinance in accordance with the state constitution and general law and to submit to the qualified electors of the county, at the said special county election, the 109 110 proposition hereinafter set forth. The clerk of the council shall certify that proposition to 111 the director of elections, in substantially the following form, with such additions, deletions or modifications as may be required for the proposition listed below by the 112 prosecuting attorney: 113 114 PROPOSITION: The King County council has passed Ordinance 115 concerning funding for a replacement facility for the Children 116 and Family Justice Center. This proposition would authorize King County 117 to levy an additional property tax to provide funding for capital costs to replace the Children and Family Justice Center, which serves the justice 118 needs of children and families. It would authorize King County to levy an 119 120 additional regular property tax of \$0.07 per \$1,000 of assessed valuation 121 for collection in 2013. The 2013 levy amount would become the base 122 upon which levy increases would be computed for each of the eight succeeding years, all as provided in Ordinance . Should this 123 124 proposition be: Approved? 125 126 Rejected? 127 SECTION 8. Energy efficiency. A. If the proposition in section 6 of this ordinance is approved by the voters, 128 then, before requesting construction funds, the executive will submit to the council a 129

130	report on alternatives for heating and cooling the new facility. The report shall contain,
131	at a minimum:
132	1. Options for heating and cooling the building;
133	2. A discussion of the operating, maintenance and equipment replacement costs
134	for the various options;
135	3. A discussion of the greenhouse gas contributions of the various options;
136	4. A discussion of how each option achieves the goals established by the Seattle
137	2030 district, of which king county is a participating member;
138	5. A discussion of any approved city of Seattle district energy project that might
139	encompass the children and family justice center.
140	B. The executive must transmit the report required to be submitted by this section
141	in the form of a paper original and an electronic copy with the clerk of the council, who
142	shall retain the original and provide an electronic copy to all councilmembers, the council
143	chief of staff and the lead staff for the budget and fiscal management committee or its
144	successor.
145	SECTION 9. Severability. If any one or more of the provisions of this ordinance
146	shall be declared unconstitutional or invalid for any reason, such decision shall not affect
147	the validity of the remaining provisions of this ordinance, the bonds or any short-term
148	obligations issued in anticipation thereof, and this ordinance, the bonds and any short-

term obligations issued in anticipation thereof shall be construed and enforced as if such

unconstitutional or invalid provisions had not been contained herein.

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Ordinance 17304 was introduced on 3/5/2012 and passed by the Metropolitan King County Council on 4/16/2012, by the following vote:

Yes: 8 - Mr. Phillips, Mr. von Reichbauer, Mr. Gossett, Ms. Hague, Ms. Patterson, Mr. Ferguson, Mr. Dunn and Mr. McDermott

No: 0

Excused: 1 - Ms. Lambert

KING COUNTY COUNCIL KING COUNTY, WASHINGTON

arry Gossett, Chair

ATTEST:

Anne Noris, Clerk of the Council

APPROVED this **26** day of **APPLIL**, 2012.

Dow Constantine, County Executive

Attachments: None